

31/1/2022

Brentwood Forest Partnership  
C/- Roger Dickie (N.Z.) Ltd  
P O Box 43  
Waverley 4544

## Brentwood Harvest Activities, January 2022:

- Total gross revenue for January is **\$377,488.49**
- Total costs for January are **\$298,729.75**
- Net income for January is **\$78,758.74**
- Tonnes harvested for January is **3,052.87**
- Total area cleared for January is **5.4** hectares
- Recovered volume per hectare for January is **565.3** tonnes
  
- Total gross revenue to date is **\$4,645,688.72**
- Total costs to date are **\$4,604,003.49**
- Net income to date is **\$41,685.23**
- Tonnes harvested to date is **35,898.86**
- Total area cleared to date is **60.6** hectares
- Recovered volume per hectare to date is **592.4** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to cartage and harvesting of volume from roadline Setting 505 on Zuberi Road between Landings 913 and 914.

Other costs include establishment of engineering machinery, landing and loadout bay construction, metal supply, cart and spread, road repairs and maintenance, road construction between Landings 913 and 914 on Zuberi Road, culvert and flumes and battens for erecting road marker signage.

Also included is the proportional cost for establishment of harvesting equipment for a new hauler crew.

Kind Regards

**FMNZ Harvest Team**

# Brentwood Forest Harvest Measure Up Map

| Forest           | Total Ha |
|------------------|----------|
| Brentwood Forest | 5.4      |
| 100              |          |
| 505              | 5.4      |
| Grand Total      | 5.4      |

| Forest           | Total Ha Harvested |
|------------------|--------------------|
| Brentwood Forest | 60.6               |
| Grand Total      | 60.6               |

## Legend

- River or Stream
- Forest Roads
  - Formation
  - Harvest Ready
  - Measured Cutover Area
  - Completed Skid
  - Planned Skid
  - Property Title
  - Roadline
  - Cutover
  - Settings



