

30/04/2022

Castle Peak Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
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Castle Peak Harvest Activities, April 2022:

- Total gross revenue for April is **\$0.00**
- Total costs for April are **\$41,258.57**
- Net income for April is **-\$41,258.57**
- Tonnes harvested for April is **0**
- Total area cleared for April is **0** hectares
- Recovered volume per hectare for April is **0** tonnes

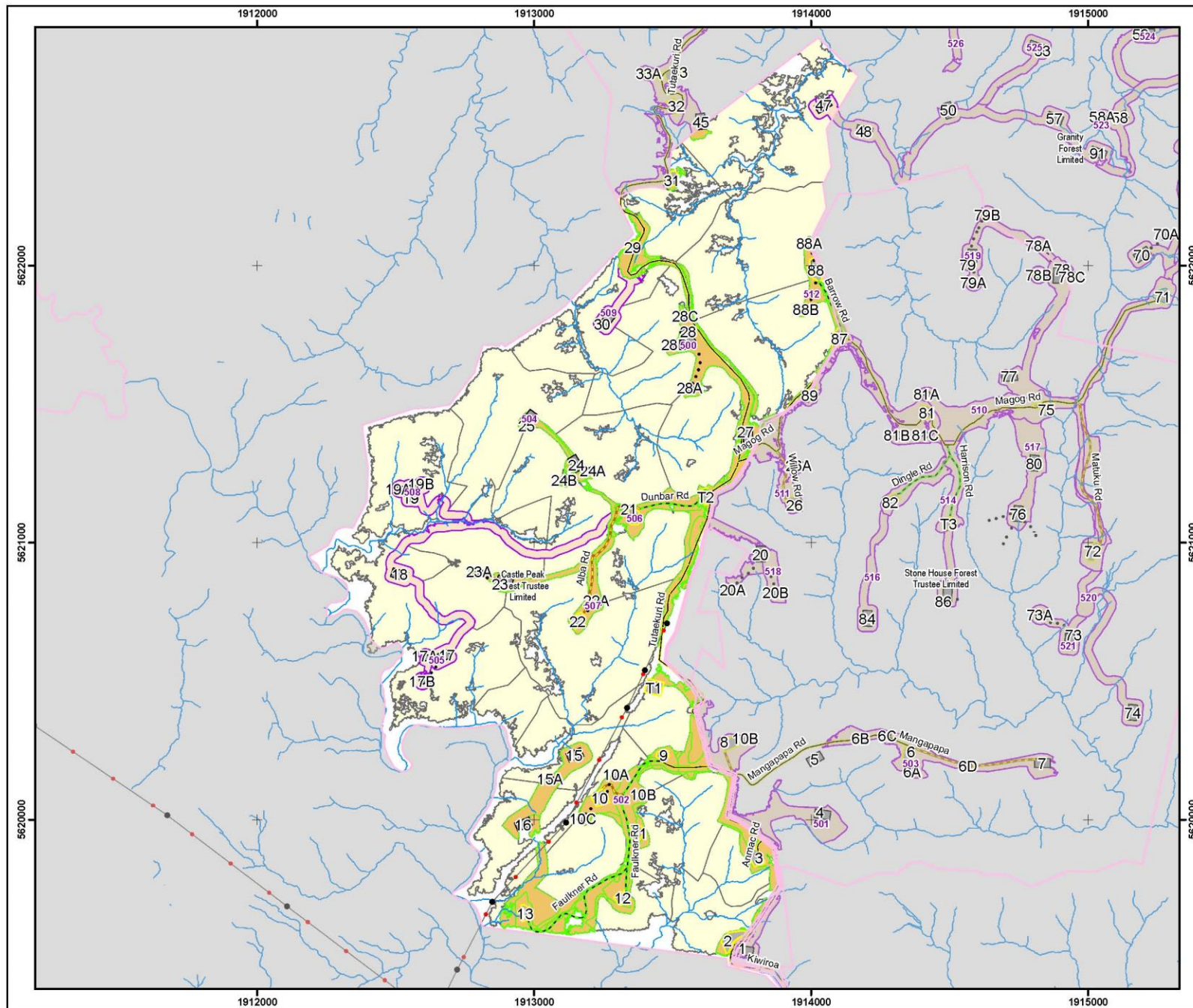
- Total gross revenue to date is **\$3,281,539.99**
- Total costs to date are **\$2,408,587.19**
- Net income to date is **\$872,952.80**
- Tonnes harvested to date is **21,933.55**
- Total area cleared to date is **36.80** hectares
- Recovered volume per hectare to date is **596.0** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to the proportional cost of the Taihape Road entranceway upgrade and chip seal.

