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31/3/2022

Richmond Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

# Richmond Harvest Activities, March 2022:

- Total gross revenue for March is **$0.00**
- Total costs for March are **$2,924.73**
- Net income for March is **-$2,924.73**
- Tonnes harvested for March is **0**
- Total area cleared for March is **0**
- Recovered volume per hectare for March is **0** tonnes

- Total gross revenue to date is **$4,604,920.12**
- Total costs to date are **$3,820,674.90**
- Net income to date is **$784,245.22**
- Tonnes harvested to date is **35,799.82**
- Total area cleared to date is **53.20** hectares
- Recovered volume per hectare to date is **672.9** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

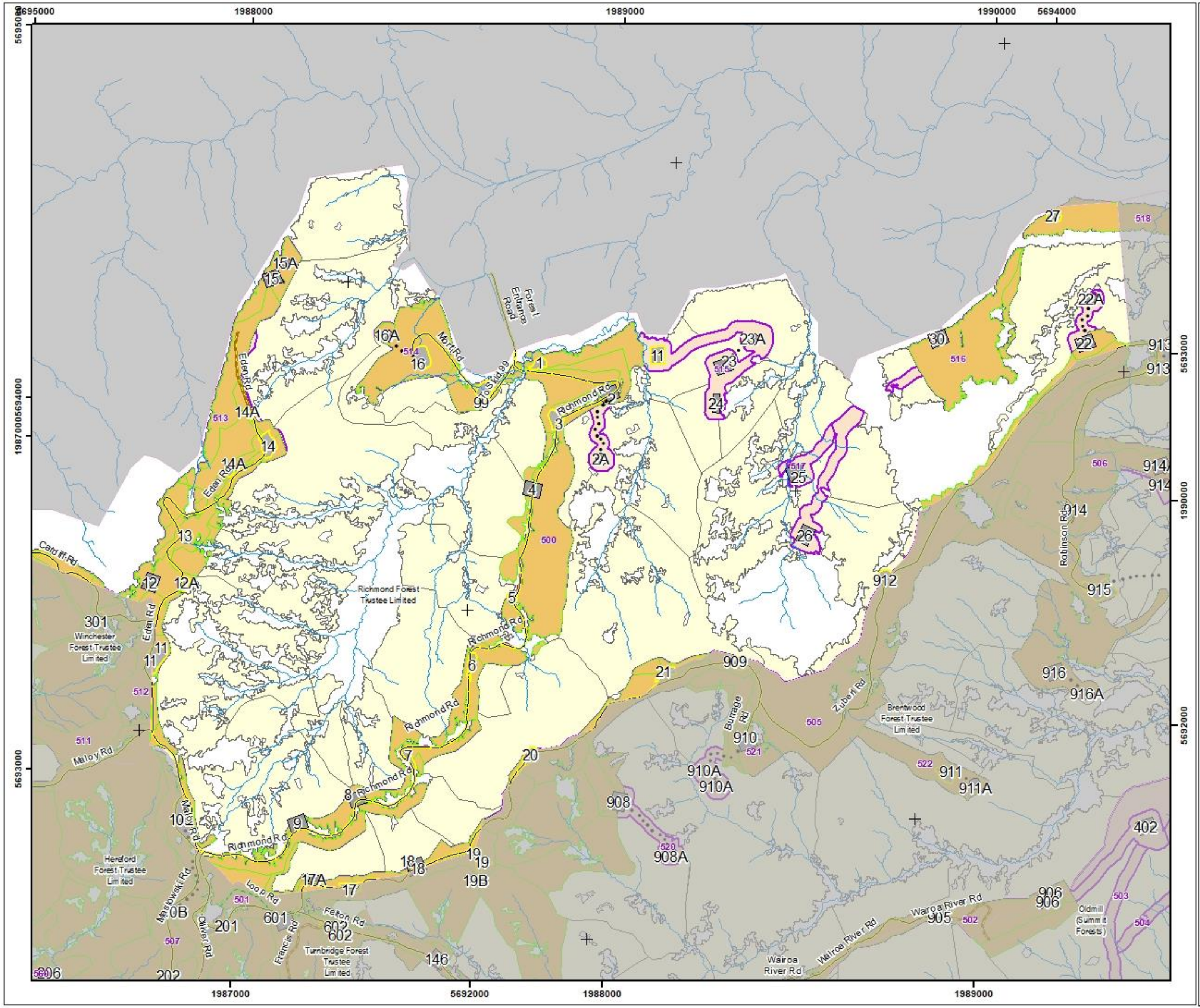
Expenditure for the month relates to environmental compliance monitoring of the resource consent, establishment of engineering machinery and rehabilitation of Landing 17 on Zuberi Road.

