

30/04/2022

Kingswood Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
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Kingswood Harvest Activities, April 2022:

- Total gross revenue for April is **\$360,245.68**
- Total costs for April are **\$343,518.01**
- Net income for April is **\$16,727.67**
- Tonnes harvested for April is **2,689.91**
- Total area cleared for April is **3.10** hectares
- Recovered volume per hectare for April is **867.7** tonnes

- Total gross revenue to date is **\$2,254,149.34**
- Total costs to date are **\$2,392,118.66**
- Net income to date is **-\$137,969.32**
- Tonnes harvested to date is **16,947.74**
- Total area cleared to date is **24.20** hectares
- Recovered volume per hectare to date is **700.3** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

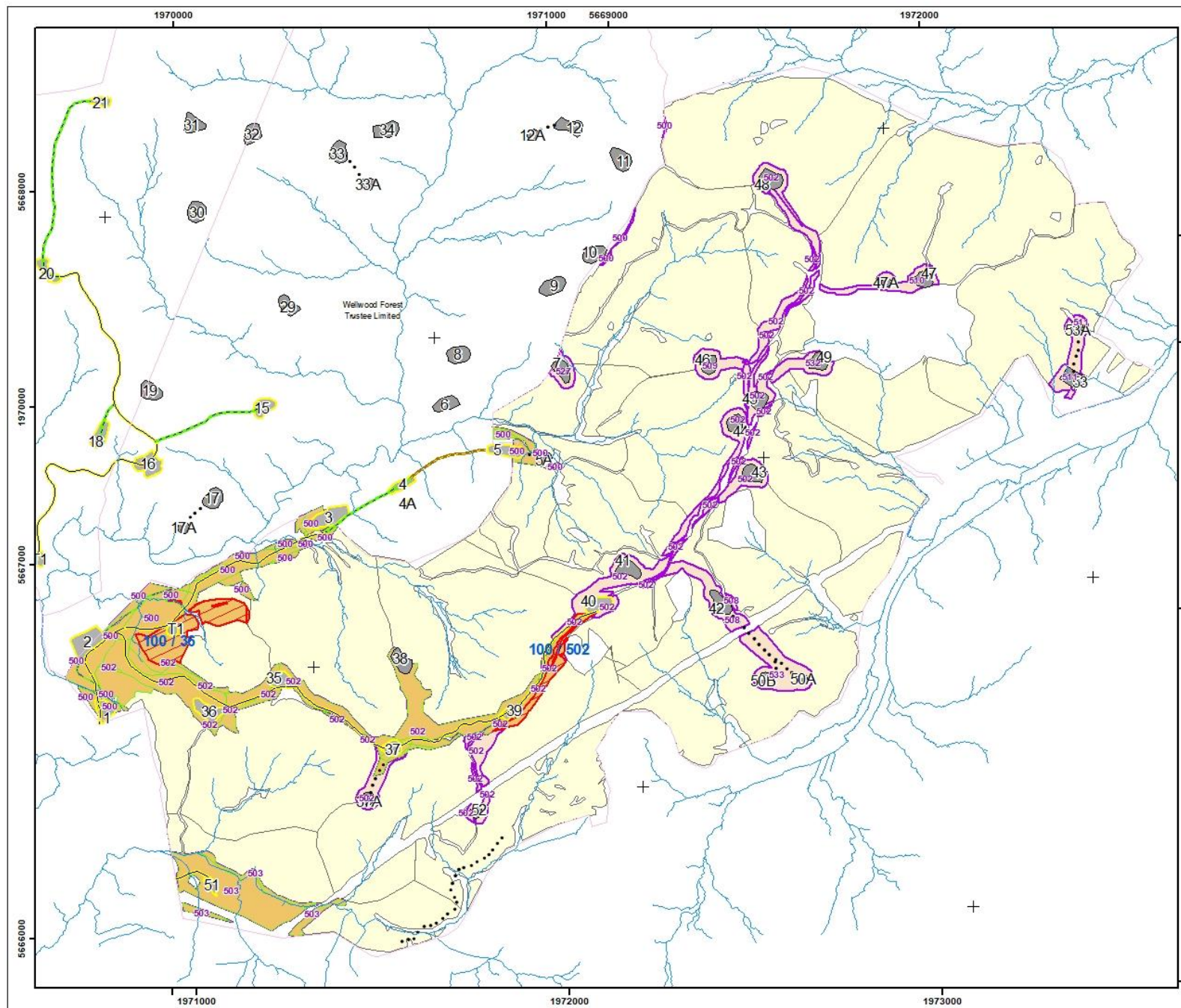
Expenditure for the month relates to the harvesting and cartage of logs from roadline Setting 502, Kiwi Road from Landings 39 to 40. Additional volume was harvested from Setting 36 as carryover while road construction was completed to enable access to Landing 40.

Other costs include establishment of engineering machinery, tracking, landing construction, metal supply, cart and spread, road maintenance, rehabilitation of Landings 35 and T2, culverts, road formation and road marker signs.

A fuel adjustment factor has been applied to both harvesting crew rates and the engineering machinery to compensate for the large increase of the cost of fuel.

Kind Regards

FMNZ Harvest Team



Kingswood Forest Harvest Measure Up Map

Forest	Total Ha
Kingswood Forest	3.1
100	
36	2.3
502	0.8
Grand Total	3.1

Forest	Total Ha Harvested
Kingswood Forest	24.2
Grand Total	24.2

Legend

- River or Stream
- Formation
- Formed and Metalled
- Harvest Ready
- Measured Cutover Area
- Completed Skid
- Planned Skid
- Property Title
- Roadline
- Cutover
- Settings



North Arrow in terms of NZTM
0 125 250 500 m

1:10,000

Map Printed: 12/05/2022





Photo 1: loader sorting logs into stacks on Landing 39.



