

31/1/2022

Ashdown Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Ashdown Harvest Activities, January 2022:

- Total gross revenue for January is **\$0.00**
- Total costs for January are **\$45,320.39**
- Net income for January is **-\$45,320.39**
- Tonnes harvested for January is **0**
- Total area cleared for January is **0** hectares
- Recovered volume per hectare for January is **0** tonnes

- Total gross revenue to date is **\$170,124.97**
- Total costs to date are **\$249,674.71**
- Net income to date is **-\$79,549.74**
- Tonnes harvested to date is **1,164.25**
- Total area cleared to date is **1.70** hectares
- Recovered volume per hectare to date is **684.9** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to road construction and formation on Mavrow Road and construction of Landing 712.

Also included is the shared cost with Long Ridge Forest for the low level crossing construction over the Makareoa Stream.

Kind Regards

FMNZ Harvest Team

Ashdown Forest Harvest Measure Up Map

Forest	Total Hectares Harvested
Ashdown Forest	0
Grand Total Ha	0

Forest	Total Hectares Harvested
Ashdown Forest	1.7
Grand Total Ha	1.7

Legend

- River or Stream
- Forest Roads**
 - Formation
 - Harvest Ready
 - Completed Skid
 - Planned Skid
 - Property Title
 - Roadline
 - Cutover
 - Settings



North Arrow in terms of NZTM

0 125 250 500 m

1:10,000

Map Printed: 21/09/2021

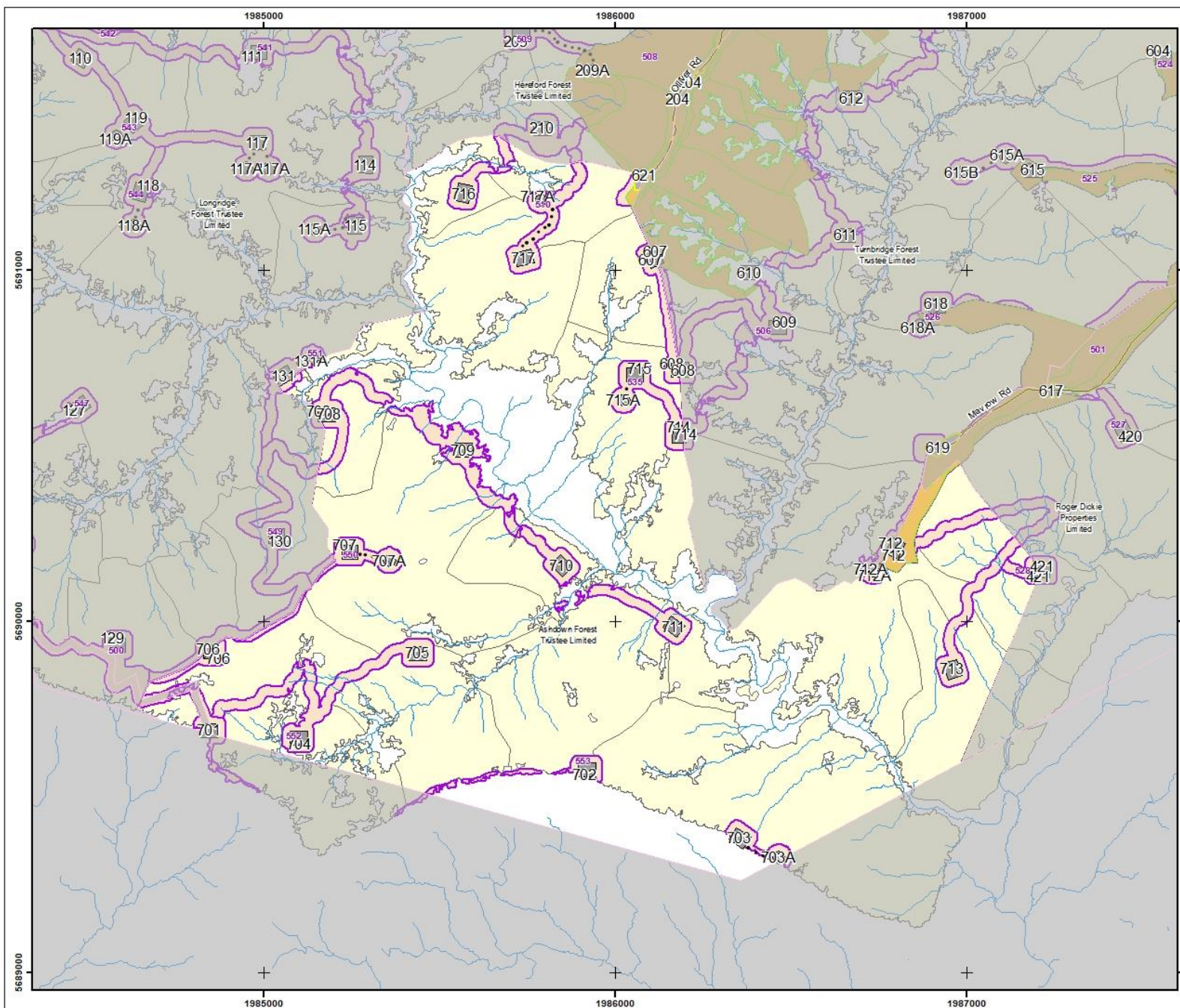




Photo 1: Ashdown / Long Ridge crossing installation.

