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30/04/2022

Bayview Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Bayview Harvest Activities, **April 2022:**

- Total gross revenue for April is **$0.00**
- Total costs for April are **$120.00**
- Net income for April is **-$120.00**
- Tonnes harvested for April is **0**
- Total area cleared for April is **0** hectares
- Recovered volume per hectare for April is 0 tonnes

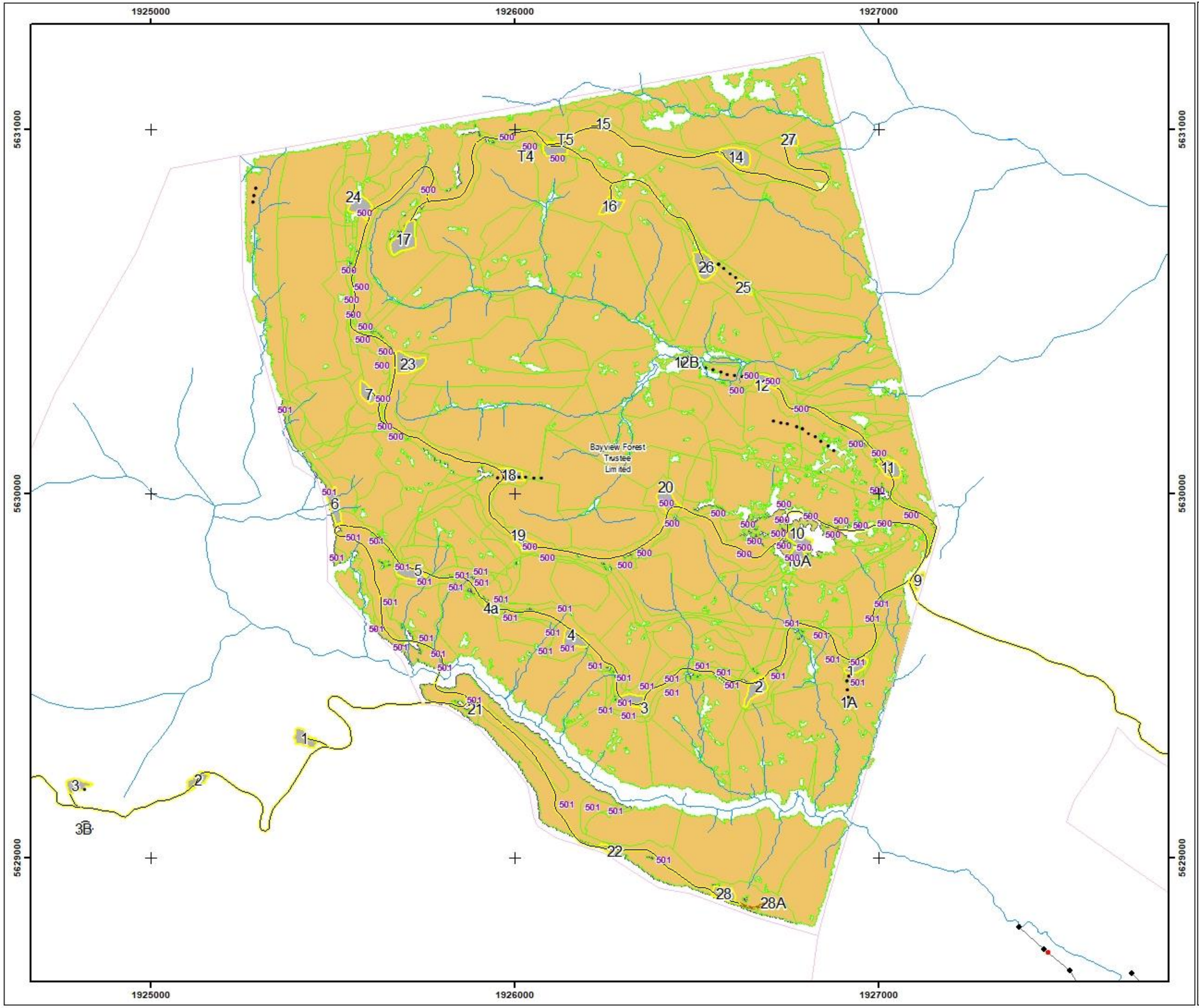
- Total gross revenue to date is **$26,125,437.72**
- Total costs to date are **$13,460,829.82**
- Net income to date is **$12,664,607.90**
- Tonnes harvested to date is **194,951.59**
- Total area cleared to date is **286.50** hectares
- Recovered volume per hectare to date is **680.5** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure relates to traffic management "Caution Road Ends" signs for Arnot Road as it abruptly ends due to the temporary container crossing having been removed.

