Forest Management (NZ) Ltd
14 Niven Street, Onekawa
Napier 4110
Ph: (64) 06 843 3770
Email: admin@fmnz.co.nz

30/04/2022

Nottingham Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Nottingham Harvest Activities, April 2022:

- Total gross revenue for April is **$0.00**
- Total costs for April are **$19,291.41**
- Net income for April is **-$19,291.41**
- Tonnes harvested for April is **0**
- Total area cleared for April is **0** hectares
- Recovered volume per hectare for April is **0** tonnes

- Total gross revenue to date is **$2,739,619.17**
- Total costs to date are **$2,140,204.88**
- Net income to date is **$599,414.29**
- Tonnes harvested to date is **18,635.21**
- Total area cleared to date is **28.40** hectares
- Recovered volume per hectare to date is **656.2** tonnes

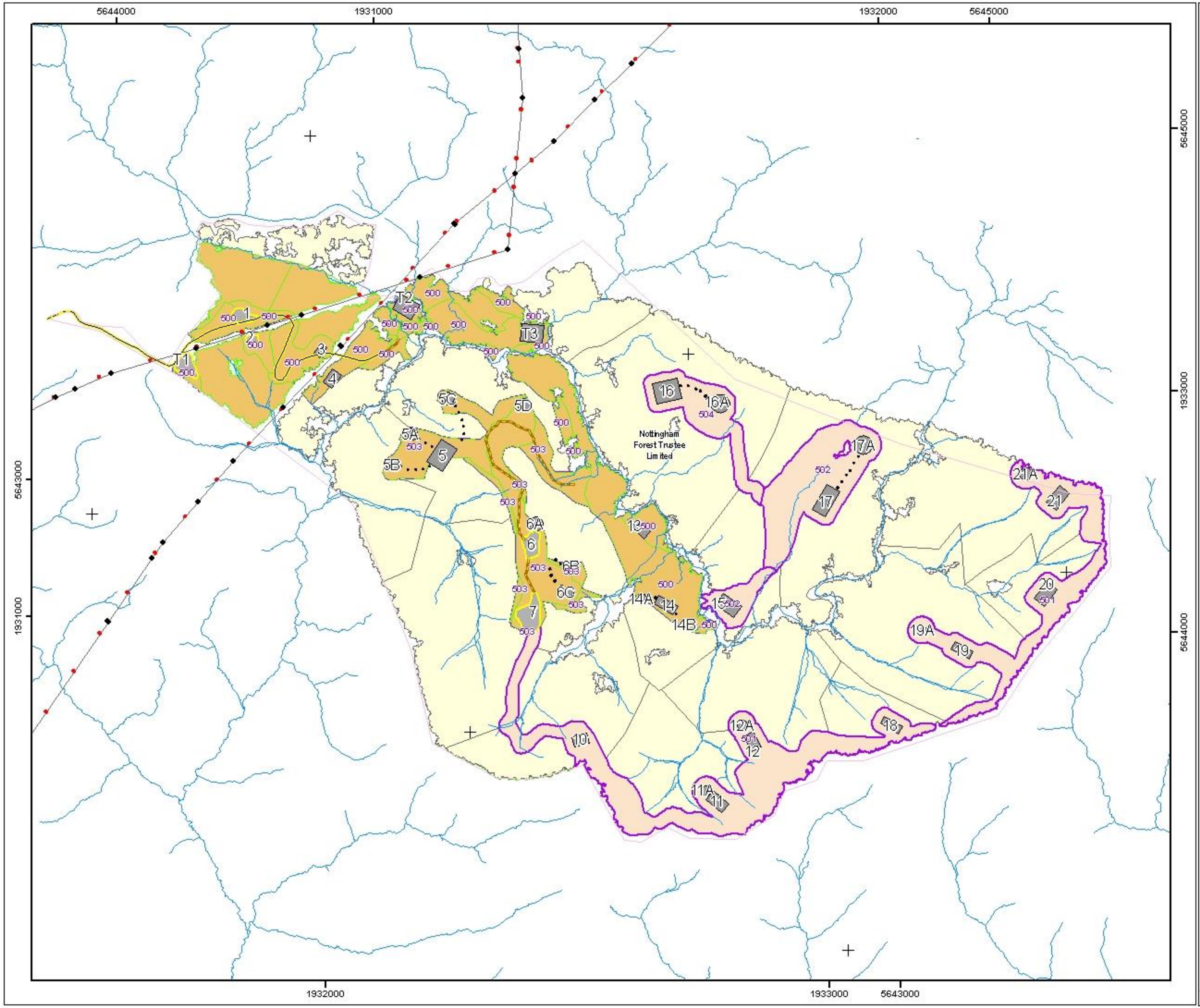
(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to work on the concrete ford crossing at the entrance, design and installation of a fish passage, establishment of engineering machinery, culverts and fluming and further storm damage clean-up after the heavy rain weather event in March.

