

31/3/2022

Brentwood Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Brentwood Harvest Activities, March 2022:

- Total gross revenue for March is **\$930,489.45**
- Total costs for March are **\$684,839.74**
- Net income for March is **\$245,649.71**
- Tonnes harvested for March is **6,471.14**
- Total area cleared for March is **9.40** hectares
- Recovered volume per hectare for March is **688.4** tonnes

- Total gross revenue to date is **\$6,293,558.81**
- Total costs to date are **\$5,930,829.12**
- Net income to date is **\$362,729.69**
- Tonnes harvested to date is **47,470.45**
- Total area cleared to date is **77.10** hectares
- Recovered volume per hectare to date is **615.7** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to the harvesting and cartage of logs which were harvested from roadline Setting 507 as far as Landing 915A and clearfell harvesting of Setting 19 on Zuberi Road.

Other costs include compliance monitoring charges, establishment of engineering machinery, tracking, road, landing, pad and loadout bay construction, road formation, metal supply, cart and spread, road repairs and maintenance, rehabilitation of Landings 17 and 905, road name blades and batters for road signage.

There are also costs associated with the storm damage clean-up after the heavy rain weather event in March.

A fuel adjustment factor has been applied to both harvesting crew rates and the engineering machinery to compensate for the large increase of the cost of fuel.

Kind Regards

FMNZ Harvest Team

Brentwood Forest Harvest Measure Up Map

Forest	Total Ha
Brentwood Forest	9.4
1	
19	3.1
100	
505	5.9
506	0.4
Grand Total	9.4

Forest	Total Ha Harvested
Brentwood Forest	77.1
Grand Total	77.1

Legend

- River or Stream
- Forest Roads**
 - Formation
 - Harvest Ready
 - Measured Cutover Area
 - Completed Skid
 - Planned Skid
 - Property Title
 - Cutover
 - Settings



