

30/11/2021

Wellwood Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Wellwood Harvest Activities, November 2021:

- Total gross revenue for November is **\$0.00**
- Total costs for November are **\$56.00**
- Net income for November is **-\$56.00**
- Tonnes harvested for November is **0**
- Total area cleared for November is **0** hectares
- Recovered volume per hectare for November is **0** tonnes

- Total gross revenue to date is **\$2,106,724.64**
- Total costs to date are **\$1,995,049.48**
- Net income to date is **\$111,675.15**
- Tonnes harvested to date is **16,010.30**
- Total area cleared to date is **22** hectares
- Recovered volume per hectare to date is **727.7** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

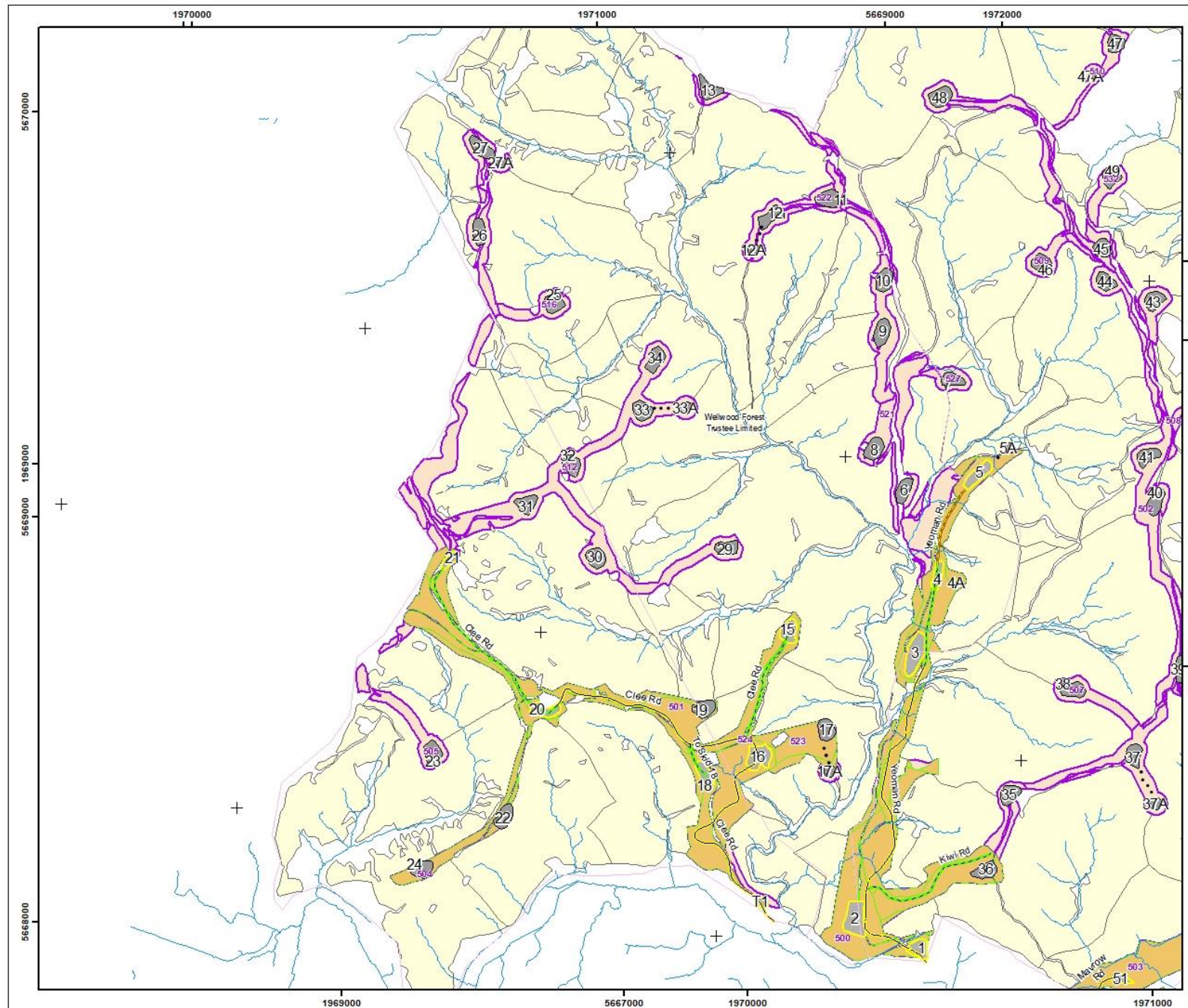
Expenditure for the month relates to follow-up of last months' HBRC compliance monitoring visit.

