

31/3/2022

Nottingham Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Nottingham Harvest Activities, March 2022:

- Total gross revenue for March is **\$0.00**
- Total costs for March are **\$13,585.21**
- Net income for March is **-\$13,585.21**
- Tonnes harvested for March is **0**
- Total area cleared for March is **0** hectares
- Recovered volume per hectare for March is **0** tonnes

- Total gross revenue to date is **\$2,739,619.17**
- Total costs to date are **\$2,120,913.47**
- Net income to date is **\$618,705.70**
- Tonnes harvested to date is **18,635.21**
- Total area cleared to date is **28.40** hectares
- Recovered volume per hectare to date is **656.2** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to maintenance and rehabilitation work carried out in preparation for a council compliance visit. This included costs for environmental controls around the crossing, clearing the two large slips, grass seeding, establishment of engineering machinery and fluming.

A fuel adjustment factor has been applied to both harvesting crew rates and the engineering machinery to compensate for the large increase of the cost of fuel.

Kind Regards

FMNZ Harvest Team

Nottingham Forest Harvest Measure Up Map

Harvest Area and Setting	Total Ha
Forest	0

Forest	Total Ha Harvested
Nottingham Forest	28.4
Grand Total	28.4

Legend

- Overhead_Line
- River or Stream
- Forest Roads**
 - Formation
 - Harvest Ready
 - Completed Skid
 - Planned Skid
 - Property Title
 - Roadline
 - Cutover
 - Settings
 - Forest



North Arrow in terms of NZTM

0 100 200 400 m

1:8,000

Map Printed: 14/12/2021

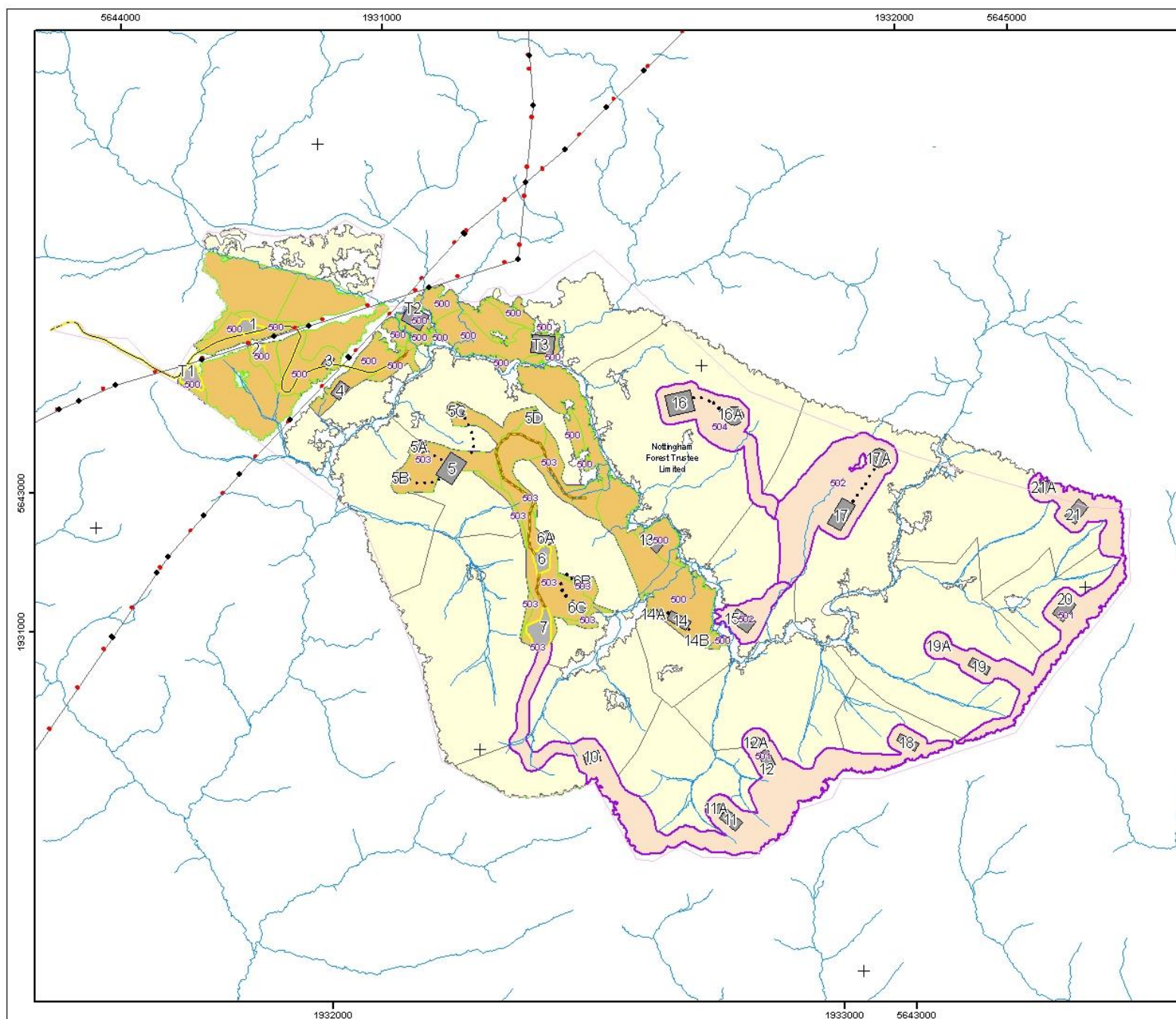




Photo 1: Standing on 2400 mm culvert crossing looking at retained gravel in stream bed.