North Arrow in terms of NZTM

0 125 250 500 m

1:10,000

Map Printed: 17/01/2022

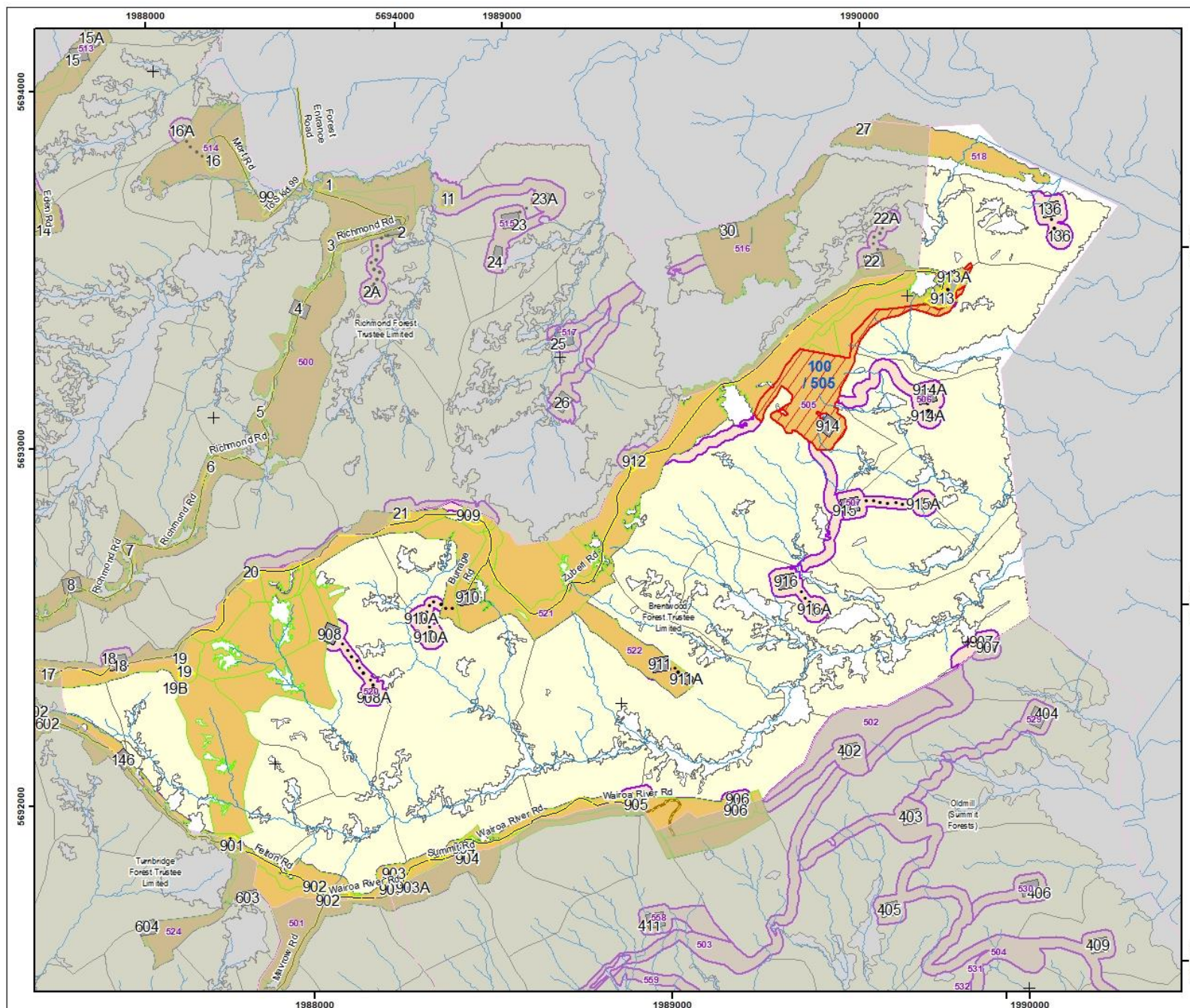




Photo 1: A & R Logging crew, Log 19 extracting Setting 505.



Photo 2: A & R Logging crew, Log 19 Tigercat Skidder.



Photo 3: A & R Logging crew, Log 19.



Photo 4: Setting 19.

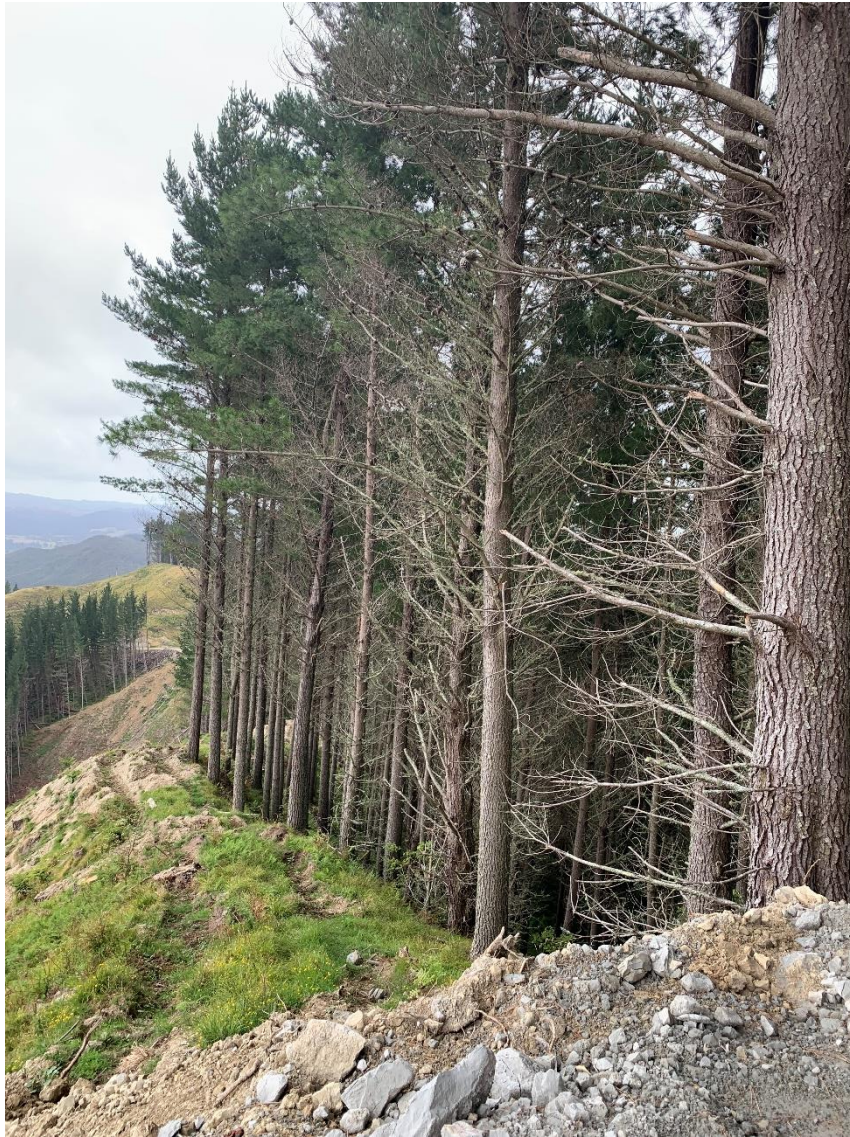


Photo 5: Setting 19.



