

31/3/2022

Wellwood Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Wellwood Harvest Activities, March 2022:

- Total gross revenue for March is **\$0.00**
- Total costs for March are **\$75.00**
- Net income for March is **-\$75.00**
- Tonnes harvested for March is **0**
- Total area cleared for March is **0** hectares
- Recovered volume per hectare for March is **0** tonnes

- Total gross revenue to date is **\$2,106,724.64**
- Total costs to date are **\$1,995,177.20**
- Net income to date is **\$111,547.43**
- Tonnes harvested to date is **16,010.30**
- Total area cleared to date is **25.30** hectares
- Recovered volume per hectare to date is **632.8** tonnes

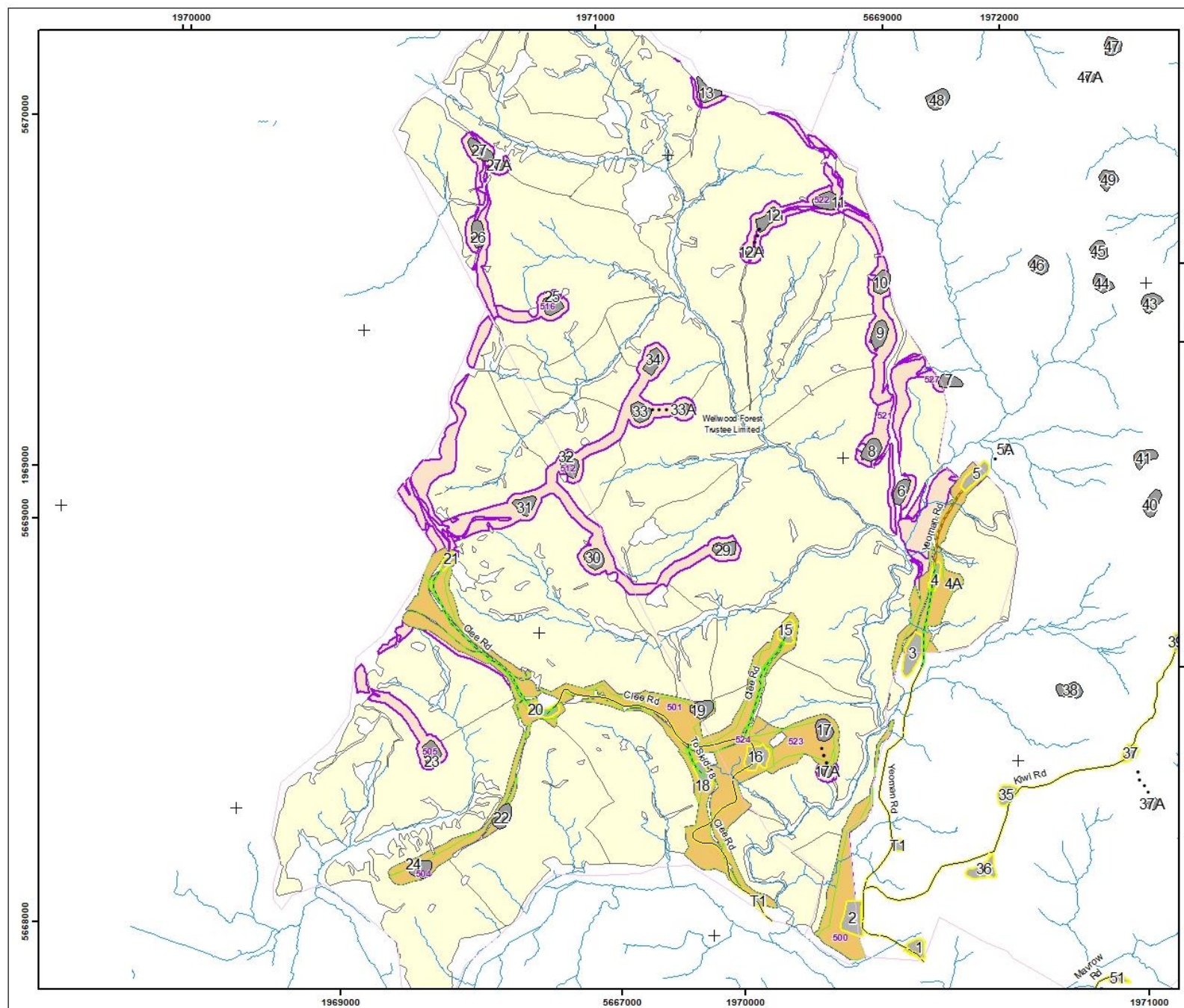
(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to environmental compliance monitoring by Hawkes Bay Regional Council which was carried out as part of the resource consent.

