

30/04/2022

Portobello Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Portobello Harvest Activities, April 2022:

- Total gross revenue for April is **\$0.00**
- Total costs for April are **\$48,558.00**
- Net income for April is **-\$48,558.00**
- Tonnes harvested for April is **0**
- Total area cleared for April is **0** hectares
- Recovered volume per hectare for April is **0** tonnes

- Total gross revenue to date is **\$0.00**
- Total costs to date are **\$48,558.00**
- Net income to date is **-\$48,558.00**
- Tonnes harvested to date is **0**
- Total area cleared to date is **0** hectares
- Recovered volume per hectare to date is **0** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to establishment of engineering machinery, metal supply, cart and spread, culverts, road construction and formation.

Shared costs include speed limit and RT channel signs and trucks crossing sign for Wharekopae Road and the upgrade of Patutahi Quarry Road from the quarry to the forest boundary.

Kind Regards

FMNZ Harvest Team



Photo 1: Portobello Forest sign.



Photo 2: Good stand of trees in Setting 44.

PORTOBELLO CUMULATIVES

Categories	Descriptions	Apr 22	Grand Total
ENGINEERING	Culvert Installation	-\$27.50	-\$27.50
	Culverts	-\$6,662.76	-\$6,662.76
	Culverts - Freight	-\$148.20	-\$148.20
	Establishment - Engineering	-\$592.80	-\$592.80
	Pavement	-\$1,083.85	-\$1,083.85
	Road Formation	-\$10,013.18	-\$10,013.18
	Spread from stockpile	-\$5,816.49	-\$5,816.49
	Stockpile Works	-\$1,407.12	-\$1,407.12
	Trucks - Cart & Dump	-\$2,153.76	-\$2,153.76
	Trucks - Cart & Spread	-\$502.32	-\$502.32
	Metal Lime	-\$18,252.01	-\$18,252.01
	Geotextiles	-\$1,635.00	-\$1,635.00
ENGINEERING Total		-\$48,295.00	-\$48,295.00
MISCELLANEOUS	Traffic Management	-\$263.00	-\$263.00
MISCELLANEOUS Total		-\$263.00	-\$263.00
Grand Total		-\$48,558.00	-\$48,558.00