

30/04/2022

Brentwood Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Brentwood Harvest Activities, April 2022:

- Total gross revenue for April is **\$116,402.24**
- Total costs for April are **\$114,657.75**
- Net income for April is **\$1,744.49**
- Tonnes harvested for April is **816.91**
- Total area cleared for April is **2.40** hectares
- Recovered volume per hectare for April is **340.4** tonnes

- Total gross revenue to date is **\$6,409,961.05**
- Total costs to date are **\$6,045,486.87**
- Net income to date is **\$364,474.18**
- Tonnes harvested to date is **48,287.36**
- Total area cleared to date is **80.10** hectares
- Recovered volume per hectare to date is **602.8** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to the loadout and cartage of logs which were harvested from Setting 19.

Other costs relate to further storm damage clean-up after the heavy rain weather event in March which included establishment of engineering equipment, metal supply, cart and spread, culvert and flume maintenance, road repairs and clean-up of multiple slips and drop-outs.

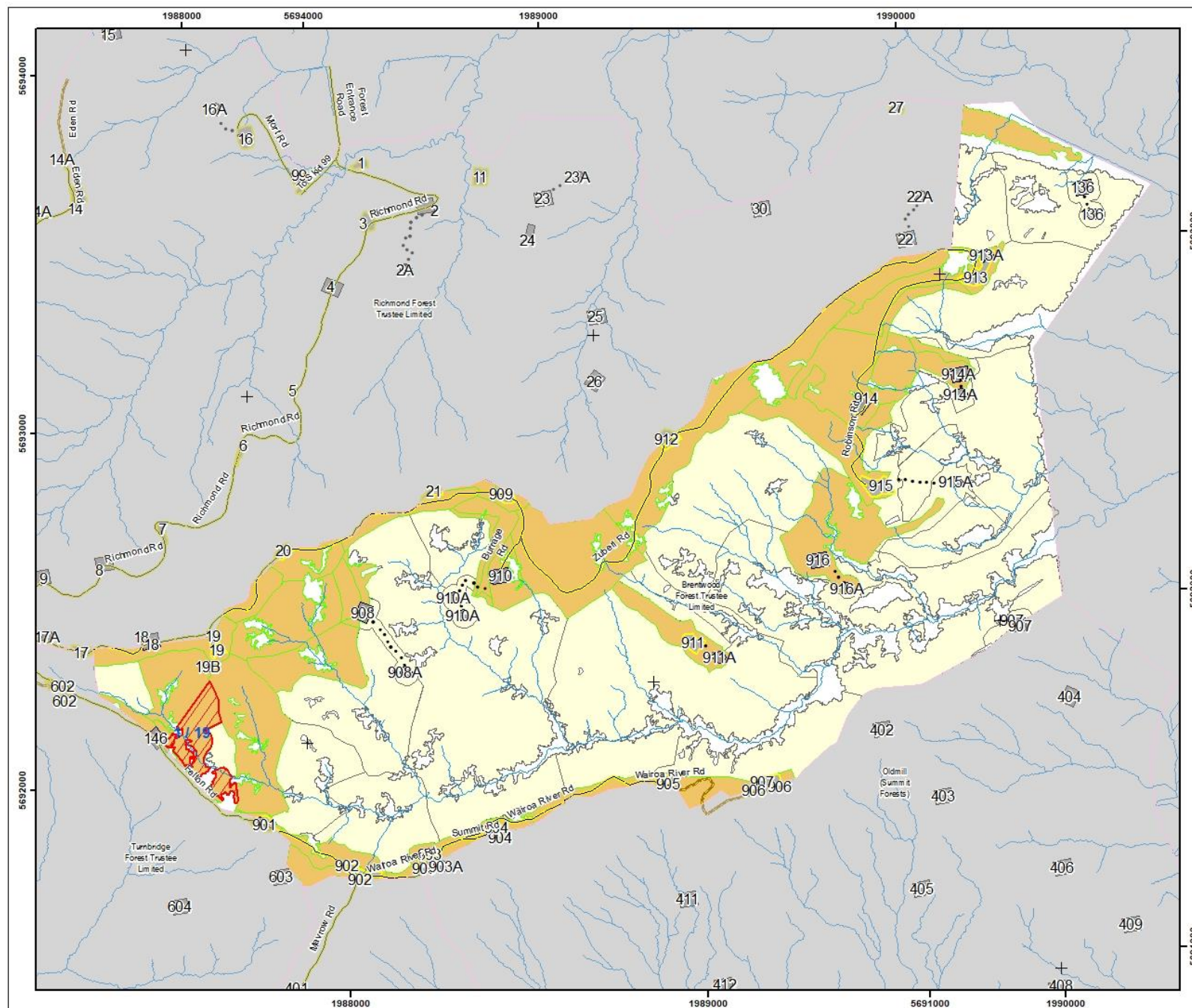
Due to storm damage, the bridge at Te Reinga has been closed to heavy traffic with an estimated repair time of 12 months. In the meantime, all roadline salvage activities will cease until the bridge reopens. Machinery in the forest has had to exit Ruakituri via Ohuia Station and the Riverina Bridge.