Other costs included are associated with the storm damage clean-up after the heavy rain weather event in March.

A fuel adjustment factor has been applied to both harvesting crew rates and the engineering machinery to compensate for the large increase of the cost of fuel.

Kind Regards

**FMNZ Harvest Team**




# Richmond Forest
## Harvest Measure Up Map

Net stocked area at start of harvest: 260.99 ha

| Harvest Area and Setting | Total Ha |
|---|---|
| Forest | 0 |

| Forest | Total Ha Harvested |
|---|---|
| Richmond Forest | 53.2 |
| **Grand Total** | **53.2** |

**Legend**

River or Stream

**Forest Roads**

- Formation
- Formed and Metalled
- Harvest Ready
- Completed Skid
- Planned Skid
- Property Title
- Roadline
- Cutover
- Settings

North Arrow in terms of NZTM

0 125 250 500 m

**1:10,000**

**Map Printed: 20/01/2022**

FMNZ

Photo 1:  Loaded logging truck heading down Richmond Road.

Photo 2:  Richmond Road dropout at Marker 4.

**Photo 3: View of Richmond Forest from Eden Road.**

**RICHMOND CUMULATIVES**

| Categories | Descriptions | Mar 19 -Feb 20 | Mar 20 - Feb 21 | Mar 21 - Feb 22 | Mar 22 | Grand Total |
|---|---|---|---|---|---|---|
| **Engineering** | Culvert Installation | | -$1,755.38 | -$5,620.50 | | -$7,375.88 |
| | Culverts | | -$5,419.43 | -$11,404.58 | | -$16,824.01 |
| | Culverts - Freight | | -$1,048.75 | -$1,450.00 | | -$2,498.75 |
| | Entranceway - Seal | | -$852.30 | -$7,033.51 | | -$7,885.81 |
| | Establishment - Engineering | | -$4,763.80 | -$292.80 | -$93.86 | -$5,150.46 |
| | Fluming | | -$2,429.12 | -$4,440.80 | | -$6,869.92 |
| | Grass Seeding | -$585.14 | -$396.90 | -$936.25 | | -$1,918.29 |
| | Landings | -$69,230.00 | -$192,839.77 | -$26,105.00 | | -$288,174.77 |
| | Loader Hire | | -$1,400.00 | | | -$1,400.00 |
| | Loadout Bay Construction | | -$48.00 | -$39.00 | | -$87.00 |
| | Loadout Bay Metal | | -$843.00 | | | -$843.00 |
| | Metal Rock | -$4,983.30 | -$45,104.60 | -$102,582.97 | | -$152,670.87 |
| | Other | | | -$89.31 | | -$89.31 |
| | Pads | | -$480.00 | -$22,260.00 | | -$22,740.00 |
| | Pavement | -$495.00 | -$3,653.90 | -$9,457.63 | | -$13,606.52 |
| | R&M | | -$768.99 | -$6,405.69 | | -$7,174.68 |
| | R&M - Culverts Maintenance | | -$120.30 | | | -$120.30 |
| | R&M - Event Cleanup | | -$464.51 | -$49,083.05 | -$1,300.30 | -$50,847.86 |
| | R&M - Road Maintenance | | -$5,906.71 | -$34,110.06 | | -$40,016.77 |
| | Rehab | | -$4,192.27 | -$1,550.00 | -$1,511.83 | -$7,254.10 |
| | Rehab - Environmental | | -$12.89 | | | -$12.89 |
| | Road Formation | -$13,785.00 | -$104,008.29 | -$103,395.00 | | -$221,188.29 |