A fuel adjustment factor has been applied to both harvesting crew rates and the engineering machinery to compensate for the large increase of the cost of fuel.

Kind Regards

FMNZ Harvest Team



Wellwood Forest Harvest Measure Up Map

Harvest Area and Setting	Total Ha
Forest	0

Forest	Total Ha Harvested
Wellwood Forest	25.3
Grand Total	25.3

Legend

- River or Stream
- Forest Roads**
 - Formation
 - Formed and Metalled
 - Harvest Ready
 - Completed Skid
 - Planned Skid
 - Property Title
 - Roadline
 - Cutover
 - Settings



North Arrow in terms of NZTM

0 125 250 500 m

1:10,000

Map Printed: 14/12/2021



WELLWOOD CUMULATIVES

Categories	Descriptions	Mar 20 - Feb 21	Mar 21 - Feb 22	Mar 22	Grand Total
Engineering	Culvert Installation	-\$35,790.36	-\$2,680.00		-\$38,470.36
	Culverts	-\$43,545.00	-\$329.00		-\$43,874.00
	Culverts - Freight	-\$6,083.31			-\$6,083.31
	Entranceway - Seal	-\$20,374.57			-\$20,374.57
	Establishment - Engineering	-\$9,614.24	-\$1,740.00		-\$11,354.24
	Fluming	-\$19,174.20	-\$3,562.98		-\$22,737.18
	Grass Seeding	-\$8,177.25	-\$190.00		-\$8,367.25
	Landings	-\$82,759.85			-\$82,759.85
	Loader Hire	-\$1,261.04			-\$1,261.04
	Metal Lime	-\$90,388.73			-\$90,388.73
	Metal Rock	-\$11,059.10			-\$11,059.10
	Pavement	-\$21,393.49	-\$760.00		-\$22,153.49
	Polycom	-\$255.20			-\$255.20
	R&M	-\$1,450.56	-\$24.38		-\$1,474.94
	R&M - Road Maintenance	-\$5,657.32	-\$1,950.00		-\$7,607.32
	Rehab	-\$8,482.10	-\$2,585.00		-\$11,067.10
	Rehab - Environmental	-\$942.00			-\$942.00
	Rehab - Skids/Pads	-\$576.61			-\$576.61
	Road Formation	-\$193,430.11	-\$29,250.00		-\$222,680.11
	Sediment Control	-\$1,293.58			-\$1,293.58
	Spread from stockpile	-\$16,546.08	-\$3,300.00		-\$19,846.08
	Stockpile Works	-\$12,548.95	-\$2,625.00		-\$15,173.95
	Temp Landings	-\$15,181.66			-\$15,181.66
	Trucks - Cart & Dump	-\$82,244.59			-\$82,244.59
Engineering Total		-\$688,229.91	-\$48,996.36		-\$737,226.27
Fees	FGC levy	-\$4,321.54			-\$4,321.54
	Management	-\$84,268.99			-\$84,268.99
Fees Total		-\$88,590.52			-\$88,590.52
Harvesting	Cartage - Trans Shipping	-\$1,414.80			-\$1,414.80
	Cartage - Truck	-\$432,247.43			-\$432,247.43
	Establishment - harvesting	-\$6,714.97			-\$6,714.97
	Logging	-\$655,241.31			-\$655,241.31
	Tracking	-\$38,115.12			-\$38,115.12
	Trailer Lifting	-\$63.80			-\$63.80
	Weighbridge	-\$5,020.76			-\$5,020.76
Harvesting Total		-\$1,138,818.19			-\$1,138,818.19
Income	Log Sales	\$2,106,724.64			\$2,106,724.64
Income Total		\$2,106,724.64			\$2,106,724.64
Miscellaneous	Consumables	-\$973.11			-\$973.11
	Environmental Monitoring	-\$669.75	-\$1,052.26	-\$75.00	-\$1,797.01
	Other	-\$256.60			-\$256.60
	Security	-\$4,393.58	-\$11.42		-\$4,405.00
	Traffic Management	-\$22,914.75	-\$28.34		-\$22,943.09
	Consultancy Fees		-\$167.41		-\$167.41
Miscellaneous Total		-\$29,207.79	-\$1,259.43	-\$75.00	-\$30,542.22
Grand Total		\$161,878.22	-\$50,255.79	-\$75.00	\$111,547.43