Planned activities for December 2021:

There are no planned activities for December.

Kind Regards

FMNZ Harvest Team



Wellwood Forest Harvest Measure Up Map

Harvest Area and Setting Total Ha

Forest	0
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Forest Total Ha Harvested

Wellwood Forest	22
Grand Total	22

Legend

- River or Stream
- Forest Roads**
 - Formation
 - Formed and Metalled
 - Harvest Ready
 - Completed Skid
 - Planned Skid
 - Property Title
 - Roadline
 - Cutover
 - Settings



North Arrow in terms of NZTM

0 125 250 500 m

1:10,000

Map Printed: 4/12/2020



WELLWOOD CUMULATIVES

Categories	Descriptions	Mar 20 - Feb 21	Mar 21	Apr 21	May 21	July 21	Sep 21	Oct 21	Nov 21	Grand Total
Engineering	Culvert Installation	-\$35,790.36	-\$2,680.00							-\$38,470.36
	Culverts	-\$43,545.00	-\$329.00							-\$43,874.00
	Culverts - Freight	-\$6,083.31								-\$6,083.31
	Entranceway - Seal	-\$20,374.57								-\$20,374.57
	Establishment - Engineering	-\$9,614.24	-\$660.00	-\$360.00	-\$720.00					-\$11,354.24
	Fluming	-\$19,174.20	-\$3,562.98							-\$22,737.18
	Grass Seeding	-\$8,177.25	-\$190.00							-\$8,367.25
	Landings	-\$82,759.85								-\$82,759.85
	Loader Hire	-\$1,261.04								-\$1,261.04
	Metal Lime	-\$90,388.73								-\$90,388.73
	Metal Rock	-\$11,059.10								-\$11,059.10
	Pavement	-\$21,393.49		-\$760.00						-\$22,153.49
	Polycom	-\$255.20								-\$255.20
	R&M	-\$1,450.56								-\$1,450.56
	R&M - Road Maintenance	-\$5,657.32			-\$1,950.00					-\$7,607.32
	Rehab	-\$8,482.10	-\$2,585.00							-\$11,067.10
	Rehab - Environmental	-\$942.00								-\$942.00
	Rehab - Skids/Pads	-\$576.61								-\$576.61
	Road Formation	-\$193,430.11	-\$29,250.00							-\$222,680.11
	Sediment Control	-\$1,293.58								-\$1,293.58
	Spread from stockpile	-\$16,546.08	-\$1,380.00	-\$1,920.00						-\$19,846.08
	Stockpile Works	-\$12,548.95	-\$1,200.00	-\$1,425.00						-\$15,173.95
	Temp Landings	-\$15,181.66								-\$15,181.66
	Trucks - Cart & Dump	-\$82,244.59								-\$82,244.59
Engineering Total		-\$688,229.91	-\$41,836.98	-\$4,465.00	-\$2,670.00					-\$737,201.89
Fees	FGC levy	-\$4,321.54								-\$4,321.54
	Management	-\$84,268.99								-\$84,268.99
Fees Total		-\$88,590.52								-\$88,590.52
Harvesting	Cartage - Trans Shipping	-\$1,414.80								-\$1,414.80
	Cartage - Truck	-\$432,247.43								-\$432,247.43
	Establishment - harvesting	-\$6,714.97								-\$6,714.97
	Logging	-\$655,241.31								-\$655,241.31
	Tracking	-\$38,115.12								-\$38,115.12
	Trailer Lifting	-\$63.80								-\$63.80
	Weighbridge	-\$5,020.76								-\$5,020.76
Harvesting Total		-\$1,138,818.19								-\$1,138,818.19
Income	Log Sales	\$2,106,724.64								\$2,106,724.64
Income Total		\$2,106,724.64								\$2,106,724.64
Miscellaneous	Consumables	-\$973.11								-\$973.11
	Environmental Monitoring	-\$669.75	-\$607.76				-\$245.00	-\$143.50	-\$56.00	-\$1,722.01
	Other	-\$256.60								-\$256.60
	Security	-\$4,393.58				-\$11.42				-\$4,405.00
	Traffic Management	-\$22,914.75								-\$22,914.75
	Consultancy Fees		-\$167.41							-\$167.41
Miscellaneous Total		-\$29,207.79	-\$775.17			-\$11.42	-\$245.00	-\$143.50	-\$56.00	-\$30,438.88
Grand Total		\$161,878.22	-\$42,612.15	-\$4,465.00	-\$2,670.00	-\$11.42	-\$245.00	-\$143.50	-\$56.00	\$111,675.15