Kind Regards

FMNZ Harvest Team



Bayview Forest
Harvest Measure Up Map

Net stocked area at start of harvest: 286.5 ha

Harvest Area and Setting	Total Ha
Forest	0

Forest	Total Ha Harvested
Bayview Forest	286.5
Grand Total	**286.5**

Legend

- Overhead_Line
- River or Stream

Forest Roads

- Formation
- Harvest Ready
- Completed Skid
- Planned Skid
- Property Title
- Roadline
- Cutover
- Settings

North Arrow in terms of NZTM

0 120 240 480 m

1:9,588

Map Printed: 29/10/2021

FMNZ

BAYVIEW

	Descriptions	Nov 16 - Feb 17	Mar 17 - Feb 18	Mar 18 -Feb 19	Mar 19 -Feb 20	Mar 20 -Feb 21	Mar 21 - Feb 22	Mar 22	Apr 22	Net Income
Income	Log Sales		$59,390.87	$2,925,114.64	$12,262,989.57	$5,391,059.49	$5,468,023.01			$26,106,577.57
	Other Income						$16,965.00			$16,965.00
	Royalty						$1,895.15			$1,895.15
Income Total			**$59,390.87**	**$2,925,114.64**	**$12,262,989.57**	**$5,391,059.49**	**$5,486,883.16**			**$26,125,437.72**
Engineering	Corduroy			-$1,815.00						-$1,815.00
	Culvert Installation			-$24,265.00	-$22,662.50	-$2,930.00				-$49,857.50
	Culverts		-$3,637.64	-$22,392.18	-$35,745.38	-$12,971.36	-$5,815.16			-$80,561.72
	Culverts - Freight				-$623.00		-$240.00			-$863.00
	Entranceway - Seal			-$299.26						-$299.26
	Establishment - Engineering		-$1,561.00	-$3,137.50	-$10,687.50	-$5,350.00	-$4,822.50	-$254.40		-$25,812.90
	Fluming			-$5,214.07	-$13,461.31	-$3,339.93				-$22,015.31
	Grass Seeding				-$4,619.53	-$2,032.62	-$679.50			-$7,331.65
	Landings		-$2,750.16	-$208,740.00	-$134,057.50	-$54,797.50	-$2,610.00			-$402,955.16
	Loader Hire				-$960.00	-$4,275.00				-$5,235.00
	Loadout Bay Construction				-$1,600.00		-$2,992.50			-$4,592.50
	Loadout Bay Metal				-$660.00	-$1,470.00	-$1,089.00			-$3,219.00
	Metal - Winning			-$5,572.50		-$19,545.00	-$675.00			-$25,792.50
	Metal Lime		-$18,815.50		-$41,368.04					-$60,183.54
	Metal Rock		-$119.70	-$32,394.06	-$49,118.13	-$49,549.61	-$1,080.75			-$132,262.25
	Other			-$1,797.50		-$1,475.00	-$412.50			-$3,685.00
	Pads				-$3,830.00	-$8,520.00	-$450.00			-$12,800.00
	Pavement			-$47,108.75	-$19,470.00	-$23,660.00				-$90,238.75
	Polycom			-$89.49						-$89.49
	R&M			-$31,177.50	-$28,650.00	-$23,862.50	-$16,466.00			-$100,156.00
	R&M - Culverts Maintenance					-$232.50	-$375.00			-$607.50
	R&M - Event Cleanup					-$1,320.00	-$6,850.00			-$8,170.00
	R&M - Metal					-$5,046.35	-$11,198.75			-$16,245.10
	R&M - Road Maintenance					-$1,500.00	-$40,879.00			-$42,379.00
	Rehab			-$2,970.00	-$60,462.50	-$44,340.00	-$20,685.00	-$9,963.00		-$138,420.50
	Rehab - Drainage			-$877.50	-$195.00					-$1,072.50
	Rehab - Environmental			-$80.19						-$80.19
	Rehab - Skids/Pads					-$1,515.00	-$1,485.00			-$3,000.00
