

31/12/2021

Ashdown Forest Partnership  
C/- Roger Dickie (N.Z.) Ltd  
P O Box 43  
Waverley 4544

## Ashdown Harvest Activities, December 2021:

- Total gross revenue for December is **\$0.00**
- Total costs for December are **\$260.00**
- Net income for December is **-\$260.00**
- Tonnes harvested for December is **0**
- Total area cleared for December is **0** hectares
- Recovered volume per hectare for December is **0** tonnes
  
- Total gross revenue to date is **\$170,124.97**
- Total costs to date are **\$204,354.31**
- Net income to date is **-\$34,229.34**
- Tonnes harvested to date is **1,164.25**
- Total area cleared to date is **1.70** hectares
- Recovered volume per hectare to date is **684.9** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

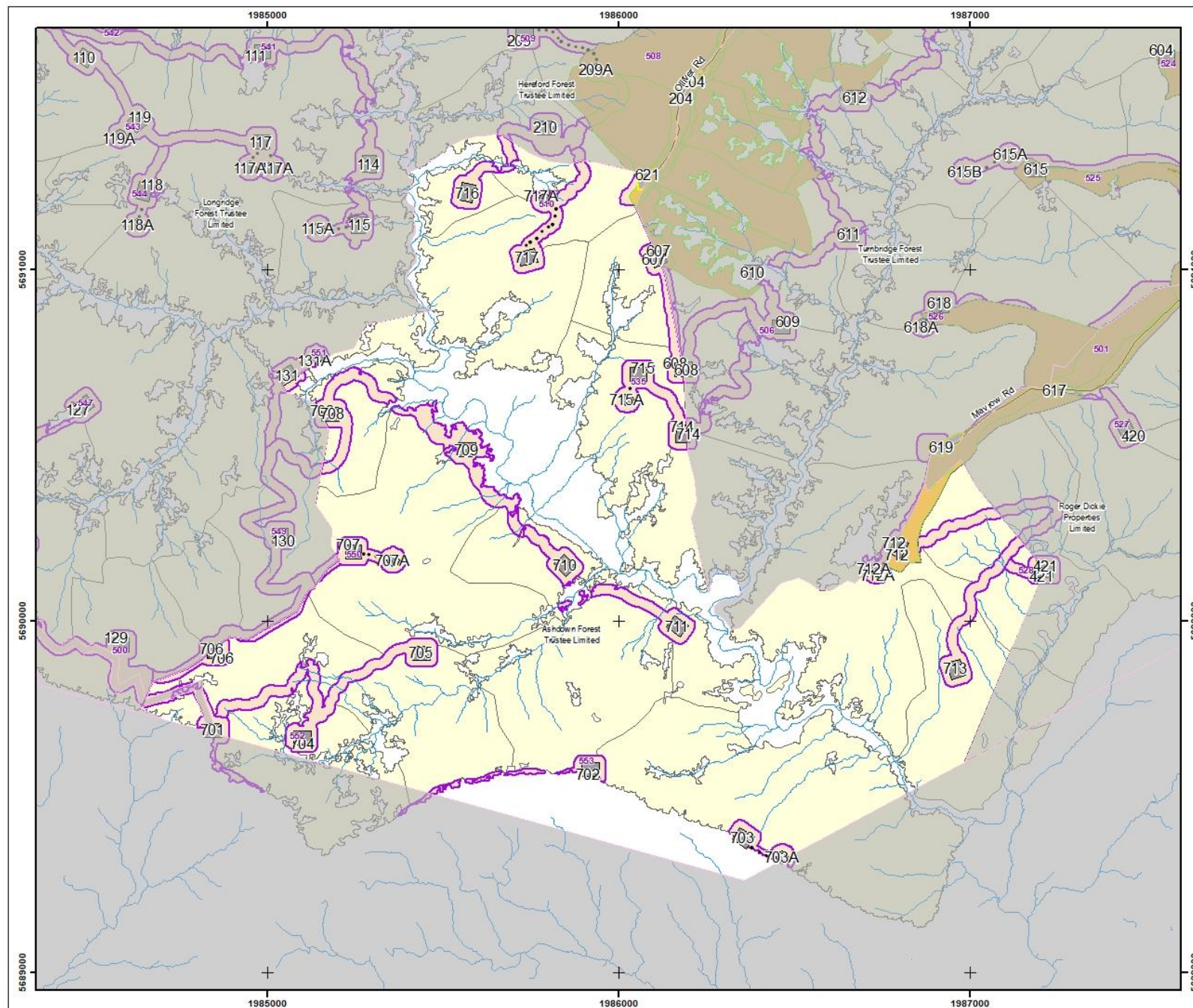
Expenditure for the month relates to shared environmental costs for Hawkes Bay Regional Council compliance monitoring of the resource consent for the Ruakituri Group of forests. This includes site inspection and reporting.

