

31/3/2022

Ridgemount Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Ridgemount Harvest Activities, March 2022:

- Total gross revenue for March is **\$0.00**
- Total costs for March are **\$75.00**
- Net income for March is **-\$75.00**
- Tonnes harvested for March is **0**
- Total area cleared for March is **0** hectares
- Recovered volume per hectare for March is **0** tonnes

- Total gross revenue to date is **\$466,157.85**
- Total costs to date are **\$261,840.63**
- Net income to date is **\$204,317.22**
- Tonnes harvested to date is **3,639.50**
- Total area cleared to date is **9** hectares
- Recovered volume per hectare to date is **404.4** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to environmental compliance monitoring by Hawkes Bay Regional Council which was carried out as part of the crossing resource consent.

A fuel adjustment factor has been applied to both harvesting crew rates and the engineering machinery to compensate for the large increase of the cost of fuel.

Kind Regards

FMNZ Harvest Team

RIDGEMOUNT

Categories	Descriptions	2016	2017	2021	2022	Grand Total
		May 13 - Feb 17	Mar 17 - Feb 18	May 13 - Feb 17	Mar 21 - Feb 22	
Engineering	Culverts			-\$1,969.32		-\$1,969.32
	Entranceway - Seal		-\$86.96			-\$86.96
	Establishment - Engineering		-\$560.00	-\$800.00		-\$1,360.00
	Landings			-\$2,945.00		-\$2,945.00
	Metal Rock			-\$7,280.00		-\$7,280.00
	R&M		-\$1,781.25			-\$1,781.25
	Rehab		-\$1,781.25			-\$1,781.25
	Road Formation			-\$17,165.00		-\$17,165.00
	Trucks - Cart & Spread			-\$7,370.00		-\$7,370.00
Engineering Total			-\$4,209.46	-\$37,529.32		-\$41,738.78
Fees	FGC levy		-\$415.67	-\$579.40		-\$995.07
	Management		-\$7,309.88	-\$11,336.43		-\$18,646.31
Fees Total			-\$7,725.56	-\$11,915.82		-\$19,641.38
Harvesting	Cartage - Truck		-\$21,148.76	-\$30,702.56		-\$51,851.32
	Establishment - harvesting		-\$1,830.00	-\$3,580.00		-\$5,410.00
	Logging		-\$56,025.92	-\$81,282.26		-\$137,308.18
	Trailer Lifting		-\$281.01			-\$281.01
	Weighbridge		-\$471.32	-\$736.87		-\$1,208.19
Harvesting Total			-\$79,757.01	-\$116,301.69		-\$196,058.71
Income	Log Sales		\$182,747.12	\$283,410.73		\$466,157.85
Income Total			\$182,747.12	\$283,410.73		\$466,157.85
Miscellaneous	Consumables	-\$181.85	-\$14.51	-\$32.96		-\$229.32
	Environmental Monitoring				-\$1,333.00	-\$1,408.00
	Fencing		-\$1,253.35			-\$1,253.35
	Other		-\$344.00	-\$13.04		-\$357.04
	Security		-\$12.88			-\$12.88
	Consultancy Fees				-\$944.50	-\$944.50
	Traffic Management				-\$196.67	-\$196.67
Miscellaneous Total		-\$181.85	-\$1,624.74	-\$46.00	-\$2,474.17	-\$4,401.76
Grand Total		-\$181.85	\$89,430.34	\$117,617.89	-\$2,474.17	\$204,317.22