Photo 2: Looking back at processor about to cut stems into logs on Landing 39.

KINGSWOOD CUMULATIVES

Categories	Descriptions	Mar 20 - Feb 21	Mar 21 - Feb 22	Mar 22	Apr 22	Grand Total
Engineering	Culvert Installation	-\$37,470.06	-\$1,520.00	-\$585.40	-\$1,020.80	-\$40,596.26
	Culverts	-\$48,774.08	-\$3,636.34	-\$6,157.26		-\$58,567.68
	Culverts - Freight	-\$4,997.39		-\$1,187.20	-\$150.00	-\$6,334.59
	Entranceway - Seal	-\$8,485.68				-\$8,485.68
	Establishment - Engineering	-\$13,852.76	-\$7,259.50	-\$2,310.80	-\$1,166.00	-\$24,589.06
	Fluming	-\$10,398.82	-\$2,091.74	-\$3,568.86		-\$16,059.42
	Grass Seeding	-\$7,997.41	-\$342.00	-\$256.50		-\$8,595.91
	Landings	-\$79,567.20	-\$65,014.50	-\$19,747.80	-\$32,875.20	-\$197,204.70
	Loader Hire	-\$3,055.36				-\$3,055.36
	Metal Lime	-\$99,724.19		-\$45,367.50		-\$145,091.69
	Metal Rock	-\$4,689.39	-\$21,641.40	-\$863.68	-\$25,217.11	-\$52,411.58
	Pads	-\$19.03				-\$19.03
	Pavement	-\$13,937.51	-\$2,038.00	-\$10,891.80	-\$842.40	-\$27,709.71
	Polycom	-\$624.80				-\$624.80
	R&M	-\$169.44	-\$554.38	-\$3,078.00		-\$3,801.82
	R&M - Road Maintenance	-\$521.88	-\$612.50		-\$3,024.00	-\$4,158.38
	Rehab	-\$1,754.60	-\$682.50		-\$2,052.00	-\$4,489.10
	Rehab - Drainage	-\$739.20				-\$739.20
	Rehab - Environmental	-\$942.00				-\$942.00
	Rehab - Skids/Pads	-\$913.79				-\$913.79
	Road Formation	-\$135,100.00	-\$85,609.00	-\$27,966.60	-\$34,705.80	-\$283,381.40
	Sediment Control	-\$776.07				-\$776.07
	Spread from stockpile	-\$15,133.92	-\$5,375.00	-\$16,154.40	-\$3,625.20	-\$40,288.52
	Stockpile Works	-\$17,799.45	-\$903.00	-\$10,762.20	-\$3,672.00	-\$33,136.65
	Temp Landings	-\$8,705.14			-\$1,949.40	-\$10,654.54
	Trucks - Cart & Dump	-\$59,377.33	-\$16,129.84	-\$32,963.90	-\$19,876.68	-\$128,347.75
	Loadout Bay Construction		-\$1,065.00			-\$1,065.00
	Trucks - Cart & Spread		-\$1,280.00			-\$1,280.00
	R&M - Event Cleanup			-\$6,894.60		-\$6,894.60
	R&M - Metal				-\$173.91	-\$173.91
Engineering Total		-\$575,526.47	-\$215,754.70	-\$188,756.50	-\$130,350.50	-\$1,110,388.17
Fees	FGC levy	-\$2,542.41	-\$684.98	-\$876.50	-\$891.93	-\$4,995.82
	Management	-\$48,292.84	-\$11,442.32	-\$16,020.99	-\$14,409.83	-\$90,165.97
Fees Total		-\$50,835.25	-\$12,127.30	-\$16,897.48	-\$15,301.76	-\$95,161.80
Harvesting	Cartage - Trans Shipping	-\$85.20				-\$85.20
	Cartage - Truck	-\$225,015.96	-\$62,191.52	-\$84,595.99	-\$84,181.82	-\$455,985.28
	Establishment - harvesting	-\$11,554.53	-\$8,600.00			-\$20,154.53
	Logging	-\$329,026.84	-\$78,958.68	-\$113,227.40	-\$111,901.52	-\$633,114.44
	Tracking	-\$36,696.98	-\$380.00		-\$410.40	-\$37,487.38
	Trailer Lifting	-\$156.20	-\$12.00			-\$168.20
	Weighbridge	-\$2,549.16	-\$799.55	-\$964.58	-\$1,052.66	-\$5,365.95
Harvesting Total		-\$605,084.86	-\$150,941.75	-\$198,787.97	-\$197,546.40	-\$1,152,360.98
Income	Log Sales	\$1,207,320.95	\$286,058.06	\$400,524.65	\$360,245.68	\$2,254,149.34
Income Total		\$1,207,320.95	\$286,058.06	\$400,524.65	\$360,245.68	\$2,254,149.34
Miscellaneous	Consumables	-\$898.82	-\$38.20	-\$88.08	-\$169.35	-\$1,194.45
	Environmental Monitoring	-\$669.75	-\$2,705.76	-\$75.00		-\$3,450.51
	Other	-\$8,385.88	-\$620.00			-\$9,005.88
	Power Lines	-\$2,993.20				-\$2,993.20
	Security	-\$4,444.88	-\$88.62			-\$4,533.50
	Traffic Management	-\$12,442.00	-\$28.33		-\$150.00	-\$12,620.33
	Consultancy Fees		-\$409.84			-\$409.84
Miscellaneous Total		-\$29,834.53	-\$3,890.75	-\$163.08	-\$319.35	-\$34,207.71
Grand Total		-\$53,960.17	-\$96,656.43	-\$4,080.39	\$16,727.67	-\$137,969.32