North Arrow in terms of NZTM

0 125 250 500 m

1:9,976

Map Printed: 18/03/2022

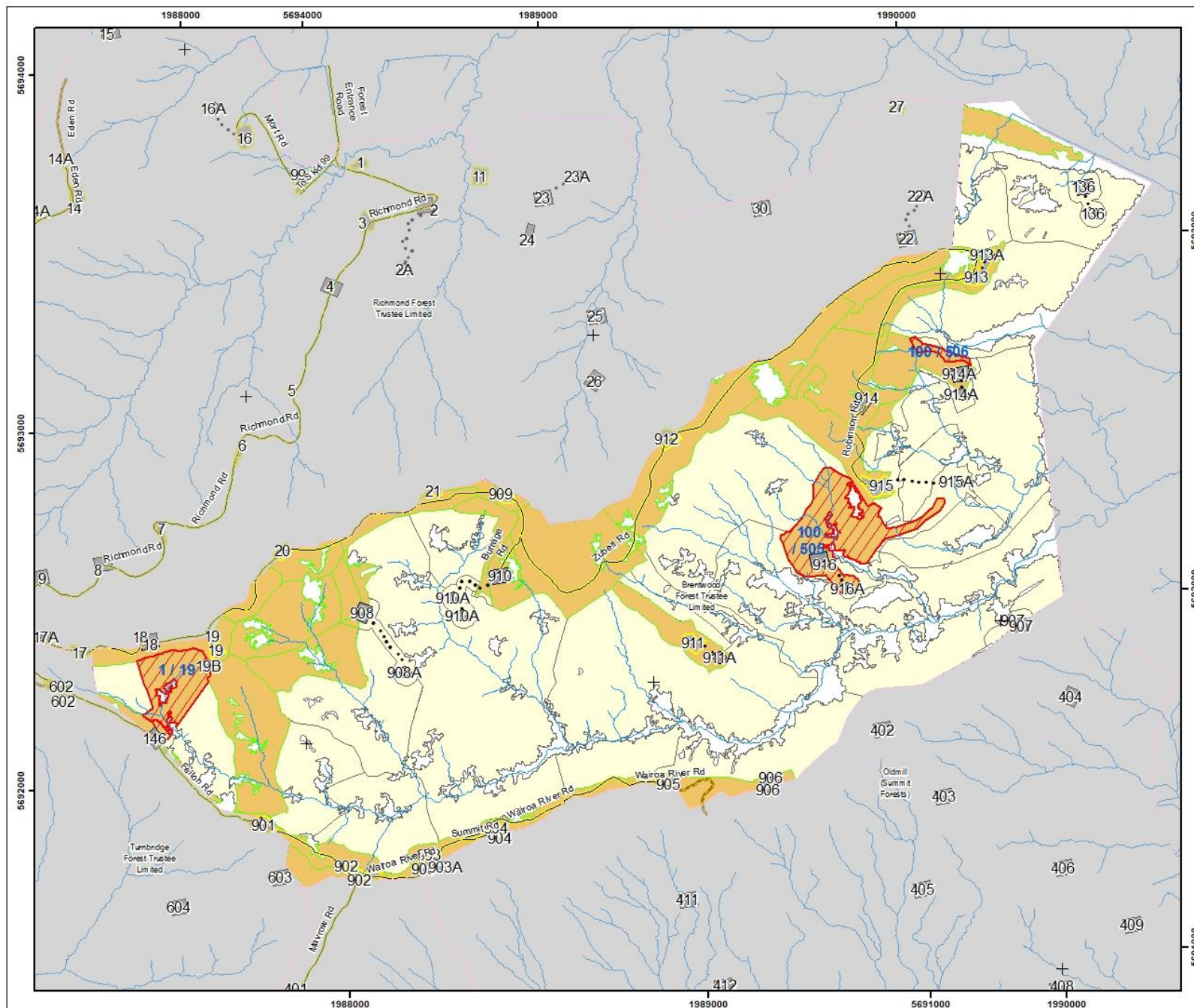




Photo 1: Road construction to Landing 914.



Photo 2: A & R Logging crew, Log 19 harvest operations on Landing 915.



Photo 3: Tahurua Earthmovers building Bradley Road.



Photo 4: A & R Logging crew, Log 27 operating in Setting 19.



Photo 5: A & R Logging crew, Log 27 swing yarder hauling up drag and excavator moving them to be processed.



Photo 6: A & R Logging crew, Log 27 on Landing 19.

