

31/12/2021

Granity Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Granity Harvest Activities, December 2021:

- Total gross revenue for December is **\$547,322.78**
- Total costs for December are **\$279,530.20**
- Net income for December is **\$267,792.59**
- Tonnes harvested for December is **4,436.97**
- Total area cleared for December is **5.10** hectares
- Recovered volume per hectare for December is **870** tonnes

- Total gross revenue to date is **\$1,403,005.67**
- Total costs to date are **\$1,264,168.80**
- Net income to date is **\$138,836.87**
- Tonnes harvested to date is **11,200.88**
- Total area cleared to date is **19.60** hectares
- Recovered volume per hectare to date is **572.6** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to the harvesting and cartage of logs salvaged from roadline Settings 530, Kanuka Road and 528 off Tutaekuri Road, moxi truck track rehabilitation, metal cart and spread, road construction, formation and maintenance.

Other expenditure is the proportional costs for installation of forest gates, dis-establishment of harvesting equipment, water pipes for the lifestyle block, digital forest radio network rental and the programming of a handheld radio to enable the lifestyle block owners to call-up on the forest road to their house. The road is shared with logging trucks.

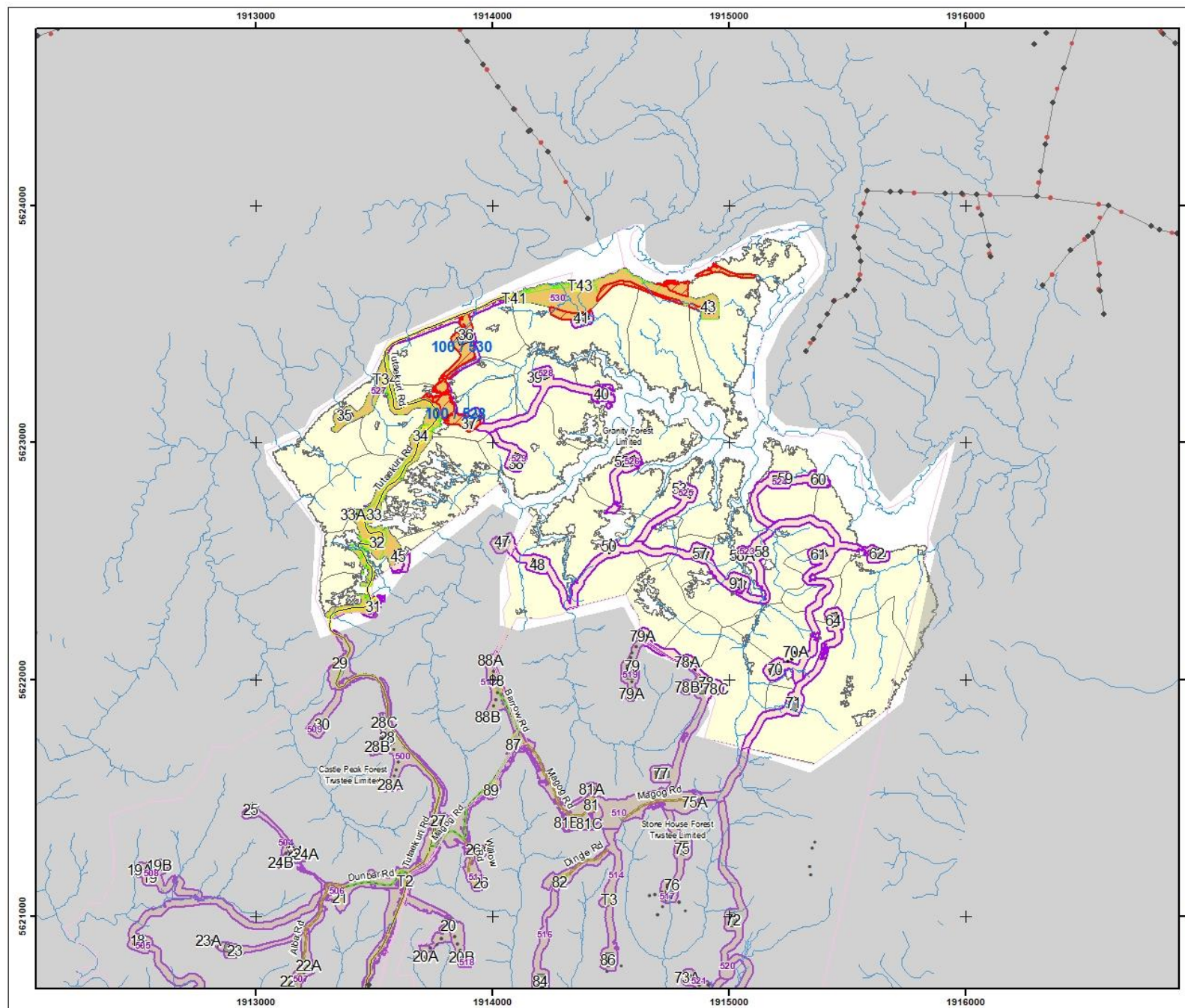
Also included is the proportional share of the contractor Christmas BBQ which is held on site at Christmas to thank the harvest crew for their efforts through the very difficult 2021 year.

