

31/3/2022

Ormsby Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Ormsby Harvest Activities, March 2022:

- Total gross revenue for March is **\$0.00**
- Total costs for March are **-\$49.62**
- Net income for March is **\$49.62**
- Tonnes harvested for March is **0**
- Total area cleared for March is **0** hectares
- Recovered volume per hectare for March is **0** tonnes

- Total gross revenue to date is **\$0.00**
- Total costs to date are **\$94,191.25**
- Net income to date is **-\$94,191.25**
- Tonnes harvested to date is **0**
- Total area cleared to date is **0** hectares
- Recovered volume per hectare to date is **0** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Income for the month relates to a credit from the Hawkes Bay Regional Council resource consent deposit due to the processing of the consent taking less time than anticipated.

A fuel adjustment factor has been applied to both harvesting crew rates and the engineering machinery to compensate for the large increase of the cost of fuel.

Kind Regards

FMNZ Harvest Team

ORMSBY CUMULATIVES

Categories	Descriptions	Mar 20 - Feb 21	Mar 21 - Feb 22	Mar 22	Grand Total
Miscellaneous	Consultancy Fees	-\$2,181.27	-\$2,987.27		-\$5,168.54
	Other		-\$3,293.43	\$49.62	-\$3,243.81
	Environmental Monitoring		-\$4,241.00		-\$4,241.00
Miscellaneous Total		-\$2,181.27	-\$10,521.70	\$49.62	-\$12,653.35
Engineering	Other		-\$42.50		-\$42.50
	Establishment - Engineering		-\$5,457.15		-\$5,457.15
	Bridge Construction		-\$17,256.24		-\$17,256.24
	Entranceway - Seal		-\$45,237.26		-\$45,237.26
	Road Formation		-\$5,950.00		-\$5,950.00
	Landings		-\$3,612.50		-\$3,612.50
	Pavement		-\$289.00		-\$289.00
	Trucks - Cart & Dump		-\$3,693.25		-\$3,693.25
Engineering Total			-\$81,537.90		-\$81,537.90
Grand Total		-\$2,181.27	-\$92,059.60	\$49.62	-\$94,191.25