

30/04/2022

Hunter Valley Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Hunter Valley Harvest Activities, April 2022:

- Total gross revenue for April is **\$59,307.16**
- Total costs for April are **\$111,145.46**
- Net income for April is **-\$51,838.31**
- Tonnes harvested for April is **433.12**
- Total area cleared for April is **1.70** hectares
- Recovered volume per hectare for April is **254.8** tonnes

- Total gross revenue to date is **\$1,481,006.03**
- Total costs to date are **\$1,381,932.09**
- Net income to date is **\$99,073.94**
- Tonnes harvested to date is **9,566.46**
- Total area cleared to date is **16.80** hectares
- Recovered volume per hectare to date is **569.4** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to the harvesting and cartage of logs from roadline Setting 506, Wah Road.

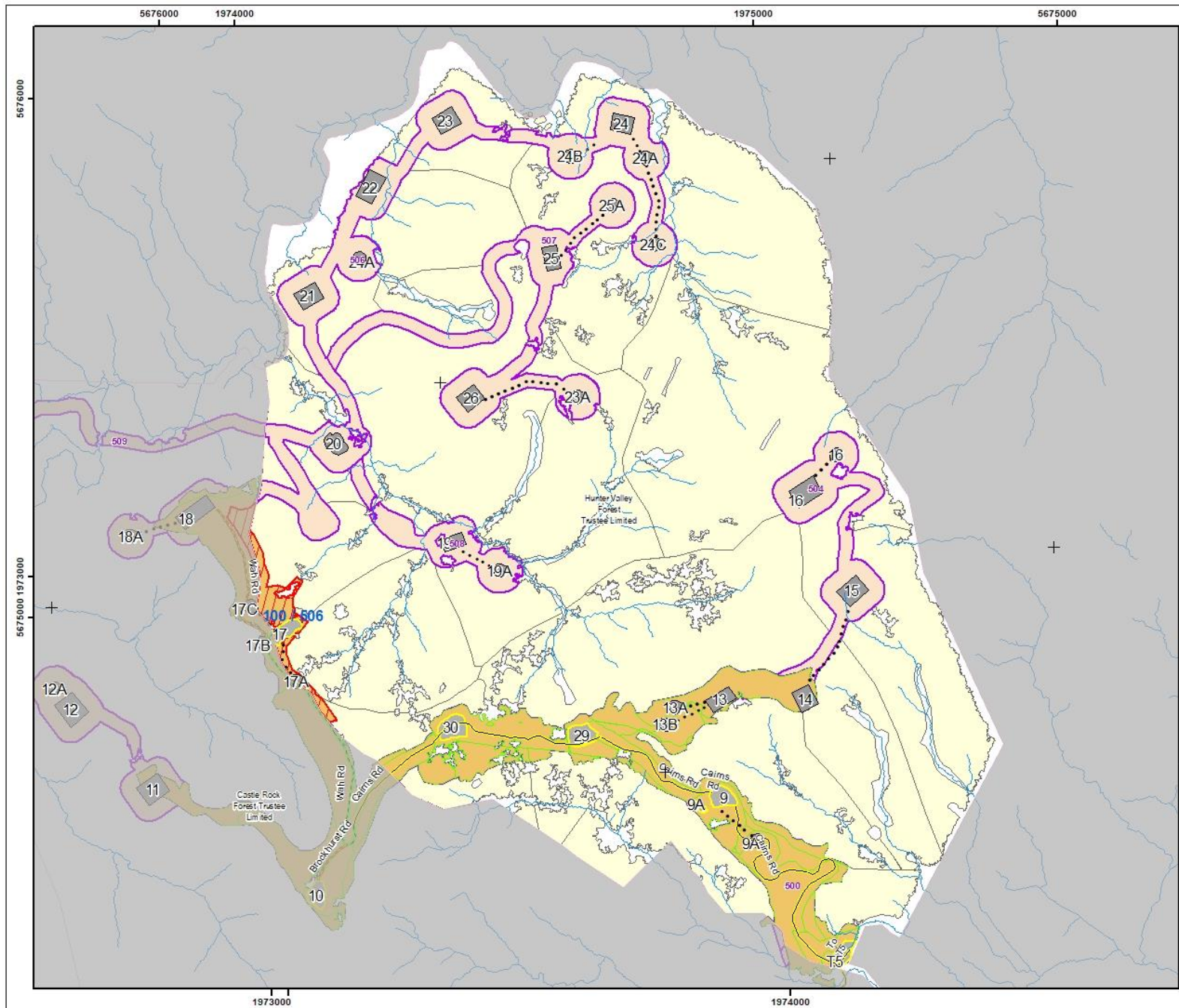
Other costs include establishment of engineering machinery, tracking, road construction and formation, metal supply, cart and spread, resource consent application fees and the proportional costs of operating the forest digital radio network.

There are also costs associated with the storm damage clean-up after the heavy rain weather event in March which included assisting stuck logging trucks in an area of road which failed in the storm, road repairs and clean-up of multiple slips.

A fuel adjustment factor has been applied to both harvesting crew rates and the engineering machinery to compensate for the large increase of the cost of fuel.

Kind Regards

FMNZ Harvest Team



Hunter Valley Forest Harvest Measure Up Map

Forest	Total Ha
Hunter Valley Forest	1.7
100	
506	1.7
Grand Total	1.7

Forest	Total Ha Harvested
Hunter Valley Forest	16.8
Grand Total	16.8

Legend

- River or Stream
- Formation
- Formed and Metalled
- Harvest Ready
- Measured Cutover Area
- Completed Skid
- Planned Skid
- Property Title
- Roadline
- Cutover
- Settings



North Arrow in terms of NZTM

0 95 190 380 m

1:7,830

Map Printed: 13/04/2022





Photo 1: Loading truck on Landing 17, roadlining Setting 506 on the boundary of Castle Rock and Hunter Valley Forests.



