

30/04/2022

Granity Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Granity Harvest Activities, April 2022:

- Total gross revenue for April is **\$89,889.49**
- Total costs for April are **\$94,593.66**
- Net income for April is **-\$4,704.17**
- Tonnes harvested for April is **668.71**
- Total area cleared for April is **0.80** hectares
- Recovered volume per hectare for April is **835.9** tonnes

- Total gross revenue to date is **\$2,179,744.72**
- Total costs to date are **\$1,891,910.68**
- Net income to date is **\$287,834.03**
- Tonnes harvested to date is **16,578.81**
- Total area cleared to date is **28.20** hectares
- Recovered volume per hectare to date is **587.9** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

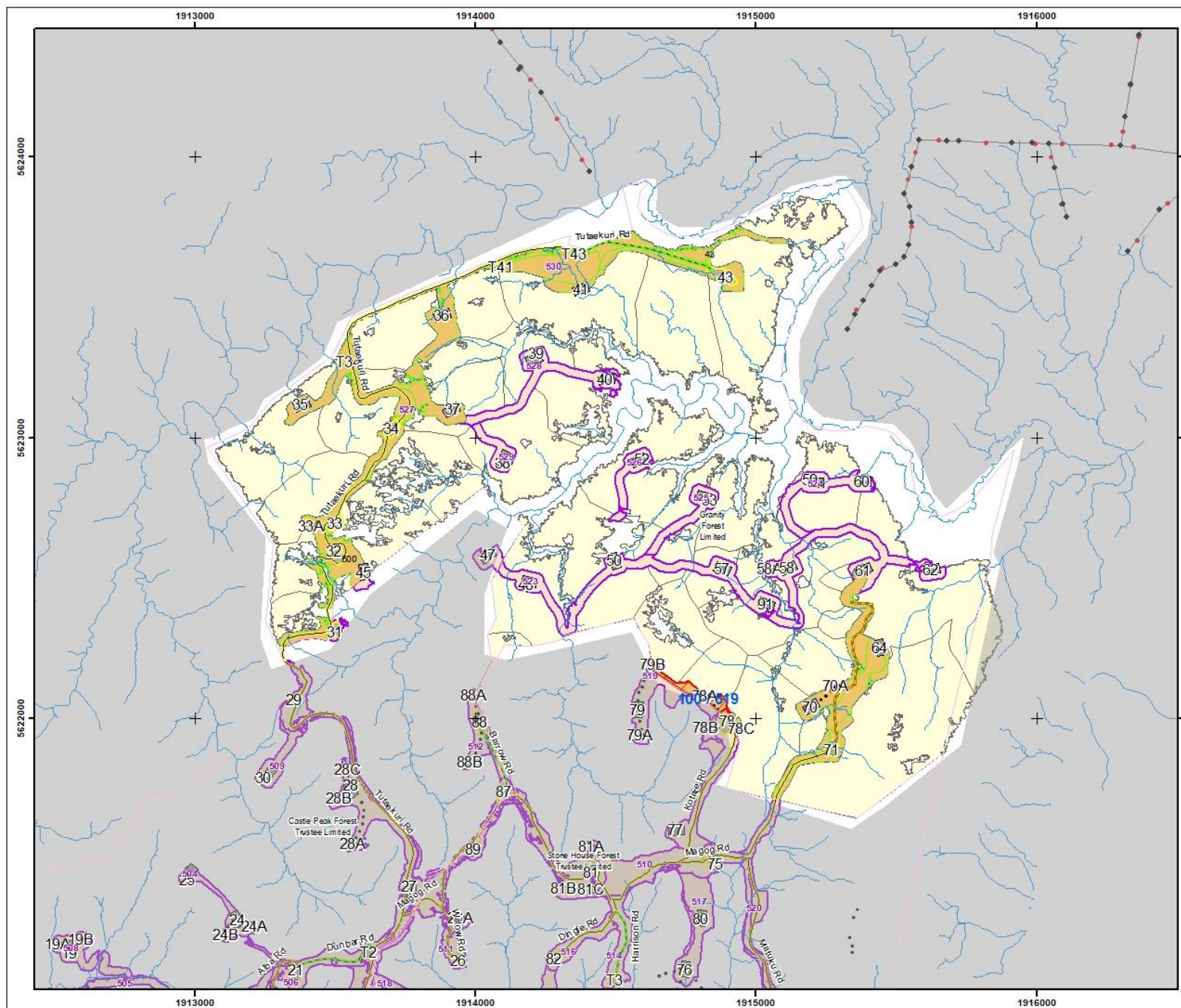
Expenditure for the month relates to the harvesting and cartage of logs from roadline Setting 519, Kotare Road.

Other expenditure includes shared costs for grass seeding, digital radio network rental, Manuka seedlings for stabilisation of bank, pavement repairs, a road name blade and the proportional cost of the Taihape Road entranceway and chip seal.

A fuel adjustment factor has been applied to both harvesting crew rates and the engineering machinery to compensate for the large increase of the cost of fuel.

