

30/04/2022

Richmond Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Richmond Harvest Activities, April 2022:

- Total gross revenue for April is **\$149,897.63**
- Total costs for April are **\$133,403.60**
- Net income for April is **\$16,494.03**
- Tonnes harvested for April is **1,056.06**
- Total area cleared for April is **1.80** hectares
- Recovered volume per hectare for April is **586.7** tonnes

- Total gross revenue to date is **\$4,754,817.75**
- Total costs to date are **\$3,954,078.50**
- Net income to date is **\$800,739.26**
- Tonnes harvested to date is **36,855.88**
- Total area cleared to date is **54.40** hectares
- Recovered volume per hectare to date is **677.5** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to cartage and harvesting of clearfell volume from Setting 16.

Other costs relate to further storm damage clean-up after the heavy rain weather event in March, establishment of engineering equipment, loadout bay construction, metal cart and spread, culvert and flume maintenance, road repairs and clean-up of multiple slips and drop-outs.

Due to storm damage, the bridge at Te Reinga has been closed to heavy traffic with an estimated repair time of 12 months. In the meantime, all roadline salvage activities will cease until the bridge reopens. Machinery in the forest has had to exit Ruakituri via Ohuia Station and the Riverina Bridge.

There are costs for road markers for radio call-up on Ohuka, Erepiti and Ruakituri Roads. With the Te Reinga bridge closed, final logs carted to market used this route.

A fuel adjustment factor has been applied to both harvesting crew rates and the engineering machinery to compensate for the large increase of the cost of fuel.

Kind Regards

FMNZ Harvest Team

Richmond Forest Harvest Measure Up Map

Net stocked area at
start of harvest: 260.99 ha

Forest	Total Ha
Richmond Forest	1.8
1	
16	1.8
Grand Total	1.8

Forest	Total Ha Harvested
Richmond Forest	54.4
Grand Total	54.4

Legend

- River or Stream
- Forest Roads**
 - Formation
 - Formed and Metalled
 - Harvest Ready
 - Measured Cutover Area
 - Completed Skid
 - Planned Skid
 - Property Title
 - Roadline
 - Cutover
 - Settings



