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31/3/2022

Sherwood Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

# Sherwood Harvest Activities, March 2022:

- Total gross revenue for March is **$1,480.57**
- Total costs for March are **$1,941.52**
- Net income for March is **-$460.95**
- Tonnes harvested for March is **32.54**
- Total area cleared for March is **0** hectares
- Recovered volume per hectare for March is **0** tonnes

- Total gross revenue to date is **$6,726,120.50**
- Total costs to date are **$5,385,619.69**
- Net income to date is **$1,340,500.80**
- Tonnes harvested to date is **46,292.85**
- Total area cleared to date is **58.30** hectares
- Recovered volume per hectare to date is **794.0** tonnes

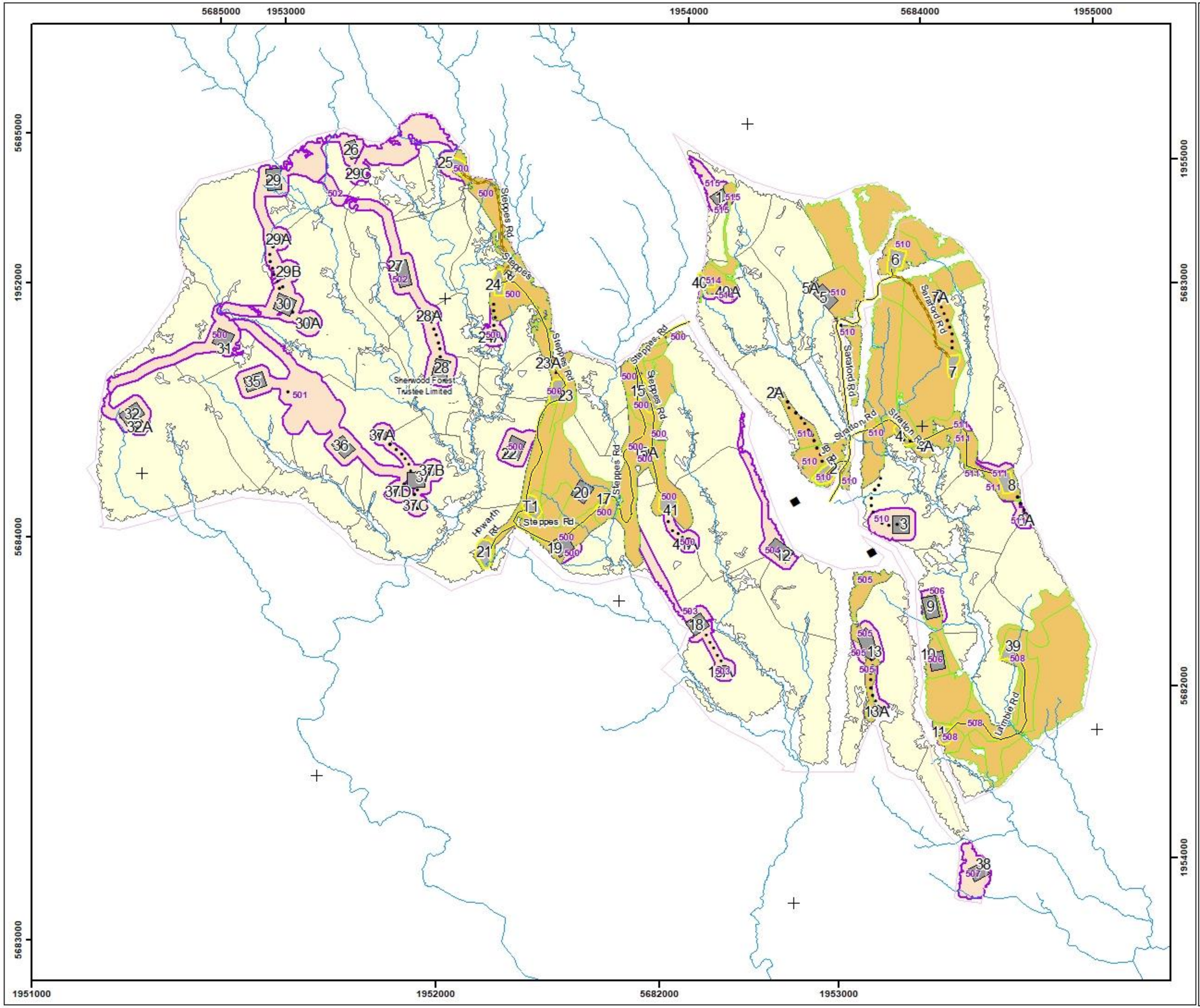
(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to cartage of binwood from Setting 505 and environmental compliance monitoring by Hawkes Bay Regional Council which was carried out as part of the resource consent.

A fuel adjustment factor has been applied to both harvesting crew rates and the engineering machinery to compensate for the large increase of the cost of fuel.