Photo 2 & 3: Low level crossing number 1.





Photo 4: Sediment trap used for treating stormwater discharge.

NOTTINGHAM CUMULATIVES

Categories	Descriptions	Mar 19 -Feb 20	Mar 20 -Feb 21	Mar 21 - Feb 22	Mar 22	Grand Total
Engineering	Culvert Installation	-\$300.00	-\$39,030.00	-\$48,587.30		-\$87,917.30
	Culverts	-\$2,936.34	-\$70,094.27	-\$6,157.26		-\$79,187.87
	Culverts - Freight	-\$300.00	-\$622.50	-\$490.00		-\$1,412.50
	Establishment - Engineering	-\$1,362.50	-\$11,875.00	-\$13,528.00	-\$1,004.40	-\$27,769.90
	Fluming	-\$3,312.41	-\$6,615.03	-\$6,276.26	-\$102.61	-\$16,306.31
	Grass Seeding	-\$81.60	-\$1,730.25	-\$1,484.75	-\$171.00	-\$3,467.60
	Landings		-\$24,097.50	-\$36,081.00		-\$60,178.50
	Loader Hire	-\$712.58				-\$712.58
	Loadout Bay Construction		-\$375.00	-\$2,152.50		-\$2,527.50
	Loadout Bay Metal		-\$1,425.00	-\$600.00		-\$2,025.00
	Metal - Winning		-\$13,980.00			-\$13,980.00
	Metal Lime	-\$5,003.58	-\$41,596.81	-\$6,300.00		-\$52,900.39
	Metal Rock	-\$7,917.00	-\$41,224.95	-\$7,277.50		-\$56,419.45
	Other	-\$438.46	-\$65.00	-\$918.50		-\$1,421.96
	Pads		-\$1,200.00			-\$1,200.00
	Pavement		-\$9,577.50			-\$9,577.50
	Polycom		-\$16,977.50			-\$16,977.50
	R&M		-\$6,387.50	-\$1,169.00		-\$7,556.50
	R&M - Road Maintenance		-\$1,327.79	-\$16,643.23		-\$17,971.02
	Road Formation	-\$31,831.00	-\$72,655.00	-\$68,446.75		-\$172,932.75
	Spread from stockpile		-\$11,940.00	-\$550.00		-\$12,490.00
	Stockpile Works		-\$7,926.00	-\$7,323.50		-\$15,249.50
	Temp Landings		-\$3,865.00			-\$3,865.00
	Trucks - Cart & Dump	-\$10,851.48	-\$80,108.50	-\$10,985.88		-\$101,945.86
	Trucks - Cart & Spread	-\$7,140.00	-\$7,200.00			-\$14,340.00
	R&M - Metal			-\$8,965.72		-\$8,965.72
	Rehab			-\$2,711.00		-\$2,711.00
	Crossings			-\$132,208.53	-\$9,914.68	-\$142,123.21
	R&M - Culverts Maintenance			-\$970.00		-\$970.00
	Sediment Control			-\$584.50		-\$584.50
	Rehab - Environmental			-\$2,852.50	-\$1,762.52	-\$4,615.02
	Borrow Pit			-\$668.00		-\$668.00
Engineering Total		-\$72,186.95	-\$471,896.10	-\$383,931.68	-\$12,955.21	-\$940,969.94
Fees	FGC levy		-\$2,291.14	-\$3,467.31		-\$5,758.45
	Management		-\$44,803.94	-\$64,780.82		-\$109,584.77
Fees Total			-\$47,095.08	-\$68,248.13		-\$115,343.22
Harvesting	Cartage - Trans Shipping		-\$4,050.00	-\$2,325.00		-\$6,375.00
	Cartage - Truck		-\$104,910.00	-\$142,576.89		-\$247,486.89
	Establishment - harvesting		-\$40,289.50	-\$270.00		-\$40,559.50
	Logging		-\$314,920.52	-\$406,878.87		-\$721,799.39
	Tracking		-\$2,685.00	-\$4,400.00		-\$7,085.00
	Weighbridge		-\$2,494.30	-\$3,319.35		-\$5,813.65
	Trailer Lifting			-\$24.00		-\$24.00
Harvesting Total			-\$469,349.32	-\$559,794.11		-\$1,029,143.43
Income	Log Sales		\$1,120,098.56	\$1,619,520.61		\$2,739,619.17
Income Total			\$1,120,098.56	\$1,619,520.61		\$2,739,619.17
Miscellaneous	Consultancy Fees	-\$3,590.25				-\$3,590.25
	Consumables		-\$546.62	-\$235.55		-\$782.18
	Environmental Monitoring		-\$2,042.05	-\$4,850.80	-\$630.00	-\$7,522.85
	Other	-\$3,226.73	-\$108.00	-\$180.00		-\$3,514.73
	Power Lines	-\$8,396.78	-\$4,531.32			-\$12,928.10
	Security	-\$4,227.92	-\$1,228.68			-\$5,456.60
	Traffic Management	-\$248.94	-\$1,413.23			-\$1,662.17
Miscellaneous Total		-\$19,690.62	-\$9,869.90	-\$5,266.35	-\$630.00	-\$35,456.88
Grand Total		-\$91,877.57	\$121,888.15	\$602,280.33	-\$13,585.21	\$618,705.70