Kind Regards

FMNZ Harvest Team

Nottingham Forest
Harvest Measure Up Map



Harvest Area and Setting	Total Ha
Forest	0

Forest	Total Ha Harvested
Nottingham Forest	28.4
Grand Total	**28.4**

Legend

- Overhead_Line
- River or Stream

Forest Roads

- Formation
- Harvest Ready
- Completed Skid
- Planned Skid
- Property Title
- Roadline
- Cutover
- Settings
- Forest

North Arrow in terms of NZTM

0 100 200 400 m

1:8,000

Map Printed: 14/12/2021

FMNZ

NOTTINGHAM CUMULATIVES

Categories	Descriptions	Mar 19 -Feb 20	Mar 20 -Feb 21	Mar 21 - Feb 22	Mar 22	Apr 22	Grand Total
Engineering	Culvert Installation	-$300.00	-$39,030.00	-$48,587.30			-$87,917.30
	Culverts	-$2,936.34	-$70,094.27	-$6,157.26		-$3,533.60	-$82,721.47
	Culverts - Freight	-$300.00	-$622.50	-$490.00		-$175.00	-$1,587.50
	Establishment - Engineering	-$1,362.50	-$11,875.00	-$13,528.00	-$1,004.40	-$4,495.35	-$32,265.25
	Fluming	-$3,312.41	-$6,615.03	-$6,276.26	-$102.61	-$6,341.94	-$22,648.25
	Grass Seeding	-$81.60	-$1,730.25	-$1,484.75	-$171.00		-$3,467.60
	Landings		-$24,097.50	-$36,081.00			-$60,178.50
	Loader Hire	-$712.58					-$712.58
	Loadout Bay Construction		-$375.00	-$2,152.50			-$2,527.50
	Loadout Bay Metal		-$1,425.00	-$600.00			-$2,025.00
	Metal - Winning		-$13,980.00				-$13,980.00
	Metal Lime	-$5,003.58	-$41,596.81	-$6,300.00			-$52,900.39
	Metal Rock	-$7,917.00	-$41,224.95	-$7,277.50			-$56,419.45
	Other	-$438.46	-$65.00	-$918.50			-$1,421.96
	Pads		-$1,200.00				-$1,200.00
	Pavement		-$9,577.50				-$9,577.50
	Polycom		-$16,977.50				-$16,977.50
	R&M		-$6,387.50	-$1,169.00			-$7,556.50
	R&M - Road Maintenance		-$1,327.79	-$16,643.23			-$17,971.02
	Road Formation	-$31,831.00	-$72,655.00	-$68,446.75			-$172,932.75
	Spread from stockpile		-$11,940.00	-$550.00			-$12,490.00
	Stockpile Works		-$7,926.00	-$7,323.50			-$15,249.50
	Temp Landings		-$3,865.00				-$3,865.00
	Trucks - Cart & Dump	-$10,851.48	-$80,108.50	-$10,985.88			-$101,945.86
	Trucks - Cart & Spread	-$7,140.00	-$7,200.00				-$14,340.00
	R&M - Metal			-$8,965.72			-$8,965.72
	Rehab			-$2,711.00			-$2,711.00
	Crossings			-$132,208.53	-$9,914.68	-$2,459.16	-$144,582.37
	R&M - Culverts Maintenance			-$970.00			-$970.00
	Sediment Control			-$584.50			-$584.50
	Rehab - Environmental			-$2,852.50	-$1,762.52		-$4,615.02
	Borrow Pit			-$668.00			-$668.00
	R&M - Event Cleanup					-$1,341.36	-$1,341.36
Engineering Total		**-$72,186.95**	**-$471,896.10**	**-$383,931.68**	**-$12,955.21**	**-$18,346.41**	**-$959,316.35**
Fees	FGC levy		-$2,291.14	-$3,467.31			-$5,758.45
	Management		-$44,803.94	-$64,780.82			-$109,584.77
Fees Total			**-$47,095.08**	**-$68,248.13**			**-$115,343.22**
Harvesting	Cartage - Trans Shipping		-$4,050.00	-$2,325.00			-$6,375.00
	Cartage - Truck		-$104,910.00	-$142,576.89			-$247,486.89
	Establishment - harvesting		-$40,289.50	-$270.00			-$40,559.50
	Logging		-$314,920.52	-$406,878.87			-$721,799.39
	Tracking		-$2,685.00	-$4,400.00			-$7,085.00
	Weighbridge		-$2,494.30	-$3,319.35			-$5,813.65
	Trailer Lifting			-$24.00			-$24.00
Harvesting Total			**-$469,349.32**	**-$559,794.11**			**-$1,029,143.43**
Income	Log Sales		$1,120,098.56	$1,619,520.61			$2,739,619.17
Income Total			**$1,120,098.56**	**$1,619,520.61**			**$2,739,619.17**
Miscellaneous	Consultancy Fees	-$3,590.25					-$3,590.25
	Consumables		-$546.62	-$235.55			-$782.18
	Environmental Monitoring		-$2,042.05	-$4,850.80	-$630.00	-$945.00	-$8,467.85
	Other	-$3,226.73	-$108.00	-$180.00			-$3,514.73
	Power Lines	-$8,396.78	-$4,531.32				-$12,928.10
	Security	-$4,227.92	-$1,228.68				-$5,456.60
	Traffic Management	-$248.94	-$1,413.23				-$1,662.17
Miscellaneous Total		**-$19,690.62**	**-$9,869.90**	**-$5,266.35**	**-$630.00**	**-$945.00**	**-$36,401.88**
Grand Total		**-$91,877.57**	**$121,888.15**	**$602,280.33**	**-$13,585.21**	**-$19,291.41**	**$599,414.29**