## Planned activities for January 2022:

The planned activities for January are to install the low level crossing in the Makareoa Stream. This will be a shared cost between Ashdown and Long Ridge Forests.

Kind Regards

**FMNZ Harvest Team**



## Ashdown Forest Harvest Measure Up Map

| Forest         | Total Hectares Harvested |
|----------------|--------------------------|
| Ashdown Forest | 0                        |
| Grand Total Ha | 0                        |

| Forest         | Total Hectares Harvested |
|----------------|--------------------------|
| Ashdown Forest | 1.7                      |
| Grand Total Ha | 1.7                      |

### Legend

River or Stream

Forest Roads

Formation

Harvest Ready

Completed Skid

Planned Skid

Property Title

Roadline

Cutover

Settings



North Arrow in terms of NZTM

0 125 250 500 m

1:10,000

Map Printed: 21/09/2021



**ASHDOWN CUMULATIVES**

| Categories                 | Descriptions                | Mar 20 - Feb 21     | Mar 21             | Apr 21           | May 21             | June 21             | July 21             | Aug 21              | Sep 21             | Dec 21           | Grand Total          |
|----------------------------|-----------------------------|---------------------|--------------------|------------------|--------------------|---------------------|---------------------|---------------------|--------------------|------------------|----------------------|
| Engineering                | Culvert Installation        | \$0.00              |                    |                  |                    |                     |                     |                     |                    |                  | \$0.00               |
|                            | Culverts                    |                     |                    |                  |                    | -\$5,148.95         |                     |                     |                    |                  | -\$5,148.95          |
|                            | Culverts - Freight          |                     |                    |                  | -\$865.00          | -\$605.00           |                     |                     | -\$605.00          |                  | -\$2,075.00          |
|                            | Entranceway - Seal          |                     |                    |                  |                    |                     |                     |                     | -\$6,492.47        |                  | -\$6,492.47          |
|                            | Establishment - Engineering | -\$191.11           |                    |                  |                    | -\$30.00            | -\$180.00           |                     |                    |                  | -\$401.11            |
|                            | Fluming                     | -\$46.80            |                    |                  |                    |                     |                     |                     |                    |                  | -\$46.80             |
|                            | Landings                    | \$155.05            |                    |                  |                    | -\$5,220.00         | -\$1,947.50         |                     |                    |                  | -\$7,012.45          |
|                            | Metal Rock                  | -\$291.04           |                    |                  |                    | -\$3,067.25         |                     |                     |                    |                  | -\$3,358.29          |
|                            | Other                       |                     |                    |                  |                    |                     | -\$6.25             | -\$75.56            |                    |                  | -\$81.81             |
|                            | Pavement                    | \$0.00              |                    |                  |                    |                     | -\$1,290.63         |                     |                    |                  | -\$1,290.63          |
|                            | R&M                         |                     |                    |                  |                    |                     | -\$112.71           |                     |                    |                  | -\$112.71            |
|                            | R&M - Culverts Maintenance  | -\$23.10            |                    |                  |                    |                     |                     |                     |                    |                  | -\$23.10             |
|                            | R&M - Event Cleanup         |                     |                    |                  |                    | -\$6,922.12         | -\$12,398.44        |                     |                    |                  | -\$19,320.55         |
|                            | R&M - Road Maintenance      | -\$903.11           |                    |                  |                    |                     | -\$226.80           | -\$538.00           | -\$525.00          |                  | -\$2,192.91          |
|                            | Road Formation              | -\$155.03           |                    |                  |                    | -\$2,415.00         | -\$4,707.50         |                     |                    |                  | -\$7,277.53          |
|                            | Sediment Control            | \$0.00              |                    |                  |                    |                     |                     |                     |                    |                  | \$0.00               |
|                            | Spread from stockpile       | -\$0.01             |                    |                  |                    |                     | -\$1,295.75         |                     |                    |                  | -\$1,295.76          |
|                            | Stockpile Works             | -\$12.36            |                    |                  |                    | -\$279.66           | -\$1,463.36         | -\$178.50           |                    |                  | -\$1,933.88          |
|                            | Trucks - Cart & Dump        | -\$230.86           |                    |                  |                    | -\$3,112.93         | -\$14,365.56        | -\$298.74           |                    |                  | -\$18,008.08         |
