

30/04/2022

Dashwood Forest Partnership  
C/- Roger Dickie (N.Z.) Ltd  
P O Box 43  
Waverley 4544

## Dashwood Harvest Activities, April 2022:

- Total gross revenue for April is **\$71,213.13**
- Total costs for April are **\$79,934.85**
- Net income for April is **-\$8,721.72**
- Tonnes harvested for April is **549.39**
- Total area cleared for April is **0.2** hectares
- Recovered volume per hectare for April is **2,747** tonnes
  
- Total gross revenue to date is **\$1,992,011.27**
- Total costs to date are **\$1,918,908.27**
- Net income to date is **\$73,103.00**
- Tonnes harvested to date is **14,316.47**
- Total area cleared to date is **23.50** hectares
- Recovered volume per hectare to date is **609.2** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to the harvesting and cartage of logs from roadline Setting 500 and binwood removal from Landing 4.

Other costs include grass seeding, establishment of engineering machinery, metal cart and spread, road construction, culvert maintenance, and the proportional costs of operating the forest digital radio network.

There are also costs associated with the storm damage clean-up after the heavy rain weather event in March.

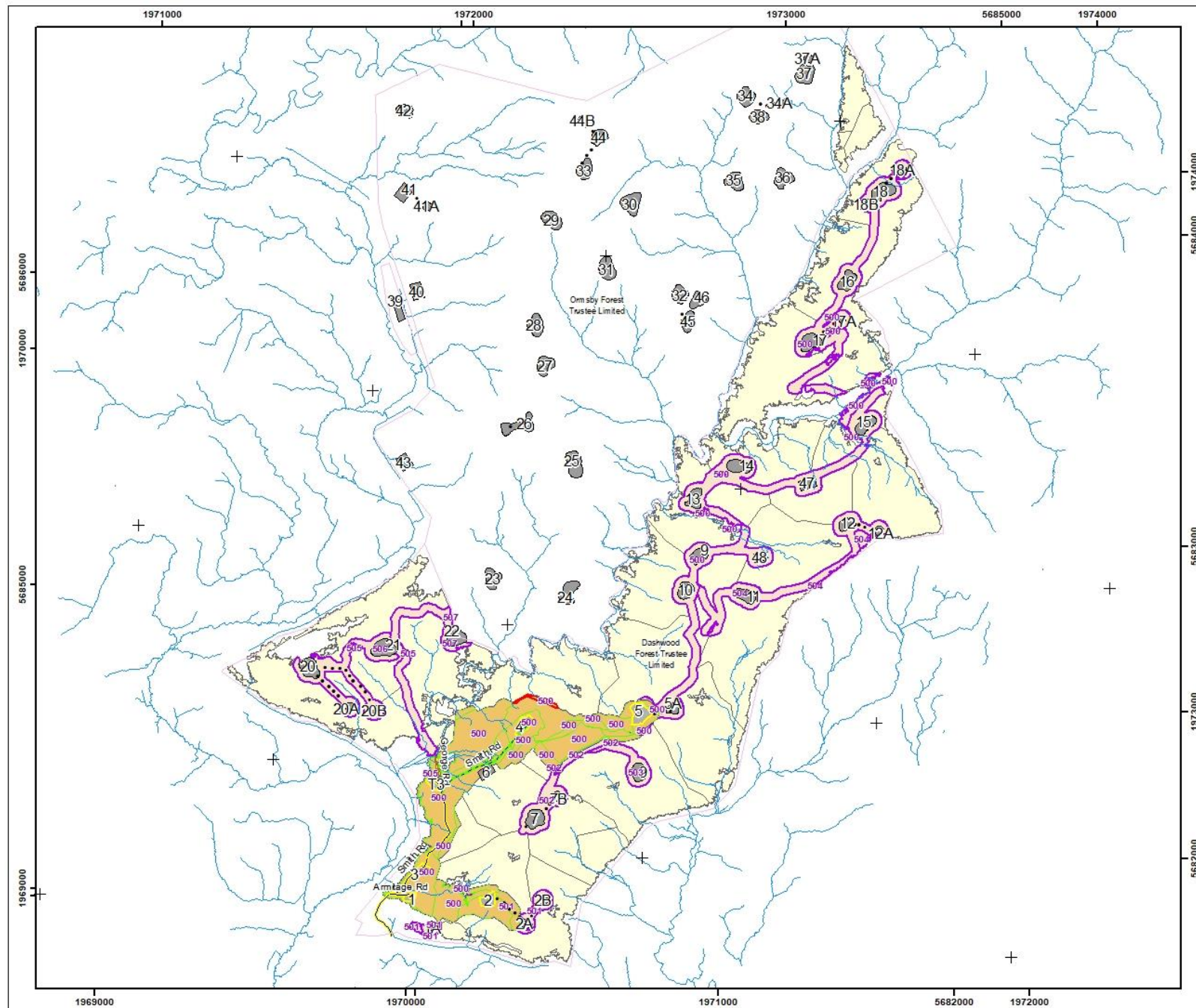
A fuel adjustment factor has been applied to both harvesting crew rates and the engineering machinery to compensate for the large increase in the cost of fuel.