North Arrow in terms of NZTM

0 125 250 500 m

1:10,000

Map Printed: 20/01/2022

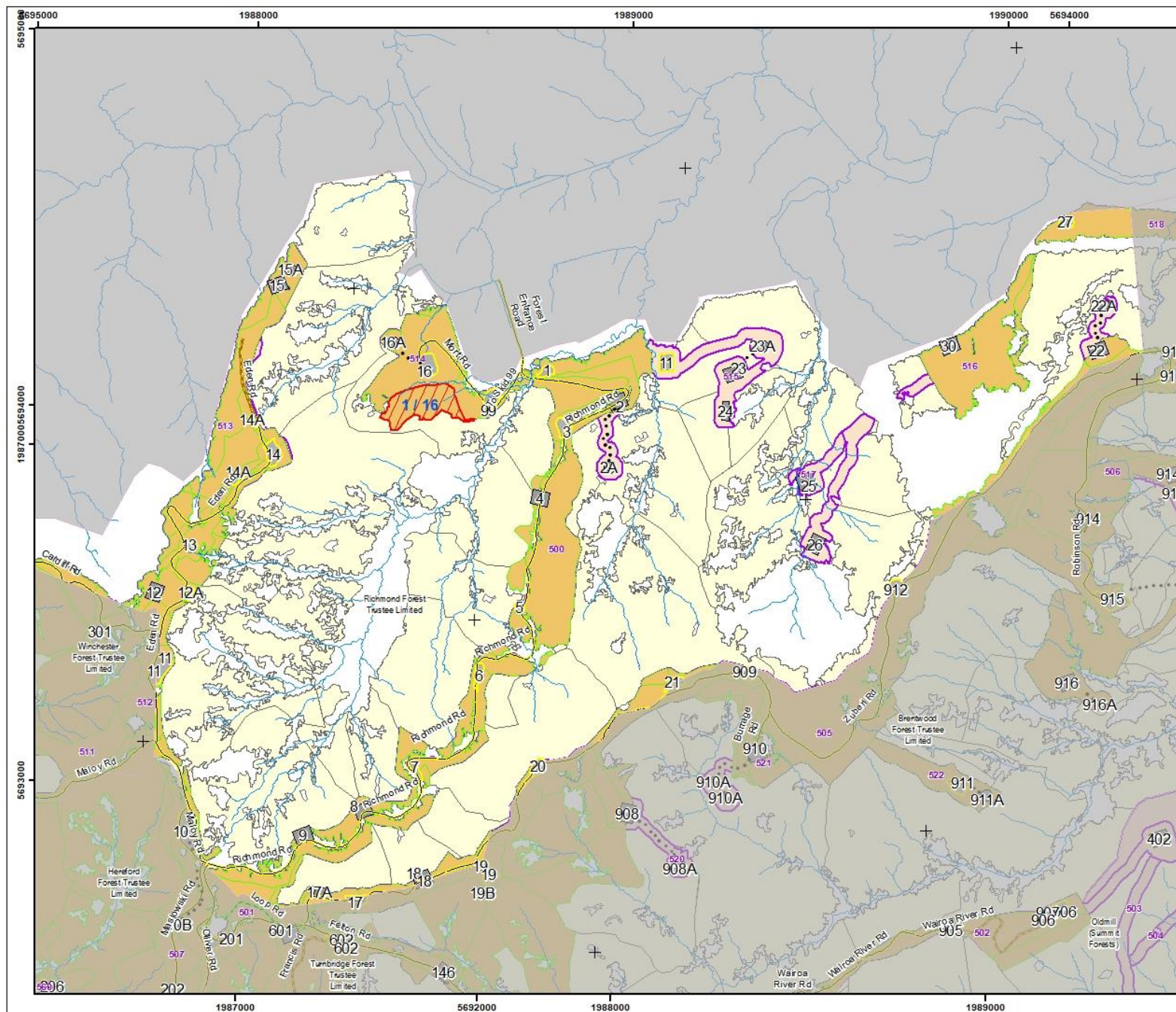




Photo 1: CAT 330 working on large slip at Marker 4 on Richmond Road.



Photo 2: Tahurua Earthmovers starting repair on large dropout between Marker 3 and 4 on Richmond Road.



Photos 3 & 4: Sumitomo 370 working on large dropout at Marker 3 on Richmond Road.





Photo 5: CAT D8 working on Richmond Road dropout.



Photo 6: Marker 4, Richmond Road open again after a large slip blocked the road.



Photo 7: Stream Below Richmond Road.



Photos 8, 9 & 10: Repaired dropout at Marker 3 on Richmond Road.