Kind Regards

FMNZ Harvest Team



Castle Peak Forest Harvest Measure Up Map

Harvest Area and Setting	Total Ha
Forest	0

Forest	Total Ha Harvested
Castle Peak	36.8
Grand Total	36.8

Legend

- Overhead Line
- River or Stream
- Forest Roads
 - Formation
 - Formed and Metalled
 - Harvest Ready
- Completed Skid
- Planned Skid
- Property Title
- Roadline
- Cutover
- Settings



North Arrow in terms of NZTM



1:12,649

Map Printed: 14/12/2021



CASTLEPEAK CUMULATIVES

Categories	Descriptions	Mar 21 - Feb 22	Mar 22	Apr 22	Grand Total
Engineering	Culvert Installation	-\$6,659.03			-\$6,659.03
	Culverts	-\$30,267.70			-\$30,267.70
	Culverts - Freight	-\$1,025.00			-\$1,025.00
	Entranceway - Seal	-\$1,885.12	-\$31,139.60	-\$41,258.57	-\$74,283.29
	Establishment - Engineering	-\$3,825.20			-\$3,825.20
	Fluming	-\$9,007.54			-\$9,007.54
	Grass Seeding	-\$3,176.95			-\$3,176.95
	Landings	-\$89,887.25			-\$89,887.25
	Metal Rock	-\$85,176.46			-\$85,176.46
	Other	-\$10,411.85			-\$10,411.85
	Pavement	-\$21,785.28			-\$21,785.28
	R&M	-\$1,702.07	-\$193.54		-\$1,895.60
	R&M - Culverts Maintenance	-\$56.16			-\$56.16
	R&M - Event Cleanup		-\$190.37		-\$190.37
	R&M - Road Maintenance	-\$23,548.82	-\$162.82		-\$23,711.64
	Rehab	-\$9,693.75			-\$9,693.75
	Road Formation	-\$368,710.86			-\$368,710.86
	Sediment Control	-\$264.77			-\$264.77
	Spread from stockpile	-\$70,648.17			-\$70,648.17
	Stockpile Works	-\$39,117.78			-\$39,117.78
	Trucks - Cart & Dump	-\$149,013.41			-\$149,013.41
	Trucks - Cart & Spread	-\$40,410.02			-\$40,410.02
	Loadout Bay Construction	-\$2,569.13			-\$2,569.13
	Metal Lime	-\$1,077.48			-\$1,077.48
	Polycom	-\$1,848.00			-\$1,848.00
	R&M - Metal	-\$21,307.83			-\$21,307.83
	Temp Landings	-\$1,365.00			-\$1,365.00
	Pads	-\$2,330.00			-\$2,330.00
Engineering Total		-\$996,770.63	-\$31,686.32	-\$41,258.57	-\$1,069,715.52
Fees	FGC levy	-\$7,005.02			-\$7,005.02
	Management	-\$131,261.60			-\$131,261.60
Fees Total		-\$138,266.62			-\$138,266.62
Harvesting	Cartage - Truck	-\$318,708.21			-\$318,708.21
	Establishment - harvesting	-\$4,499.17			-\$4,499.17
	Logging	-\$840,017.50			-\$840,017.50
	Tracking	-\$1,907.50			-\$1,907.50
	Trailer Lifting	-\$24.00			-\$24.00
	Weighbridge	-\$6,718.06			-\$6,718.06
	Cartage - Trans Shipping	-\$462.50			-\$462.50
Harvesting Total		-\$1,172,336.94			-\$1,172,336.94
Income	Log Sales	\$3,281,539.99			\$3,281,539.99
Income Total		\$3,281,539.99			\$3,281,539.99
Miscellaneous	Consumables	-\$598.87			-\$598.87
	Other	-\$894.03			-\$894.03
	Power Lines	-\$13,085.21			-\$13,085.21
	Traffic Management	-\$1,991.93			-\$1,991.93
	Security	-\$8,992.70			-\$8,992.70
	Consultancy Fees	-\$1,073.55			-\$1,073.55
	Environmental Monitoring	-\$1,631.82			-\$1,631.82
Miscellaneous Total		-\$28,268.12			-\$28,268.12
Grand Total		\$945,897.69	-\$31,686.32	-\$41,258.57	\$872,952.80