Photo 6: Small two-stage road in Setting 19.

BRENTWOOD CUMULATIVES

| Categories          | Descriptions                | Mar 20 - Feb 21 | Mar 21       | Apr 21       | May 21       | June 21      | July 21      | Aug 21        | Sep 21        | Oct 21        | Nov 21        | Dec 21        | Jan 22        | Grand Total     |
|---------------------|-----------------------------|-----------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| Engineering         | Culvert Installation        | -\$928.01       |              | -\$512.50    |              | -\$512.50    |              |               | -\$1,770.00   | -\$400.00     | -\$205.00     |               |               | -\$4,328.01     |
|                     | Culverts                    | -\$2,846.34     | -\$2,213.82  | -\$2,846.34  |              |              |              |               | -\$6,841.40   |               |               |               | -\$10,755.86  | -\$25,503.76    |
|                     | Culverts - Freight          | -\$1,020.00     | -\$507.50    | -\$382.50    |              |              |              |               |               | -\$562.50     |               |               | -\$195.00     | -\$2,667.50     |
|                     | Entranceway - Seal          | -\$254.58       |              |              |              |              |              |               | -\$7,033.51   |               |               |               |               | -\$7,288.09     |
|                     | Establishment - Engineering | -\$1,197.49     |              |              |              | -\$57.60     | -\$180.00    |               |               |               | -\$245.00     |               | -\$6,741.00   | -\$8,421.09     |
|                     | Fluming                     | -\$1,712.25     | -\$1,268.80  | -\$1,707.60  |              | -\$67.40     |              |               | -\$3,430.60   |               |               |               |               | -\$8,186.65     |
|                     | Grass Seeding               | -\$332.50       | -\$552.50    | -\$475.00    |              |              |              |               |               | -\$384.75     |               |               |               | -\$1,744.75     |
|                     | Landings                    | -\$79,985.29    | -\$25,937.50 | -\$28,897.50 | -\$13,805.00 | -\$922.50    | -\$350.00    | -\$25,445.00  | -\$7,160.00   | -\$35,800.00  | -\$38,670.00  | -\$8,885.00   | -\$10,745.50  | -\$276,603.29   |
|                     | Metal Rock                  | -\$41,585.12    | -\$8,614.97  | -\$5,177.05  | -\$13,036.87 | -\$26,382.18 |              |               |               |               |               |               |               | -\$94,796.19    |
|                     | Other                       |                 | -\$11.20     |              |              | -\$2.50      | -\$6.25      | -\$75.56      |               |               |               |               | -\$300.00     | -\$395.51       |
|                     | Pavement                    | -\$8,822.33     | -\$1,002.50  | -\$342.50    | -\$1,040.00  | -\$875.00    | -\$65.63     |               | -\$2,775.00   | -\$5,130.00   | -\$850.00     | -\$5,670.00   | -\$2,223.00   | -\$28,795.95    |
|                     | R&M                         | -\$2,711.89     | -\$36.75     | -\$8.99      |              |              | -\$1,753.68  |               | -\$36.90      |               | -\$360.00     |               | -\$1,166.14   | -\$6,074.36     |
|                     | R&M - Culverts Maintenance  | -\$210.90       |              |              |              |              |              |               |               |               |               |               |               | -\$210.90       |
|                     | R&M - Event Cleanup         | -\$43.69        |              |              | -\$196.00    | -\$7,407.22  | -\$12,482.44 |               |               |               |               |               |               | -\$20,129.35    |
|                     | R&M - Road Maintenance      | -\$7,852.75     | -\$423.80    | -\$148.90    | -\$1,493.00  | -\$3,053.03  | -\$5,959.60  | -\$16,144.00  | -\$13,643.02  | -\$8,923.46   | -\$1,093.63   | -\$1,364.80   | -\$1,890.20   | -\$61,990.18    |
|                     | Rehab                       | -\$4,336.08     |              |              |              |              |              |               |               |               |               |               |               | -\$4,336.08     |