Planned activities for January 2022:

The planned activities for January are to complete the roadline salvage of Setting 528 and earthworks operations in Setting 500, Tutaekuri Road, the finalisation of the entranceway upgrade as the contractor to undertake the works is hopefully available at the end of January.

Kind Regards

FMNZ Harvest Team



Granity Forest Harvest Measure Up Map

Forest	Total Ha
Granity	5.1
100	
528	1.2
530	3.9
Grand Total	5.1

Forest	Total Ha Harvested
Granity	19.6
Grand Total	19.6

Legend

- Buffer7
- Overhead_Line
- River or Stream
- Forest Roads**
 - Formation
 - Formed and Metalled
 - Harvest Ready
 - Measured Cutover Area
 - Completed Skid
 - Planned Skid
 - Property Title
 - Roadline
 - Cutover
 - Settings



North Arrow in terms of NZTM

0 185 370 740 m

1:14,808

Map Printed: 8/12/2021





Photo 1: Truck being loaded on Landing 36.



Photo 2: Load being chained up Landing 36.



Photo 3: Loadout machine on Landing 36.



Photos 4 & 5: Operations on Landing 36.



GRANITY CUMULATIVES

Categories	Descriptions	Mar 21	Apr 21	May 21	June 21	July 21	Aug 21	Sep 21	Oct 21	Nov 21	Dec 21	Grand Total
Engineering	Culvert Installation		-\$24.70	-\$74.10	-\$49.40		-\$1,159.95	-\$1,007.50	-\$650.00	-\$437.50		-\$3,403.15
	Culverts	-\$652.32		-\$163.40			-\$775.20	-\$7,687.26	-\$9,587.86			-\$18,866.04
	Culverts - Freight	-\$86.45	-\$252.70	-\$49.40	-\$212.80		-\$111.15	-\$415.00	-\$350.00			-\$1,477.50
	Entranceway - Seal		-\$602.30						-\$856.80		-\$551.00	-\$2,010.10
	Establishment - Engineering	-\$725.80	-\$357.20	-\$102.60	-\$136.80		-\$919.60			-\$450.00	-\$151.05	-\$2,843.05
	Fluming								-\$146.26			-\$146.26
	Grass Seeding		-\$237.50	-\$298.30				-\$256.50	-\$817.50	-\$260.00		-\$1,869.80
	Landings			-\$13,758.85	-\$334.40			-\$6,779.25	-\$18,685.60	-\$1,782.00		-\$41,340.10
	Metal Rock	-\$204.69			-\$11,827.40	-\$5,946.42	-\$21,466.58		-\$20,610.00			-\$60,055.08
	Other	-\$432.25		-\$49.40	-\$262.20		-\$234.65	-\$24.70	-\$275.00	-\$2,536.50	-\$133.00	-\$3,947.70
	Pavement		-\$850.25	-\$3,954.85	-\$855.00	-\$1,246.40	-\$3,114.10	-\$1,615.00	-\$5,075.00	-\$5,432.50	-\$1,507.35	-\$23,650.45
	R&M							-\$134.02				-\$134.02
	R&M - Culverts Maintenance		-\$66.69									-\$66.69
	R&M - Road Maintenance	-\$152.00	-\$95.00	-\$45.60				-\$54.00	-\$3,739.50	-\$2,631.00	-\$5,425.15	-\$12,142.25
	Rehab								-\$2,292.50	-\$2,032.00	-\$1,190.00	-\$5,514.50
	Road Formation	-\$1,524.56	-\$10,475.19	-\$10,201.10	-\$19,634.60	-\$222.30	-\$33,666.29	-\$27,978.75	-\$58,150.04	-\$36,567.50	-\$5,670.00	-\$204,090.33
	Sediment Control			-\$25.61								-\$25.61