ASHDOWN CUMULATIVES

Categories	Descriptions	Mar 20 - Feb 21	Mar 21	Apr 21	May 21	June 21	July 21	Aug 21	Sep 21	Dec 21	Jan 22	Grand Total
Engineering	Culvert Installation	\$0.00										\$0.00
	Culverts					-\$5,148.95						-\$5,148.95
	Culverts - Freight				-\$865.00	-\$605.00			-\$605.00			-\$2,075.00
	Entranceway - Seal								-\$6,492.47			-\$6,492.47
	Establishment - Engineering	-\$191.11				-\$30.00	-\$180.00					-\$401.11
	Fluming	-\$46.80										-\$46.80
	Landings	\$155.05				-\$5,220.00	-\$1,947.50				-\$11,265.00	-\$18,277.45
	Metal Rock	-\$291.04				-\$3,067.25						-\$3,358.29
	Other						-\$6.25	-\$75.56				-\$81.81
	Pavement	\$0.00					-\$1,290.63					-\$1,290.63
	R&M						-\$112.71					-\$112.71
	R&M - Culverts Maintenance	-\$23.10										-\$23.10
	R&M - Event Cleanup					-\$6,922.12	-\$12,398.44					-\$19,320.55
	R&M - Road Maintenance	-\$903.11					-\$226.80	-\$538.00	-\$525.00			-\$2,192.91
	Road Formation	-\$155.03				-\$2,415.00	-\$4,707.50				-\$21,105.00	-\$28,382.53
	Sediment Control	\$0.00										\$0.00
	Spread from stockpile	-\$0.01					-\$1,295.75				-\$1,214.79	-\$2,510.56
	Stockpile Works	-\$12.36				-\$279.66	-\$1,463.36	-\$178.50			-\$239.98	-\$2,173.86
	Trucks - Cart & Dump	-\$230.86				-\$3,112.93	-\$14,365.56	-\$298.74			-\$5,055.08	-\$23,063.16
	Crossings					-\$5,235.91					-\$195.00	-\$5,430.91
	R&M - Metal					-\$3,283.28		-\$493.32	-\$396.67			-\$4,173.27
	Metal Lime						-\$18,015.24				-\$6,245.54	-\$24,260.78
Engineering Total		-\$1,698.37			-\$865.00	-\$35,320.08	-\$56,009.74	-\$1,584.12	-\$8,019.14		-\$45,320.39	-\$148,816.85
Fees	FGC Levy	-\$69.47					-\$77.74	-\$214.52	-\$9.52			-\$371.25
	Management	-\$1,431.07					-\$1,497.46	-\$3,703.77	-\$172.70			-\$6,805.00
Fees Total		-\$1,500.54					-\$1,575.20	-\$3,918.29	-\$182.22			-\$7,176.25
Harvesting	Cartage - Rail						-\$3,042.39					-\$3,042.39
	Cartage - Truck	-\$6,126.60					-\$4,193.39	-\$26,475.76	-\$1,092.39			-\$37,888.13
	Logging	-\$10,130.80					-\$9,345.20	-\$26,020.40	-\$1,073.60			-\$46,570.00
	Tracking	\$181.64										\$181.64
	Trailer Lifting	-\$38.80										-\$38.80
	Weighbridge	-\$98.78					-\$86.44	-\$240.69	-\$9.93			-\$435.84
Harvesting Total		-\$16,213.34					-\$16,667.42	-\$52,736.85	-\$2,175.92			-\$87,793.52
Income		\$35,776.74					\$37,436.53	\$92,594.31	\$4,317.39			\$170,124.97
Income Total		\$35,776.74					\$37,436.53	\$92,594.31	\$4,317.39			\$170,124.97
Miscellaneous	Consumables	-\$247.47		-\$0.40			-\$3.07	-\$9.55	-\$8.72			-\$269.20
	Other		-\$1,000.00									-\$1,000.00
	Traffic Management	-\$10.00			-\$106.67							-\$116.67
	Security		-\$0.94	-\$16.23								-\$17.17
	Consultancy Fees	-\$1,577.00	-\$811.13	-\$25.32	-\$943.75							-\$3,357.20
	Environmental Monitoring		-\$476.01	-\$444.83	\$137.25	-\$70.00	-\$14.25			-\$260.00		-\$1,127.84
Miscellaneous Total		-\$1,834.47	-\$2,288.08	-\$486.78	-\$913.17	-\$70.00	-\$17.32	-\$9.55	-\$8.72	-\$260.00		-\$5,888.08
Grand Total		\$14,530.03	-\$2,288.08	-\$486.78	-\$1,778.17	-\$35,390.08	-\$36,833.14	\$34,345.49	-\$6,068.61	-\$260.00	-\$45,320.39	-\$79,549.74