|                     | Road Formation              | -\$164,661.92   | -\$26,242.50 | -\$14,177.50 | -\$21,845.00 | -\$19,982.50 | -\$20,457.50 | -\$28,215.00  | -\$99,445.00  | -\$135,655.00 | -\$43,950.00  | -\$5,025.00   | -\$16,270.50  | -\$595,927.42   |
|                     | Sediment Control            | -\$628.71       |              |              |              |              |              |               |               |               |               |               |               | -\$628.71       |
|                     | Spread from stockpile       | -\$15,144.70    | -\$525.00    | -\$735.00    | -\$840.00    | -\$3,675.00  | -\$35.75     |               | -\$10,080.00  | -\$14,280.00  | -\$2,940.00   | -\$630.00     |               | -\$48,885.45    |
|                     | Stockpile Works             | -\$1,934.34     | -\$750.34    | -\$98.55     | -\$70.49     | -\$1,171.09  | -\$2,435.34  | -\$4,858.00   | -\$3,230.50   | -\$9,829.87   | -\$3,550.00   | -\$3,240.00   | -\$403.47     | -\$31,571.99    |
|                     | Trucks - Cart & Dump        | -\$31,626.94    | -\$7,632.51  | -\$4,208.76  | -\$9,076.47  | -\$26,775.08 | -\$16,820.40 | -\$11,800.16  | -\$48,526.34  | -\$58,137.06  | -\$10,233.42  | -\$19,384.15  | -\$1,415.68   | -\$245,636.96   |
|                     | Trucks - Cart & Spread      | -\$546.73       |              |              |              |              |              |               |               |               |               |               |               | -\$546.73       |
|                     | Loadout Bay Construction    |                 | -\$315.00    |              | -\$65.00     |              |              | -\$1,435.00   | -\$1,640.00   | -\$615.00     | -\$420.00     |               | -\$270.40     | -\$4,760.40     |
|                     | Public Roads                |                 |              |              |              | -\$22.15     |              |               |               |               |               |               |               | -\$22.15        |
|                     | R&M - Metal                 |                 |              |              |              | -\$3,283.28  |              | -\$19,486.28  | -\$11,022.25  |               |               | -\$2,276.22   |               | -\$36,068.04    |
|                     | Metal Lime                  |                 |              |              |              |              | -\$21,093.75 |               | -\$67,537.91  | -\$53,119.95  | -\$18,328.27  | -\$6,828.67   | -\$1,503.76   | -\$168,412.31   |
|                     | Temp Landings               |                 |              |              |              |              |              |               | -\$16,865.00  | -\$9,450.00   |               |               |               | -\$26,315.00    |
| Engineering Total   |                             | -\$368,382.56   | -\$76,034.70 | -\$59,718.70 | -\$61,467.83 | -\$94,189.01 | -\$81,640.33 | -\$107,459.00 | -\$301,037.43 | -\$332,287.59 | -\$120,845.32 | -\$53,303.84  | -\$53,880.50  | -\$1,710,246.82 |
| Fees                | FGC levy                    | -\$2,034.46     | -\$75.92     | -\$126.00    | -\$203.71    | -\$335.15    | -\$107.75    | -\$1,036.01   | -\$971.73     | -\$2,264.04   | -\$2,308.92   | -\$1,058.95   | -\$1,020.80   | -\$11,543.46    |
|                     | Management                  | -\$37,201.68    | -\$1,445.62  | -\$2,332.73  | -\$3,988.85  | -\$6,781.92  | -\$1,848.04  | -\$16,742.85  | -\$16,532.98  | -\$34,981.27  | -\$33,584.97  | -\$15,287.10  | -\$15,099.54  | -\$185,827.55   |
| Fees Total          |                             | -\$39,236.14    | -\$1,521.54  | -\$2,458.73  | -\$4,192.56  | -\$7,117.08  | -\$1,955.79  | -\$17,778.86  | -\$17,504.72  | -\$37,245.32  | -\$35,893.90  | -\$16,346.05  | -\$16,120.34  | -\$197,371.01   |
| Harvesting          | Cartage - Rail              | -\$19,332.62    | -\$20.14     |              |              | -\$971.81    | -\$5,451.01  | -\$20,112.78  | -\$10,829.83  | -\$46,900.22  | -\$44,125.20  |               |               | -\$147,743.63   |
|                     | Cartage - Truck             | -\$160,155.32   | -\$5,963.03  | -\$9,784.26  | -\$16,784.27 | -\$24,338.10 | -\$8,370.96  | -\$85,182.58  | -\$83,512.28  | -\$157,108.36 | -\$249,950.42 | -\$125,354.54 | -\$90,880.36  | -\$1,017,384.47 |
|                     | Establishment - harvesting  | -\$3,895.00     | -\$210.00    |              |              |              | -\$840.00    |               |               |               | -\$886.55     |               | -\$14,322.00  | -\$20,153.55    |