Photo 2: Landing 17 operations, roadlining Setting 506 on the boundary of Castle Rock and Hunter Valley Forests.



Photos 3 & 4: Landing 17 operations, roadlining Setting 506 on the boundary of Castle Rock and Hunter Valley Forests.



HUNTER VALLEY CUMULATIVES

Categories	Descriptions	Feb-19	Mar 20 - Feb 21	Mar 21 - Feb 22	Mar 22	Apr 22	Net Income
Engineering	Culvert Installation		-\$18,677.50	-\$2,404.21			-\$21,081.71
	Culverts		-\$7,347.19	-\$22,126.97			-\$29,474.16
	Culverts - Freight		-\$2,227.50	-\$540.00			-\$2,767.50
	Entranceway - Seal	-\$200.00		-\$77.45	-\$247.50		-\$524.95
	Establishment - Engineering		-\$5,056.93	-\$9,463.60	-\$572.40	-\$533.63	-\$15,626.56
	Loadout Bay Construction		-\$1,680.00	-\$2,757.50			-\$4,437.50
	Metal - Winning		-\$807.50				-\$807.50
	Metal Lime		-\$20,890.63	-\$37,437.00	-\$10,032.89		-\$68,360.53
	Metal Rock		-\$9,164.75	-\$19,038.20			-\$28,202.95
	Pavement		-\$2,525.00	-\$4,025.00	-\$3,278.61		-\$9,828.61
	Road Formation		-\$49,878.75	-\$63,426.25	-\$11,439.90	-\$16,092.00	-\$140,836.90
	Sediment Control		-\$522.50	-\$175.00			-\$697.50
	Spread from stockpile		-\$9,150.00	-\$11,730.00	-\$4,296.50		-\$25,176.50
	Stockpile Works		-\$6,417.50	-\$8,527.25	-\$1,253.88		-\$16,198.63
	Temp Landings		-\$7,515.00				-\$7,515.00
	Trucks - Cart & Dump		-\$23,352.93	-\$36,213.21	-\$5,874.97	-\$5,077.71	-\$70,518.81
	Trucks - Cart & Spread		-\$210.00				-\$210.00
	Other			-\$2,218.75		-\$216.22	-\$2,434.97
	Fluming			-\$11,433.73	-\$502.50		-\$11,936.23
	Grass Seeding			-\$988.00			-\$988.00
	Landings			-\$61,897.50	-\$10,789.20		-\$72,686.70
	Pads			-\$3,192.50			-\$3,192.50
	R&M - Road Maintenance			-\$43,927.80	-\$249.16		-\$44,176.96
	Rehab			-\$5,605.00	-\$1,328.40		-\$6,933.40
	R&M			-\$9,013.90			-\$9,013.90
	Geotextiles			-\$246.14			-\$246.14
	R&M - Event Cleanup				-\$2,118.90	-\$45,335.15	-\$47,454.05
	R&M - Metal					-\$6,012.55	-\$6,012.55
Engineering Total		-\$200.00	-\$165,423.68	-\$356,464.97	-\$51,984.80	-\$73,267.25	-\$647,340.70
Fees	FGC levy		-\$287.81	-\$2,651.20	-\$29.20	-\$145.06	-\$3,113.26
	Management		-\$5,309.65	-\$51,037.89	-\$520.41	-\$2,372.29	-\$59,240.24
Fees Total			-\$5,597.46	-\$53,689.09	-\$549.61	-\$2,517.34	-\$62,353.50
Harvesting	Cartage - Rail		-\$6,586.90	-\$20,078.55	-\$1,958.83	-\$264.06	-\$28,888.34
	Cartage - Truck		-\$15,973.97	-\$210,690.02	-\$3,058.85	-\$14,923.40	-\$244,646.23
	Logging		-\$33,143.76	-\$319,717.71	-\$3,681.23	-\$18,102.29	-\$374,644.99
	Weighbridge		-\$314.44	-\$2,823.77	-\$38.52	-\$183.28	-\$3,360.01
	Tracking			-\$6,170.00	-\$567.00	-\$589.68	-\$7,326.68
	Trailer Lifting			-\$48.00			-\$48.00
	Establishment - harvesting			-\$6,000.00			-\$6,000.00
	Cartage - Trans Shipping					-\$226.63	-\$226.63
Harvesting Total			-\$56,019.07	-\$565,528.04	-\$9,304.43	-\$34,289.34	-\$665,140.89
Income	Log Sales		\$132,741.29	\$1,275,947.33	\$13,010.25	\$59,307.16	\$1,481,006.03
Income Total			\$132,741.29	\$1,275,947.33	\$13,010.25	\$59,307.16	\$1,481,006.03
Miscellaneous	Consultancy Fees		-\$2,052.37				-\$2,052.37
	Consumables		-\$167.97	-\$251.28	-\$1.36	-\$8.53	-\$429.14
	Environmental Monitoring		-\$1,165.00	-\$1,072.00	-\$112.50		-\$2,349.50
	Traffic Management		-\$238.98	-\$80.00	-\$276.00		-\$594.98
	Other			-\$532.00	-\$76.00	-\$1,063.00	-\$1,671.00
Miscellaneous Total			-\$3,624.32	-\$1,935.28	-\$465.86	-\$1,071.53	-\$7,096.99
Net Income		-\$200.00	-\$97,923.25	\$298,329.95	-\$49,294.46	-\$51,838.30	\$99,073.94