A credit is included in revenue for a drainage pipe which was not subsequently required.

Activities in Dashwood have ceased due to the wet soil conditions on site.

Kind Regards

**FMNZ Harvest Team**



## Dashwood Forest Harvest Measure Up Map

| Forest          | Total Ha |
|-----------------|----------|
| Dashwood Forest | 0.2      |
| 100             |          |
| 500             | 0.2      |
| Grand Total     | 0.2      |

| Forest          | Total Ha Harvested |
|-----------------|--------------------|
| Dashwood Forest | 23.5               |
| Grand Total     | 23.5               |

### Legend

- River or Stream
- Forest Roads**
  - Formation
  - Formed and Metalled
  - Harvest Ready
- Measured Cutover Area
- Completed Skid
- Planned Skid
- Property Title
- Roadline
- Cutover
- Settings



North Arrow in terms of NZTM



1:13,013

Map Printed: 12/05/2022







Photo 1: Log 15 on Landing 4.



Photo 2: A very wet Landing 4.





Photo 3: Setting 500 cutover.

**DASHWOOD CUMULATIVES**

| Categories                 | Descriptions                | Mar 20 - Feb 21    | Mar 21 - Feb 22       | Mar 22               | Apr 22              | NET Income             |
|----------------------------|-----------------------------|--------------------|-----------------------|----------------------|---------------------|------------------------|
| <b>Engineering</b>         | Entranceway - Seal          |                    | -\$49,602.76          |                      |                     | -\$49,602.76           |
|                            | Other                       |                    | -\$3,528.34           |                      | \$345.84            | -\$3,182.50            |
|                            | Establishment - Engineering |                    | -\$21,609.85          | -\$411.78            | -\$5,372.64         | -\$27,394.27           |
|                            | Bridge Construction         |                    | -\$3,810.22           |                      |                     | -\$3,810.22            |
|                            | Culvert Installation        |                    | -\$11,852.00          |                      |                     | -\$11,852.00           |
|                            | Grass Seeding               |                    | -\$788.00             |                      | -\$849.70           | -\$1,637.70            |
|                            | Road Formation              |                    | -\$149,509.00         | -\$37,109.34         | -\$2,700.00         | -\$189,318.34          |
|                            | Culverts                    |                    | -\$21,862.84          |                      |                     | -\$21,862.84           |
|                            | Culverts - Freight          |                    | -\$1,115.00           |                      |                     | -\$1,115.00            |
|                            | Fluming                     |                    | -\$11,529.44          |                      |                     | -\$11,529.44           |
|                            | Landings                    |                    | -\$159,906.50         | -\$33,991.92         |                     | -\$193,898.42          |
|                            | Metal Lime                  |                    | -\$53,932.51          |                      |                     | -\$53,932.51           |
|                            | Metal Rock                  |                    | -\$22,638.78          |                      |                     | -\$22,638.78           |
|                            | Pavement                    |                    | -\$19,701.00          |                      | -\$240.00           | -\$19,941.00           |
|                            | Spread from stockpile       |                    | -\$7,596.00           |                      | -\$720.00           | -\$8,316.00            |
|                            | Trucks - Cart & Spread      |                    | -\$15,799.98          |                      |                     | -\$15,799.98           |
|                            | R&M - Culverts Maintenance  |                    | -\$750.00             |                      | -\$775.00           | -\$1,525.00            |
|                            | R&M - Road Maintenance      |                    | -\$8,923.00           | -\$550.80            |                     | -\$9,473.80            |
|                            | Rehab                       |                    | -\$414.00             |                      | -\$21,457.44        | -\$21,871.44           |
|                            | Stockpile Works             |                    | -\$6,125.00           |                      | -\$459.00           | -\$6,584.00            |