Kind Regards

FMNZ Harvest Team



Granity Forest Harvest Measure Up Map

Forest	Total Ha
Granity	0.8
100	
519	0.8
Grand Total	0.8

Forest	Total Ha Harvested
Granity	28.2
Grand Total	28.2

Legend

- Buffer7
- Overhead_Line
- River or Stream
- Forest Roads**
 - Formation
 - Formed and Metalled
 - Harvest Ready
 - Measured Cutover Area
 - Completed Skid
 - Planned Skid
 - Property Title
 - Roadline
 - Cutover
 - Settings



North Arrow in terms of NZTM

0 155 310 620 m

1:12,500

Map Printed: 14/04/2022





Photos 1 & 2: Formation of Manuka Road between Landings 61 and 71.



GRANITY CUMULATIVES

Categories	Descriptions	Mar 21 - Feb 22	Mar 22	Apr 22	Grand Total
Engineering	Culvert Installation	-\$3,895.65			-\$3,895.65
	Culverts	-\$21,570.04	-\$6,084.00		-\$27,654.04
	Culverts - Freight	-\$2,017.50	-\$607.00		-\$2,624.50
	Entranceway - Seal	-\$2,010.10	-\$36,978.27	-\$48,994.56	-\$87,982.93
	Establishment - Engineering	-\$3,977.05			-\$3,977.05
	Fluming	-\$146.26	-\$1,475.00		-\$1,621.26
	Grass Seeding	-\$1,869.80	-\$915.75	-\$1,904.55	-\$4,690.10
	Landings	-\$62,137.60			-\$62,137.60
	Metal Rock	-\$60,055.08	-\$3,564.00		-\$63,619.08
	Other	-\$4,129.15	-\$29.25		-\$4,158.40
	Pavement	-\$34,844.95	-\$1,679.40		-\$36,524.35
	R&M	-\$134.02	-\$4,160.51	-\$217.39	-\$4,511.93
	R&M - Culverts Maintenance	-\$66.69			-\$66.69
	R&M - Event Cleanup		-\$226.06		-\$226.06
	R&M - Road Maintenance	-\$12,651.75	-\$1,102.16		-\$13,753.91
	Rehab	-\$5,514.50			-\$5,514.50
	Road Formation	-\$268,251.33	-\$9,926.00		-\$278,177.33
	Sediment Control	-\$25.61			-\$25.61
	Spread from stockpile	-\$42,518.08	-\$70.20		-\$42,588.28
	Stockpile Works	-\$23,256.15			-\$23,256.15
	Trucks - Cart & Dump	-\$86,705.48	-\$2,867.98		-\$89,573.46
	Trucks - Cart & Spread	-\$51,187.64			-\$51,187.64
	Loadout Bay Construction	-\$2,588.34			-\$2,588.34
	Metal Lime	-\$1,279.51			-\$1,279.51
	Polycom	-\$2,194.50			-\$2,194.50
	R&M - Metal	-\$10,065.18	-\$1,663.20	-\$330.00	-\$12,058.38
	Pads	-\$2,327.50			-\$2,327.50
	Borrow Pit	-\$1,062.00			-\$1,062.00
	Metal - Stripping	-\$10,701.00			-\$10,701.00
	Temp Landings	-\$1,470.00			-\$1,470.00
	Loadout Bay Metal	-\$420.00			-\$420.00
	Bidem		-\$239.98		-\$239.98
Engineering Total		-\$719,072.47	-\$71,588.77	-\$51,446.50	-\$842,107.74
FEES	FGC levy	-\$3,836.64	-\$1,333.39	-\$215.97	-\$5,386.00
	Management	-\$59,066.19	-\$24,528.02	-\$3,595.58	-\$87,189.79
FEES Total		-\$62,902.83	-\$25,861.41	-\$3,811.55	-\$92,575.79
HARVESTING	Cartage - Truck	-\$181,488.26	-\$69,150.60	-\$11,362.49	-\$262,001.34
	Establishment - harvesting	-\$116.67	-\$2,135.00		-\$2,251.67
	Logging	-\$452,318.46	-\$174,750.95	-\$27,551.86	-\$654,621.27
	Tracking	-\$3,457.50			-\$3,457.50
	Trailer Lifting	-\$12.00			-\$12.00
	Weighbridge	-\$3,778.19	-\$1,532.89	-\$233.00	-\$5,544.08
	Cartage - Trans Shipping		-\$740.00		-\$740.00
HARVESTING Total		-\$641,171.08	-\$248,309.43	-\$39,147.34	-\$928,627.86
INCOME	Log Sales	\$1,476,654.81	\$613,200.41	\$89,889.49	\$2,179,744.72
INCOME Total		\$1,476,654.81	\$613,200.41	\$89,889.49	\$2,179,744.72
Miscellaneous	Consumables	-\$315.78	-\$103.77	-\$52.27	-\$471.82
	Other	-\$924.82	-\$76.00	-\$76.00	-\$1,076.82
	Power Lines	-\$9,426.24			-\$9,426.24
	Traffic Management	-\$1,781.26		-\$60.00	-\$1,841.26
	Environmental Monitoring	-\$1,872.96			-\$1,872.96
	Security	-\$13,451.03			-\$13,451.03
	Consultancy Fees	-\$459.16			-\$459.16
Miscellaneous Total		-\$28,231.26	-\$179.77	-\$188.27	-\$28,599.30
Grand Total		\$25,277.17	\$267,261.04	-\$4,704.17	\$287,834.03