There are also costs for road markers for radio call-up on Ohuka, Erepiti and Ruakituri Roads. With the Te Reinga bridge closure, final logs carted to market had to use this route.

A fuel adjustment factor has been applied to both harvesting crew rates and the engineering machinery to compensate for the large increase in the cost of fuel.

Kind Regards

FMNZ Harvest Team



Brentwood Forest Harvest Measure Up Map

Forest	Total Ha
Brentwood Forest	2.4
1	
19	2.4
Grand Total	2.4

Forest	Total Ha Harvested
Brentwood Forest	80.1
Grand Total	80.1

Legend

- River or Stream
- Forest Roads**
 - Formation
 - Harvest Ready
 - Measured Cutover Area
 - Completed Skid
 - Planned Skid
 - Property Title
 - Cutover
 - Settings



North Arrow in terms of NZTM

0 120 240 480 m

1:9,976

Map Printed: 26/04/2022





Photo 1: Sumitomo 370 working on large dropout at Marker 3 on Richmond Road.



Photo 2: Loaded logging truck about to leave Setting 19.



Photo 3: Log 27 Madill 124 grapple yarder working in Setting 19.



Photo 4: Log 19 on Landing 915, logs standing to hold up high log stacks.



Photo 5: Setting 505, area where roads to Landings 915A and 916 will be built.



Photo 6: Section of road between Landings 914 and 915.



Photo 7: Landing 915 log stacks in the process of being sprayed with antisapstain to treat the ends of pruned export logs.