Kind Regards

**FMNZ Harvest Team**




## Sherwood Forest
## Harvest Measure Up Map

| Harvest Area and Setting | Total Ha |
|---|---|
| Forest | 0 |

| Forest | Total Ha Harvested |
|---|---|
| Sherwood Forest | 58.3 |
| Grand Total | 58.3 |

**Legend**

River or Stream

Buildings

**Forest Roads**

Formation

Harvest Ready

Completed Skid

Planned Skid

Property Title

Roadline

Cutover

Settings

North Arrow in terms of NZTM

0 125 250 500 m

**1:10,000**

Map Printed: 13/01/2022

FMNZ

**SHERWOOD CUMULATIVES**

| Categories | Descriptions | Mar 20 -Feb 21 | Mar 21 - Feb 22 | Mar 22 | Grand Total |
|---|---|---|---|---|---|
| **Engineering** | Borrow Pit | -$1,720.00 | | | -$1,720.00 |
| | Culvert Installation | -$27,512.50 | -$65,615.00 | | -$93,127.50 |
| | Culverts | -$53,430.87 | -$56,254.96 | | -$109,685.83 |
| | Culverts - Freight | -$8,150.00 | -$7,740.00 | | -$15,890.00 |
| | Entranceway - Seal | -$747.65 | | | -$747.65 |
| | Establishment - Engineering | -$10,158.75 | -$12,810.00 | | -$22,968.75 |
| | Fluming | -$8,846.25 | -$20,537.93 | | -$29,384.18 |
| | Landings | -$72,747.50 | -$285,752.50 | | -$358,500.00 |
| | Loadout Bay Metal | -$6,603.67 | | | -$6,603.67 |
| | Metal Rock | -$33,529.80 | -$128,891.16 | | -$162,420.96 |
| | Other | | -$324.30 | | -$324.30 |
| | Pavement | -$2,265.00 | -$20,997.50 | | -$23,262.50 |
| | R&M | -$1,300.00 | -$16,721.28 | | -$18,021.28 |
| | R&M - Road Maintenance | -$195.00 | -$33,330.00 | | -$33,525.00 |
| | Road Formation | -$180,140.00 | -$403,305.00 | | -$583,445.00 |
| | Spread from stockpile | -$4,980.00 | -$36,215.00 | | -$41,195.00 |
| | Stockpile Works | -$3,267.50 | -$43,503.89 | | -$46,771.39 |
| | Trucks - Cart & Dump | -$27,600.76 | -$152,584.55 | | -$180,185.31 |
| | Trucks - Cart & Spread | -$1,560.00 | -$1,500.00 | | -$3,060.00 |
| | Grass Seeding | | -$5,467.25 | | -$5,467.25 |
| | Loadout Bay Construction | | -$8,325.00 | | -$8,325.00 |
| | Sediment Control | | -$318.25 | | -$318.25 |
| | Temp Landings | | -$14,725.00 | | -$14,725.00 |
| | R&M - Metal | | -$3,711.50 | | -$3,711.50 |
| | Rehab | | -$18,887.50 | | -$18,887.50 |
| | R&M - Culverts Maintenance | | -$107.50 | | -$107.50 |
| | Crossings | | -$22,530.00 | | -$22,530.00 |
| | Metal - Winning | | -$1,805.00 | | -$1,805.00 |
| | Metal Lime | | -$37,072.80 | | -$37,072.80 |
| **Engineering Total** | | **-$444,755.25** | **-$1,399,032.87** | | **-$1,843,788.12** |
| **Fees** | FGC levy | -$2,730.95 | -$12,364.26 | -$10.74 | -$15,105.95 |
| | Management | -$49,682.03 | -$219,303.57 | -$59.22 | -$269,044.82 |
| **Fees Total** | | **-$52,412.98** | **-$231,667.83** | **-$69.96** | **-$284,150.77** |
| **Harvesting** | Cartage - Rail | -$442.60 | -$6,753.19 | | -$7,195.78 |
| | Cartage - Truck | -$232,036.23 | -$1,098,852.30 | -$995.07 | -$1,331,883.60 |
| | Establishment - harvesting | -$8,425.00 | -$3,200.00 | | -$11,625.00 |
| | Logging | -$324,200.67 | -$1,429,480.58 | -$650.80 | -$1,754,332.05 |
| | Tracking | -$22,135.00 | -$14,017.50 | | -$36,152.50 |
| | Weighbridge | -$2,741.05 | -$11,588.46 | | -$14,329.50 |
| | Trailer Lifting | | -$144.00 | | -$144.00 |
| | Cartage - Trans Shipping | | -$1,760.00 | | -$1,760.00 |
| **Harvesting Total** | | **-$589,980.54** | **-$2,565,796.03** | **-$1,645.87** | **-$3,157,422.44** |
| **Income** | Log Sales | $1,242,050.76 | $5,482,589.16 | $1,480.57 | $6,726,120.50 |
| **Income Total** | | **$1,242,050.76** | **$5,482,589.16** | **$1,480.57** | **$6,726,120.50** |
| **Miscellaneous** | Consultancy Fees | -$1,272.70 | -$614.39 | | -$1,887.09 |
| | Consumables | -$438.96 | -$836.87 | -$0.68 | -$1,276.52 |
| | Environmental Monitoring | -$193.00 | -$7,565.70 | -$225.00 | -$7,983.70 |
| | Other | -$253.89 | -$4,645.12 | | -$4,899.01 |
| | Security | -$1,858.08 | -$12,980.44 | | -$14,838.52 |
| | Traffic Management | -$3,941.29 | -$35,020.44 | | -$38,961.73 |
| | Power Lines | | -$30,411.80 | | -$30,411.80 |
| **Miscellaneous Total** | | **-$7,957.92** | **-$92,074.76** | **-$225.68** | **-$100,258.37** |
| **Grand Total** | | **$146,944.07** | **$1,194,017.68** | **-$460.95** | **$1,340,500.80** |