|                            | Crossings                   |                     |                    |                  |                    | -\$5,235.91         |                     |                     |                    |                  | -\$5,235.91          |
|                            | R&M - Metal                 |                     |                    |                  |                    | -\$3,283.28         |                     | -\$493.32           | -\$396.67          |                  | -\$4,173.27          |
|                            | Metal Lime                  |                     |                    |                  |                    |                     | -\$18,015.24        |                     |                    |                  | -\$18,015.24         |
| <b>Engineering Total</b>   |                             | <b>-\$1,698.37</b>  |                    |                  | <b>-\$865.00</b>   | <b>-\$35,320.08</b> | <b>-\$56,009.74</b> | <b>-\$1,584.12</b>  | <b>-\$8,019.14</b> |                  | <b>-\$103,496.46</b> |
| Fees                       | FGC levy                    | -\$69.47            |                    |                  |                    |                     | -\$77.74            | -\$214.52           | -\$9.52            |                  | -\$371.25            |
|                            | Management                  | -\$1,431.07         |                    |                  |                    |                     | -\$1,497.46         | -\$3,703.77         | -\$172.70          |                  | -\$6,805.00          |
| <b>Fees Total</b>          |                             | <b>-\$1,500.54</b>  |                    |                  |                    |                     | <b>-\$1,575.20</b>  | <b>-\$3,918.29</b>  | <b>-\$182.22</b>   |                  | <b>-\$7,176.25</b>   |
| Harvesting                 | Cartage - Rail              |                     |                    |                  |                    |                     | -\$3,042.39         |                     |                    |                  | -\$3,042.39          |
|                            | Cartage - Truck             | -\$6,126.60         |                    |                  |                    |                     | -\$4,193.39         | -\$26,475.76        | -\$1,092.39        |                  | -\$37,888.13         |
|                            | Logging                     | -\$10,130.80        |                    |                  |                    |                     | -\$9,345.20         | -\$26,020.40        | -\$1,073.60        |                  | -\$46,570.00         |
|                            | Tracking                    | \$181.64            |                    |                  |                    |                     |                     |                     |                    |                  | \$181.64             |
|                            | Trailer Lifting             | -\$38.80            |                    |                  |                    |                     |                     |                     |                    |                  | -\$38.80             |
|                            | Weighbridge                 | -\$98.78            |                    |                  |                    |                     | -\$86.44            | -\$240.69           | -\$9.93            |                  | -\$435.84            |
| <b>Harvesting Total</b>    |                             | <b>-\$16,213.34</b> |                    |                  |                    |                     | <b>-\$16,667.42</b> | <b>-\$52,736.85</b> | <b>-\$2,175.92</b> |                  | <b>-\$87,793.52</b>  |
| <b>Income</b>              |                             |                     |                    |                  |                    |                     |                     |                     |                    |                  |                      |
| <b>Income Total</b>        |                             | <b>\$35,776.74</b>  |                    |                  |                    |                     | <b>\$37,436.53</b>  | <b>\$92,594.31</b>  | <b>\$4,317.39</b>  |                  | <b>\$170,124.97</b>  |
| <b>Income Total</b>        |                             | <b>\$35,776.74</b>  |                    |                  |                    |                     | <b>\$37,436.53</b>  | <b>\$92,594.31</b>  | <b>\$4,317.39</b>  |                  | <b>\$170,124.97</b>  |
| Miscellaneous              | Consumables                 | -\$247.47           |                    | -\$0.40          |                    |                     | -\$3.07             | -\$9.55             | -\$8.72            |                  | -\$269.20            |
|                            | Other                       |                     | -\$1,000.00        |                  |                    |                     |                     |                     |                    |                  | -\$1,000.00          |
|                            | Traffic Management          | -\$10.00            |                    |                  | -\$106.67          |                     |                     |                     |                    |                  | -\$116.67            |
|                            | Security                    |                     | -\$0.94            | -\$16.23         |                    |                     |                     |                     |                    |                  | -\$17.17             |
|                            | Consultancy Fees            | -\$1,577.00         | -\$811.13          | -\$25.32         | -\$943.75          |                     |                     |                     |                    |                  | -\$3,357.20          |
|                            | Environmental Monitoring    |                     | -\$476.01          | -\$444.83        | \$137.25           | -\$70.00            | -\$14.25            |                     |                    | -\$260.00        | -\$1,127.84          |
| <b>Miscellaneous Total</b> |                             | <b>-\$1,834.47</b>  | <b>-\$2,288.08</b> | <b>-\$486.78</b> | <b>-\$913.17</b>   | <b>-\$70.00</b>     | <b>-\$17.32</b>     | <b>-\$9.55</b>      | <b>-\$8.72</b>     | <b>-\$260.00</b> | <b>-\$5,888.08</b>   |
| <b>Grand Total</b>         |                             | <b>\$14,530.03</b>  | <b>-\$2,288.08</b> | <b>-\$486.78</b> | <b>-\$1,778.17</b> | <b>-\$35,390.08</b> | <b>-\$36,833.14</b> | <b>\$34,345.49</b>  | <b>-\$6,068.61</b> | <b>-\$260.00</b> | <b>-\$34,229.34</b>  |