BRENTWOOD CUMULATIVES

Categories	Descriptions	Mar 20 - Feb 21	Mar 21 - Feb 22	Mar 22	Grand Total
Engineering	Culvert Installation	-\$928.01	-\$7,145.50		-\$8,073.51
	Culverts	-\$2,846.34	-\$24,101.92	-\$5,677.65	-\$32,625.91
	Culverts - Freight	-\$1,020.00	-\$2,030.00	-\$645.84	-\$3,695.84
	Entranceway - Seal	-\$254.58	-\$7,033.51		-\$7,288.09
	Establishment - Engineering	-\$1,197.49	-\$13,059.80	-\$2,763.20	-\$17,020.49
	Fluming	-\$1,712.25	-\$6,474.40		-\$8,186.65
	Grass Seeding	-\$332.50	-\$2,499.75		-\$2,832.25
	Landings	-\$79,985.29	-\$225,743.50	-\$6,040.78	-\$311,769.57
	Metal Rock	-\$41,585.12	-\$53,211.07		-\$94,796.19
	Other		-\$395.51		-\$395.51
	Pavement	-\$8,822.33	-\$23,897.63	-\$4,072.34	-\$36,792.30
	R&M	-\$2,711.89	-\$4,234.23	-\$6,670.10	-\$13,616.22
	R&M - Culverts Maintenance	-\$210.90			-\$210.90
	R&M - Event Cleanup	-\$43.69	-\$20,085.65	-\$1,300.30	-\$21,429.64
	R&M - Road Maintenance	-\$7,852.75	-\$75,339.88	-\$6,694.54	-\$89,887.16
	Rehab	-\$4,336.08		-\$1,680.37	-\$6,016.44
	Road Formation	-\$164,661.92	-\$470,346.50	-\$46,082.97	-\$681,091.39
	Sediment Control	-\$628.71			-\$628.71
	Spread from stockpile	-\$15,144.70	-\$37,329.25	-\$1,985.36	-\$54,459.31
	Stockpile Works	-\$1,934.34	-\$33,657.69	-\$3,320.64	-\$38,912.66
	Trucks - Cart & Dump	-\$31,626.94	-\$274,507.24	-\$27,120.53	-\$333,254.70
	Trucks - Cart & Spread	-\$546.73	-\$2,301.00	-\$927.50	-\$3,775.23
	Loadout Bay Construction		-\$6,023.40	-\$924.68	-\$6,948.08
	Public Roads		-\$22.15		-\$22.15
	R&M - Metal		-\$46,637.39		-\$46,637.39
	Metal Lime		-\$216,308.09	-\$20,401.26	-\$236,709.35
	Temp Landings		-\$26,315.00		-\$26,315.00
	Borrow Pit		-\$3,984.00	-\$2,359.56	-\$6,343.56
	Geotextiles			-\$3,260.00	-\$3,260.00
	Loadout Bay Metal			-\$143.52	-\$143.52
Engineering Total		-\$368,382.56	-\$1,582,684.04	-\$142,071.12	-\$2,093,137.72
Fees	FGC levy	-\$2,034.46	-\$11,210.90	-\$2,177.39	-\$15,422.74
	Management	-\$37,201.68	-\$177,321.10	-\$37,219.58	-\$251,742.35
Fees Total		-\$39,236.14	-\$188,532.00	-\$39,396.96	-\$267,165.10
Harvesting	Cartage - Rail	-\$19,332.62	-\$128,411.01	-\$11,408.69	-\$159,152.32
	Cartage - Truck	-\$160,155.32	-\$1,005,061.73	-\$195,488.97	-\$1,360,706.02
	Establishment - harvesting	-\$3,895.00	-\$16,258.55		-\$20,153.55
	Logging	-\$291,525.40	-\$1,355,971.72	-\$287,782.50	-\$1,935,279.62
	Tracking	-\$18,265.00	-\$29,111.50	-\$5,568.18	-\$52,944.68
	Trailer Lifting	-\$613.04	-\$560.76	-\$238.80	-\$1,412.60
	Weighbridge	-\$2,792.40	-\$12,453.45	-\$2,498.35	-\$17,744.20
	Logging - Hourly		-\$3,427.20		-\$3,427.20
	Cartage - Trans Shipping		-\$2,348.75		-\$2,348.75
Harvesting Total		-\$496,578.78	-\$2,553,604.67	-\$502,985.49	-\$3,553,168.94
Income	Log Sales	\$930,041.97	\$4,433,027.40	\$930,489.45	\$6,293,558.81
Income Total		\$930,041.97	\$4,433,027.40	\$930,489.45	\$6,293,558.81
Miscellaneous	Consumables	-\$568.61	-\$913.97	-\$222.01	-\$1,704.59
	Other	-\$51.67	-\$243.73	-\$100.00	-\$395.40
	Power Lines	-\$5,713.81			-\$5,713.81
	Traffic Management	-\$6,974.00	-\$51.73	-\$45.41	-\$7,071.14
	Consultancy Fees		-\$104.06		-\$104.06
	Environmental Monitoring		-\$2,332.45	-\$18.75	-\$2,351.20
	Security		-\$17.17		-\$17.17
Miscellaneous Total		-\$13,308.09	-\$3,663.11	-\$386.17	-\$17,357.37
Grand Total		\$12,536.40	\$104,543.58	\$245,649.71	\$362,729.69