BRENTWOOD CUMULATIVES

Categories	Descriptions	Mar 20 - Feb 21	Mar 21 - Feb 22	Mar 22	Apr 22	Grand Total
Engineering	Culvert Installation	-\$928.01	-\$7,145.50			-\$8,073.51
	Culverts	-\$2,846.34	-\$24,101.92	-\$5,677.65		-\$32,625.91
	Culverts - Freight	-\$1,020.00	-\$2,030.00	-\$645.84		-\$3,695.84
	Entranceway - Seal	-\$254.58	-\$7,033.51			-\$7,288.09
	Establishment - Engineering	-\$1,197.49	-\$13,059.80	-\$2,763.20	-\$3,144.00	-\$20,164.49
	Fluming	-\$1,712.25	-\$6,474.40			-\$8,186.65
	Grass Seeding	-\$332.50	-\$2,499.75			-\$2,832.25
	Landings	-\$79,985.29	-\$225,743.50	-\$6,040.78		-\$311,769.57
	Metal Rock	-\$41,585.12	-\$53,211.07			-\$94,796.19
	Other		-\$395.51			-\$395.51
	Pavement	-\$8,822.33	-\$23,897.63	-\$4,072.34		-\$36,792.30
	R&M	-\$2,711.89	-\$4,234.23	-\$6,670.10		-\$13,616.22
	R&M - Culverts Maintenance	-\$210.90			-\$9.71	-\$220.61
	R&M - Event Cleanup	-\$43.69	-\$20,085.65	-\$1,300.30	-\$23,464.55	-\$44,894.20
	R&M - Road Maintenance	-\$7,852.75	-\$75,339.88	-\$6,694.54		-\$89,887.16
	Rehab	-\$4,336.08		-\$1,680.37		-\$6,016.44
	Road Formation	-\$164,661.92	-\$470,346.50	-\$46,082.97		-\$681,091.39
	Sediment Control	-\$628.71				-\$628.71
	Spread from stockpile	-\$15,144.70	-\$37,329.25	-\$1,985.36		-\$54,459.31
	Stockpile Works	-\$1,934.34	-\$33,657.69	-\$3,320.64	-\$135.42	-\$39,048.08
	Trucks - Cart & Dump	-\$31,626.94	-\$274,507.24	-\$27,120.53		-\$333,254.70
	Trucks - Cart & Spread	-\$546.73	-\$2,301.00	-\$927.50		-\$3,775.23
	Loadout Bay Construction		-\$6,023.40	-\$924.68		-\$6,948.08
	Public Roads		-\$22.15			-\$22.15
	R&M - Metal		-\$46,637.39			-\$46,637.39
	Metal Lime		-\$216,308.09	-\$20,401.26	-\$5,384.23	-\$242,093.58
	Temp Landings		-\$26,315.00			-\$26,315.00
	Borrow Pit		-\$3,984.00	-\$2,359.56		-\$6,343.56
	Geotextiles			-\$3,260.00		-\$3,260.00
	Loadout Bay Metal			-\$143.52		-\$143.52
Engineering Total		-\$368,382.56	-\$1,582,684.04	-\$142,071.12	-\$32,137.90	-\$2,125,275.62
Fees	FGC levy	-\$2,034.46	-\$11,210.90	-\$2,177.39	-\$272.86	-\$15,695.61
	Management	-\$37,201.68	-\$177,321.10	-\$37,219.58	-\$4,656.09	-\$256,398.44
Fees Total		-\$39,236.14	-\$188,532.00	-\$39,396.96	-\$4,928.95	-\$272,094.05
Harvesting	Cartage - Rail	-\$19,332.62	-\$128,411.01	-\$11,408.69	-\$10,560.35	-\$169,712.66
	Cartage - Truck	-\$160,155.32	-\$1,005,061.73	-\$195,488.97	-\$28,595.31	-\$1,389,301.32
	Establishment - harvesting	-\$3,895.00	-\$16,258.55			-\$20,153.55
	Logging	-\$291,525.40	-\$1,355,971.72	-\$287,782.50	-\$37,577.86	-\$1,972,857.48
	Tracking	-\$18,265.00	-\$29,111.50	-\$5,568.18		-\$52,944.68
	Trailer Lifting	-\$613.04	-\$560.76	-\$238.80		-\$1,412.60
	Weighbridge	-\$2,792.40	-\$12,453.45	-\$2,498.35	-\$304.47	-\$18,048.67
	Logging - Hourly		-\$3,427.20			-\$3,427.20
	Cartage - Trans Shipping		-\$2,348.75			-\$2,348.75
Harvesting Total		-\$496,578.78	-\$2,553,604.67	-\$502,985.49	-\$77,037.98	-\$3,630,206.92
Income	Log Sales	\$930,041.97	\$4,433,027.40	\$930,489.45	\$116,402.24	\$6,409,961.05
Income Total		\$930,041.97	\$4,433,027.40	\$930,489.45	\$116,402.24	\$6,409,961.05
Miscellaneous	Consumables	-\$568.61	-\$913.97	-\$222.01	-\$13.30	-\$1,717.89
	Other	-\$51.67	-\$243.73	-\$100.00	-\$539.62	-\$935.02
	Power Lines	-\$5,713.81				-\$5,713.81
	Traffic Management	-\$6,974.00	-\$51.73	-\$45.41		-\$7,071.14
	Consultancy Fees		-\$104.06			-\$104.06
	Environmental Monitoring		-\$2,332.45	-\$18.75		-\$2,351.20
	Security		-\$17.17			-\$17.17
Miscellaneous Total		-\$13,308.09	-\$3,663.11	-\$386.17	-\$552.92	-\$17,910.29
Grand Total		\$12,536.40	\$104,543.58	\$245,649.71	\$1,744.49	\$364,474.18