	Road Formation		-$41,237.07	-$272,141.11	-$375,725.00	-$74,607.50	-$2,335.00			-$766,045.68
	Sediment Control				-$2,030.24	-$189.52				-$2,219.76
	Spread from stockpile			-$63,977.50	-$51,640.00	-$44,850.00				-$160,467.50
	Temp Landings			-$16,075.00			-$1,575.00			-$17,650.00
	Trucks - Cart & Dump			-$6,115.00	-$27,176.00	-$22,996.00	-$3,840.00			-$60,127.00
	Trucks - Cart & Spread		-$12,055.00	-$16,165.00	-$7,710.00	-$8,220.00				-$44,150.00
	Upgrade Roads	-$26,051.84	-$465.00							-$26,516.84
	Stockpile Works					-$9,870.00	-$1,665.00			-$11,535.00
	Borrow Pit						-$2,175.00			-$2,175.00
	Crossings							-$381.60		-$381.60
Engineering Total		**-$26,051.84**	**-$80,641.07**	**-$762,404.11**	**-$892,451.63**	**-$428,465.39**	**-$130,395.66**	**-$10,599.00**		**-$2,331,008.70**
Harvesting	Cartage - Trans Shipping				-$638.00	-$1,412.50				-$2,050.50
	Cartage - Truck		-$4,446.52	-$248,962.78	-$1,185,146.82	-$511,692.76	-$514,533.82			-$2,464,782.70
	Establishment - harvesting		-$1,067.50	-$7,200.00	-$13,512.50	-$3,782.50	-$6,022.00			-$31,584.50
	Logging		-$15,615.60	-$811,545.86	-$3,615,043.04	-$1,549,011.72	-$1,410,245.84			-$7,401,462.06
	Logging - Hourly					-$1,109.75				-$1,109.75
	Tracking				-$14,052.50	-$21,235.00				-$35,287.50
	Weighbridge		-$136.43	-$6,999.81	-$29,174.82	-$12,609.75	-$11,547.46			-$60,468.26
	Trailer Lifting						-$174.00			-$174.00
	Equipment Lease - harvesting							-$1,430.00		-$1,430.00
Harvesting Total			**-$21,266.04**	**-$1,074,708.45**	**-$4,857,567.68**	**-$2,100,853.98**	**-$1,942,523.12**	**-$1,430.00**		**-$9,998,349.28**
Fees	FGC levy		-$105.56	-$5,433.69	-$25,300.81	-$11,043.17	-$12,319.14			-$54,202.36
	Management		-$2,375.63	-$117,004.55	-$490,519.58	-$215,642.38	-$218,720.92			-$1,044,263.07
Fees Total			**-$2,481.20**	**-$122,438.24**	**-$515,820.39**	**-$226,685.54**	**-$231,040.06**			**-$1,098,465.43**
Miscellaneous	Consultancy Fees	-$2,737.00	-$3,165.46		-$1,492.71		-$614.38			-$8,009.55
	Consumables		-$14.51	-$617.45	-$2,008.34	-$1,655.06	-$903.87			-$5,199.23
	Environmental Monitoring					-$350.00	-$3,138.13	-$145.00		-$3,633.13
	Other			-$4,413.48	-$1,071.55	-$99.09	-$2,621.14			-$8,205.26
	Security			-$166.95	-$6,297.21					-$6,464.16
	Traffic Management				-$842.91	-$40.00	-$334.00		-$120.00	-$1,336.91
Miscellaneous Total		**-$2,737.00**	**-$3,179.97**	**-$5,197.88**	**-$11,712.72**	**-$2,144.15**	**-$7,611.52**	**-$145.00**	**-$120.00**	**-$32,848.24**
Fluming	-158.17						-$158.17			-$158.17
Fluming Total							**-$158.17**			**-$158.17**
Net Income		**-$28,788.84**	**-$48,177.41**	**$960,365.96**	**$5,985,437.15**	**$2,632,910.42**	**$3,175,154.63**	**-$12,174.00**	**-$120.00**	**$12,664,607.90**