|                     | Logging                     | -\$291,525.40   | -\$9,691.20  | -\$14,943.80 | -\$26,050.40 | -\$42,350.40 | -\$14,011.60 | -\$122,902.40 | -\$113,124.00 | -\$270,423.63 | -\$288,332.28 | -\$128,009.21 | -\$122,114.80 | -\$1,443,479.12 |
|                     | Tracking                    | -\$18,265.00    | -\$2,940.00  |              |              | -\$1,067.50  |              | -\$980.00     | -\$2,870.00   |               | -\$1,400.00   | -\$3,150.00   |               | -\$30,672.50    |
|                     | Trailer Lifting             | -\$613.04       | -\$23.28     | -\$31.84     | -\$39.80     | -\$55.72     | -\$23.88     |               | -\$30.00      |               |               | -\$6.00       | -\$119.40     | -\$942.96       |
|                     | Weighbridge                 | -\$2,792.40     | -\$94.49     | -\$144.33    | -\$253.99    | -\$404.04    | -\$134.04    | -\$1,138.81   | -\$1,050.30   | -\$2,438.98   | -\$2,555.44   | -\$1,317.10   | -\$1,045.54   | -\$13,369.46    |
|                     | Logging - Hourly            |                 |              |              |              | -\$3,427.20  |              |               |               |               |               |               |               | -\$3,427.20     |
|                     | Cartage - Trans Shipping    |                 |              |              |              |              |              |               | -\$323.75     |               | -\$1,350.00   | -\$675.00     |               | -\$2,348.75     |
| Harvesting Total    |                             | -\$496,578.78   | -\$18,942.14 | -\$24,904.23 | -\$43,128.46 | -\$72,614.77 | -\$28,831.49 | -\$230,316.57 | -\$211,740.15 | -\$476,871.19 | -\$588,599.89 | -\$258,511.85 | -\$228,482.10 | -\$2,679,521.64 |
| Income              | Log Sales                   | \$930,041.97    | \$36,140.38  | \$58,318.19  | \$99,721.31  | \$169,548.11 | \$46,200.93  | \$418,571.16  | \$413,324.52  | \$874,531.85  | \$839,624.28  | \$382,177.51  | \$377,488.49  | \$4,645,688.72  |
| Income Total        |                             | \$930,041.97    | \$36,140.38  | \$58,318.19  | \$99,721.31  | \$169,548.11 | \$46,200.93  | \$418,571.16  | \$413,324.52  | \$874,531.85  | \$839,624.28  | \$382,177.51  | \$377,488.49  | \$4,645,688.72  |
| Miscellaneous       | Consumables                 | -\$568.61       | -\$4.57      | -\$18.63     | -\$24.42     | -\$55.06     | -\$6.62      | -\$83.31      | -\$49.65      | -\$382.57     | -\$86.62      | -\$44.68      | -\$50.67      | -\$1,375.40     |
|                     | Other                       | -\$51.67        |              |              |              |              |              |               |               |               |               | -\$86.82      | -\$156.91     | -\$295.40       |
|                     | Power Lines                 | -\$5,713.81     |              |              |              |              |              |               |               |               |               |               |               | -\$5,713.81     |
|                     | Traffic Management          | -\$6,974.00     |              | -\$12.50     |              |              |              |               |               |               |               |               | -\$39.23      | -\$7,025.73     |
|                     | Consultancy Fees            |                 | -\$78.75     | -\$25.31     |              |              |              |               |               |               |               |               |               | -\$104.06       |
|                     | Environmental Monitoring    |                 | -\$158.88    | -\$203.57    |              |              |              |               | -\$365.00     | -\$715.00     | -\$630.00     | -\$260.00     |               | -\$2,332.45     |
|                     | Security                    |                 | -\$0.94      | -\$16.23     |              |              |              |               |               |               |               |               |               | -\$17.17        |
| Miscellaneous Total |                             | -\$13,308.09    | -\$243.14    | -\$276.24    | -\$24.42     | -\$55.06     | -\$6.62      | -\$83.31      | -\$414.65     | -\$1,097.57   | -\$716.62     | -\$391.50     | -\$246.81     | -\$16,864.02    |
| Grand Total         |                             | \$12,536.40     | -\$60,601.14 | -\$29,039.70 | -\$9,091.96  | -\$4,427.80  | -\$66,233.30 | \$62,933.43   | -\$117,372.43 | \$27,030.18   | \$93,568.56   | \$53,624.26   | \$78,758.74   | \$41,685.23     |