|                            | Trucks - Cart & Dump        |                    | -\$42,216.34          |                      |                     | -\$42,216.34           |
|                            | Loadout Bay Construction    |                    | -\$1,615.00           |                      |                     | -\$1,615.00            |
|                            | R&M                         |                    | -\$1,759.50           |                      |                     | -\$1,759.50            |
|                            | Rehab - Skids/Pads          |                    | -\$828.00             |                      |                     | -\$828.00              |
|                            | R&M - Event Cleanup         |                    |                       | -\$2,754.00          | -\$1,574.64         | -\$4,328.64            |
| <b>Engineering Total</b>   |                             |                    | <b>-\$617,413.05</b>  | <b>-\$74,817.84</b>  | <b>-\$33,802.58</b> | <b>-\$726,033.47</b>   |
| <b>Miscellaneous</b>       | Consultancy Fees            | -\$1,083.67        | -\$2,968.73           |                      |                     | -\$4,052.40            |
|                            | Other                       |                    | -\$2,038.45           | -\$26.37             | -\$76.00            | -\$2,140.82            |
|                            | Environmental Monitoring    |                    | -\$2,771.00           |                      |                     | -\$2,771.00            |
|                            | Traffic Management          |                    | -\$4,965.36           | -\$330.07            |                     | -\$5,295.43            |
|                            | Consumables                 |                    | -\$1,021.61           | -\$50.47             | -\$11.94            | -\$1,084.02            |
|                            | Security                    |                    | -\$5,342.14           |                      |                     | -\$5,342.14            |
| <b>Miscellaneous Total</b> |                             | <b>-\$1,083.67</b> | <b>-\$19,107.29</b>   | <b>-\$406.91</b>     | <b>-\$87.94</b>     | <b>-\$20,685.81</b>    |
| <b>INCOME</b>              | Log Sales                   |                    | \$1,499,048.36        | \$421,749.78         | \$71,213.13         | \$1,992,011.27         |
| <b>INCOME Total</b>        |                             |                    | <b>\$1,499,048.36</b> | <b>\$421,749.78</b>  | <b>\$71,213.13</b>  | <b>\$1,992,011.27</b>  |
| <b>HARVESTING</b>          | Cartage - Rail              |                    | -\$52,650.70          | -\$11,035.66         | -\$4,339.14         | -\$68,025.49           |
|                            | Cartage - Truck             |                    | -\$304,342.21         | -\$94,460.40         | -\$15,817.90        | -\$414,620.51          |
|                            | Logging                     |                    | -\$434,896.41         | -\$112,483.27        | -\$22,637.31        | -\$570,016.99          |
|                            | Logging - Hourly            |                    | -\$2,316.00           |                      |                     | -\$2,316.00            |
|                            | Tracking                    |                    | -\$25,147.50          | -\$1,830.60          |                     | -\$26,978.10           |
|                            | Trailer Lifting             |                    | -\$6.00               |                      |                     | -\$6.00                |
|                            | Weighbridge                 |                    | -\$4,265.70           | -\$1,137.67          | -\$216.11           | -\$5,619.47            |
| <b>HARVESTING Total</b>    |                             |                    | <b>-\$823,624.53</b>  | <b>-\$220,947.59</b> | <b>-\$43,010.45</b> | <b>-\$1,087,582.57</b> |
| <b>FEES</b>                | FGC levy                    |                    | -\$3,832.96           | -\$907.65            | -\$185.35           | -\$4,925.97            |
|                            | Management                  |                    | -\$59,961.93          | -\$16,869.99         | -\$2,848.53         | -\$79,680.45           |
| <b>FEES Total</b>          |                             |                    | <b>-\$63,794.90</b>   | <b>-\$17,777.64</b>  | <b>-\$3,033.88</b>  | <b>-\$84,606.42</b>    |
| <b>NET Income</b>          |                             | <b>-\$1,083.67</b> | <b>-\$24,891.40</b>   | <b>\$107,799.80</b>  | <b>-\$8,721.72</b>  | <b>\$73,103.00</b>     |