| | Sediment Control | | -$265.77 | | | -$265.77 |
| | Spread from stockpile | -$5,180.00 | -$41,314.30 | -$24,470.62 | | -$70,964.92 |
| | Stockpile Works | | -$3,971.70 | -$13,231.85 | | -$17,203.55 |
| | Temp Landings | | -$1,200.00 | -$5,460.00 | | -$6,660.00 |
| | Trucks - Cart & Dump | -$3,693.18 | -$29,523.25 | -$144,460.11 | | -$177,676.54 |
| | Trucks - Cart & Spread | | -$111.27 | | | -$111.27 |
| | Metal Lime | | | -$58,767.64 | | -$58,767.64 |
| | Public Roads | | | -$74.61 | | -$74.61 |
| | R&M - Metal | | | -$3,776.60 | | -$3,776.60 |
| **Engineering Total** | | **-$97,951.62** | **-$452,895.20** | **-$636,497.58** | **-$2,905.98** | **-$1,190,250.39** |
| **Fees** | FGC levy | -$2,292.41 | -$5,022.23 | -$2,951.13 | | -$10,265.77 |
| | Management | -$39,703.59 | -$90,041.92 | -$54,451.29 | | -$184,196.81 |
| **Fees Total** | | **-$41,996.00** | **-$95,064.15** | **-$57,402.42** | | **-$194,462.58** |
| **Harvesting** | Cartage - Rail | | -$7,027.48 | -$24,914.47 | | -$31,941.95 |
| | Cartage - Truck | -$201,657.15 | -$457,276.82 | -$260,502.08 | | -$919,436.05 |
| | Establishment - harvesting | -$8,425.00 | -$2,150.83 | | | -$10,575.83 |
| | Loading Fee | | -$4,256.87 | | | -$4,256.87 |
| | Logging | -$314,399.40 | -$706,145.27 | -$374,788.26 | | -$1,395,332.93 |
| | Tracking | -$905.00 | -$20,920.00 | -$5,389.50 | | -$27,214.50 |
| | Trailer Lifting | -$145.16 | -$798.56 | -$29.88 | | -$973.60 |
| | Weighbridge | -$3,097.89 | -$6,264.49 | -$3,108.26 | | -$12,470.64 |
| | Logging - Hourly | | | -$3,706.00 | | -$3,706.00 |
| **Harvesting Total** | | **-$528,629.60** | **-$1,204,840.33** | **-$672,438.45** | | **-$2,405,908.38** |
| **Income** | Log Sales | $992,589.77 | $2,251,048.12 | $1,361,282.23 | | $4,604,920.12 |
| **Income Total** | | **$992,589.77** | **$2,251,048.12** | **$1,361,282.23** | | **$4,604,920.12** |
| **Miscellaneous** | Consumables | -$411.54 | -$872.79 | -$214.51 | | -$1,498.83 |
| | Environmental Monitoring | | -$579.00 | -$1,057.45 | -$18.75 | -$1,655.20 |
| | Other | -$184.66 | -$1,067.84 | -$677.69 | | -$1,930.20 |
| | Power Lines | | -$5,682.15 | | | -$5,682.15 |
| | Traffic Management | | -$10,359.88 | -$7,416.50 | | -$17,776.38 |
| | Consultancy Fees | | | -$104.06 | | -$104.06 |
| | Security | | | -$1,406.74 | | -$1,406.74 |
| **Miscellaneous Total** | | **-$596.20** | **-$18,561.66** | **-$10,876.95** | **-$18.75** | **-$30,053.56** |
| **Grand Total** | | **$323,416.35** | **$479,686.78** | **-$15,933.17** | **-$2,924.73** | **$784,245.22** |