RICHMOND CUMULATIVES

Categories	Descriptions	Mar 19 -Feb 20	Mar 20 - Feb 21	Mar 21 - Feb 22	Mar 22	Apr 22	Grand Total
Engineering	Culvert Installation		-\$1,755.38	-\$5,620.50			-\$7,375.88
	Culverts		-\$5,419.43	-\$11,404.58			-\$16,824.01
	Culverts - Freight		-\$1,048.75	-\$1,450.00			-\$2,498.75
	Entranceway - Seal		-\$852.30	-\$7,033.51			-\$7,885.81
	Establishment - Engineering		-\$4,763.80	-\$292.80	-\$93.86	-\$3,144.00	-\$8,294.46
	Fluming		-\$2,429.12	-\$4,440.80			-\$6,869.92
	Grass Seeding	-\$585.14	-\$396.90	-\$936.25			-\$1,918.29
	Landings	-\$69,230.00	-\$192,839.77	-\$26,105.00			-\$288,174.77
	Loader Hire		-\$1,400.00				-\$1,400.00
	Loadout Bay Construction		-\$48.00	-\$39.00		-\$3,120.13	-\$3,207.13
	Loadout Bay Metal		-\$843.00				-\$843.00
	Metal Rock	-\$4,983.30	-\$45,104.60	-\$102,582.97			-\$152,670.87
	Other			-\$89.31			-\$89.31
	Pads		-\$480.00	-\$22,260.00			-\$22,740.00
	Pavement	-\$495.00	-\$3,653.90	-\$9,457.63			-\$13,606.52
	R&M		-\$768.99	-\$6,405.69			-\$7,174.68
	R&M - Culverts Maintenance		-\$120.30			-\$9.71	-\$130.01
	R&M - Event Cleanup		-\$464.51	-\$49,083.05	-\$1,300.30	-\$22,352.06	-\$73,199.92
	R&M - Road Maintenance		-\$5,906.71	-\$34,110.06			-\$40,016.77
	Rehab		-\$4,192.27	-\$1,550.00	-\$1,511.83		-\$7,254.10
	Rehab - Environmental		-\$12.89				-\$12.89
	Road Formation	-\$13,785.00	-\$104,008.29	-\$103,395.00			-\$221,188.29
	Sediment Control		-\$265.77				-\$265.77
	Spread from stockpile	-\$5,180.00	-\$41,314.30	-\$24,470.62			-\$70,964.92
	Stockpile Works		-\$3,971.70	-\$13,231.85		-\$386.11	-\$17,589.66
	Temp Landings		-\$1,200.00	-\$5,460.00			-\$6,660.00
	Trucks - Cart & Dump	-\$3,693.18	-\$29,523.25	-\$144,460.11			-\$177,676.54
	Trucks - Cart & Spread		-\$111.27				-\$111.27
	Metal Lime			-\$58,767.64			-\$58,767.64
	Public Roads			-\$74.61			-\$74.61
	R&M - Metal			-\$3,776.60			-\$3,776.60
Engineering Total		-\$97,951.62	-\$452,895.20	-\$636,497.58	-\$2,905.98	-\$29,012.00	-\$1,219,262.39
Fees	FGC levy	-\$2,292.41	-\$5,022.23	-\$2,951.13		-\$359.27	-\$10,625.04
	Management	-\$39,703.59	-\$90,041.92	-\$54,451.29		-\$5,995.91	-\$190,192.71
Fees Total		-\$41,996.00	-\$95,064.15	-\$57,402.42		-\$6,355.18	-\$200,817.75
Harvesting	Cartage - Rail		-\$7,027.48	-\$24,914.47		-\$14,905.48	-\$46,847.43
	Cartage - Truck	-\$201,657.15	-\$457,276.82	-\$260,502.08		-\$34,555.90	-\$953,991.95
	Establishment - harvesting	-\$8,425.00	-\$2,150.83				-\$10,575.83
	Loading Fee		-\$4,256.87				-\$4,256.87
	Logging	-\$314,399.40	-\$706,145.27	-\$374,788.26		-\$48,029.61	-\$1,443,362.54
	Tracking	-\$905.00	-\$20,920.00	-\$5,389.50			-\$27,214.50
	Trailer Lifting	-\$145.16	-\$798.56	-\$29.88			-\$973.60
	Weighbridge	-\$3,097.89	-\$6,264.49	-\$3,108.26		-\$397.19	-\$12,867.82
	Logging - Hourly			-\$3,706.00			-\$3,706.00
Harvesting Total		-\$528,629.60	-\$1,204,840.33	-\$672,438.45		-\$97,888.17	-\$2,503,796.55
Income	Log Sales	\$992,589.77	\$2,251,048.12	\$1,361,282.23		\$149,897.63	\$4,754,817.75
Income Total		\$992,589.77	\$2,251,048.12	\$1,361,282.23		\$149,897.63	\$4,754,817.75
Miscellaneous	Consumables	-\$411.54	-\$872.79	-\$214.51		-\$12.96	-\$1,511.79
	Environmental Monitoring		-\$579.00	-\$1,057.45	-\$18.75		-\$1,655.20
	Other	-\$184.66	-\$1,067.84	-\$677.69		-\$135.29	-\$2,065.49
	Power Lines		-\$5,682.15				-\$5,682.15
	Traffic Management		-\$10,359.88	-\$7,416.50			-\$17,776.38
	Consultancy Fees			-\$104.06			-\$104.06
	Security			-\$1,406.74			-\$1,406.74
Miscellaneous Total		-\$596.20	-\$18,561.66	-\$10,876.95	-\$18.75	-\$148.25	-\$30,201.81
Grand Total		\$323,416.35	\$479,686.78	-\$15,933.17	-\$2,924.73	\$16,494.03	\$800,739.26