	Spread from stockpile			-\$1,356.60	-\$923.40	-\$10,070.00	-\$4,700.60	-\$2,310.00	-\$7,110.00	-\$2,340.00		-\$28,810.60
	Stockpile Works			-\$214.70	-\$433.20	-\$4,520.10	-\$3,126.45		-\$7,374.00	-\$3,786.00		-\$19,454.45
	Trucks - Cart & Dump			-\$7,460.88	-\$10,662.74	-\$2,675.20	-\$4,510.69	-\$376.93	-\$23,842.58	-\$8,629.25		-\$58,158.26
	Trucks - Cart & Spread		-\$22,919.51	-\$21,647.99	-\$2,423.64		-\$995.75		-\$150.00	-\$3,050.75		-\$51,187.64
	Loadout Bay Construction			-\$628.34				-\$60.00	-\$180.00	-\$1,240.00		-\$2,108.34
	Metal Lime			-\$1,279.51								-\$1,279.51
	Polycom			-\$2,194.50								-\$2,194.50
	R&M - Metal				-\$6,919.67			-\$295.38	-\$2,850.13			-\$10,065.18
	Pads								-\$2,327.50			-\$2,327.50
	Borrow Pit									-\$1,062.00		-\$1,062.00
	Metal - Stripping									-\$8,153.00		-\$8,153.00
	Temp Landings									-\$1,470.00		-\$1,470.00
	Loadout Bay Metal										-\$420.00	-\$420.00
Engineering Total		-\$3,778.07	-\$35,881.05	-\$63,505.73	-\$54,675.25	-\$24,680.42	-\$74,781.01	-\$48,994.28	-\$165,070.27	-\$81,860.00	-\$15,047.55	-\$568,273.63
FEES	FGC levy							-\$228.84	-\$659.82	-\$1,303.45	-\$1,454.05	-\$3,646.17
	Management							-\$3,982.04	-\$10,067.68	-\$20,177.60	-\$21,892.91	-\$56,120.23
FEES Total								-\$4,210.88	-\$10,727.50	-\$21,481.05	-\$23,346.96	-\$59,766.39
HARVESTING	Cartage - Truck							-\$10,628.35	-\$31,532.84	-\$61,161.33	-\$68,914.87	-\$172,237.40
	Establishment - harvesting										-\$116.67	-\$116.67
	Logging							-\$27,549.21	-\$77,326.46	-\$155,727.86	-\$170,218.43	-\$430,821.96
	Tracking									-\$1,987.50		-\$1,987.50
	Trailer Lifting									-\$6.00	-\$6.00	-\$12.00
	Weighbridge							-\$215.94	-\$597.96	-\$1,205.76	-\$1,583.52	-\$3,603.18
HARVESTING Total								-\$38,393.51	-\$109,457.26	-\$220,088.46	-\$240,839.49	-\$608,778.71
INCOME	Log Sales							\$99,550.92	\$251,691.96	\$504,440.01	\$547,322.78	\$1,403,005.67
INCOME Total								\$99,550.92	\$251,691.96	\$504,440.01	\$547,322.78	\$1,403,005.67
Miscellaneous	Consumables							-\$10.91	-\$31.75	-\$193.66	-\$72.30	-\$308.62
	Other		-\$81.08					-\$205.15		-\$262.69	-\$223.90	-\$772.82
	Power Lines		-\$3,705.84			-\$5,720.40						-\$9,426.24
	Traffic Management		-\$1,117.96	-\$230.86	-\$28.98			-\$64.60	-\$76.00			-\$1,518.40
	Environmental Monitoring	-\$144.75	-\$658.38			-\$93.80	-\$350.00		-\$346.20	-\$279.83		-\$1,872.96
	Security				-\$8,992.70					-\$4,458.33		-\$13,451.03
Miscellaneous Total		-\$144.75	-\$5,563.26	-\$230.86	-\$9,021.68	-\$5,814.20	-\$350.00	-\$280.66	-\$453.95	-\$5,194.51	-\$296.20	-\$27,350.08
Grand Total		-\$3,922.82	-\$41,444.31	-\$63,736.59	-\$63,696.94	-\$30,494.62	-\$75,131.01	\$7,671.59	-\$34,017.02	\$175,815.99	\$267,792.59	\$138,836.87