

30/11/2021

Dashwood Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Dashwood Harvest Activities, November 2021:

- Total gross revenue for November is **\$437,221.17**
- Total costs for November are **\$434,265.65**
- Net income for November is **\$2,955.52**
- Tonnes harvested for November is **3,435.24**
- Total area cleared for November is **5.80** hectares
- Recovered volume per hectare for November is **592.3** tonnes

- Total gross revenue to date is **\$705,127.02**
- Total costs to date are **\$806,427.30**
- Net income to date is **-\$101,300.28**
- Tonnes harvested to date is **5,279.68**
- Total area cleared to date is **8.30** hectares
- Recovered volume per hectare to date is **636.1** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to the harvesting and cartage of logs which were salvaged from roadline Setting 500, Smith Road from Landing 3, 6 and 4, and on George Road to Pad 3A around the bridge construction site.

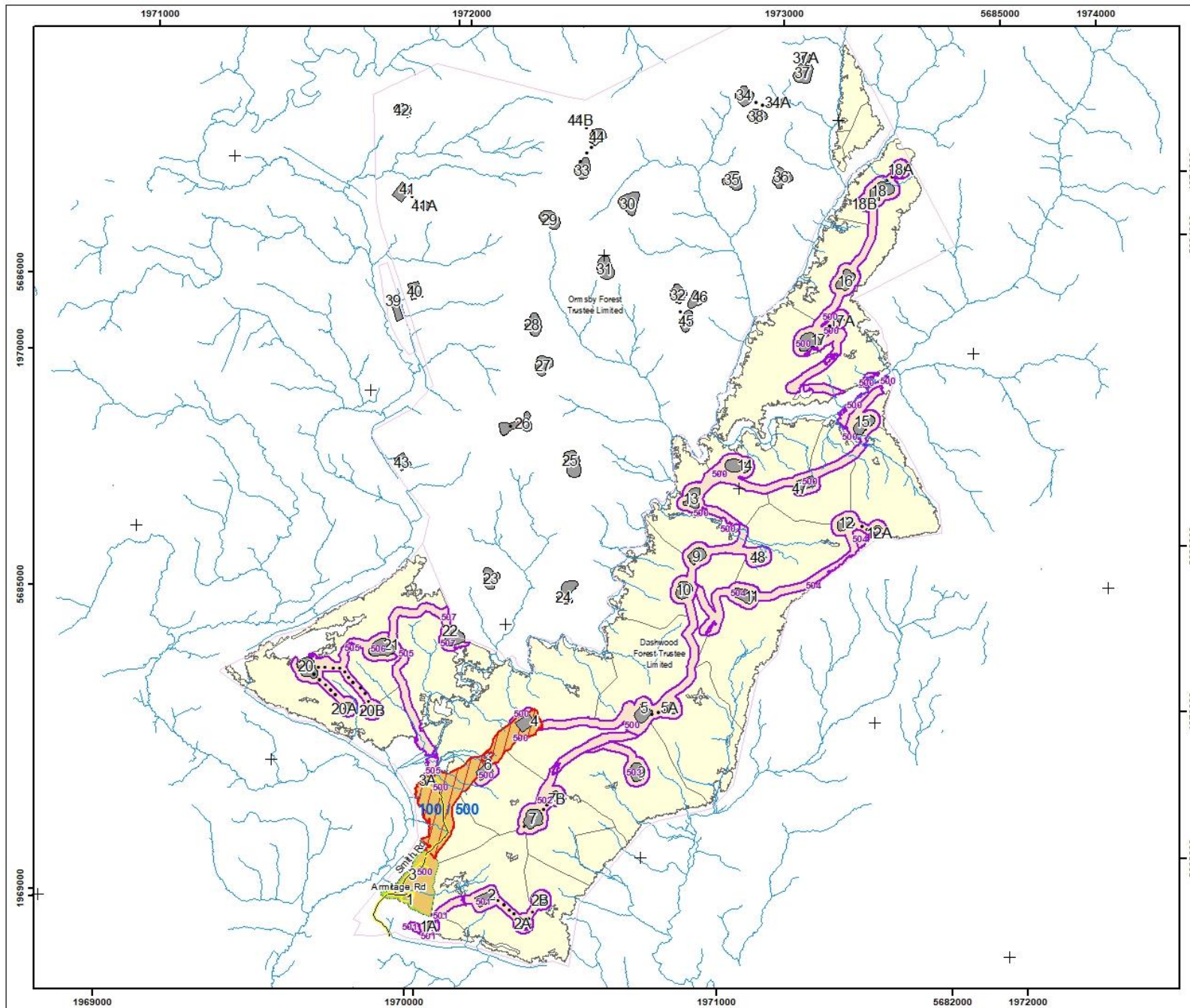
Other costs relate to preparation and installation of the bridge, grass seeding, environmental monitoring costs for review of the consent conditions, establishment of engineering machinery, tracking, landing and pad construction, metal supply, cart and spread, road construction, formation, repairs and maintenance, culvert and flume installation, installation of a forestry gate and fence construction.

Planned activities for December 2021:

The planned activities for December are for further earthworks around the bridge site and continuing the roadline salvage operation.

Kind Regards

FMNZ Harvest Team



Dashwood Forest Harvest Measure Up Map

Forest	Total Ha
Dashwood Forest	5.8
100	
500	5.8
Grand Total	5.8

Forest	Total Ha Harvested
Dashwood Forest	8.3
Grand Total	8.3

Legend

- River or Stream
- Forest Roads
- Harvest Ready
- Measured Cutover Area
- Completed Skid
- Planned Skid
- Property Title
- Roadline
- Cutover
- Settings



North Arrow in terms of NZTM

0 162.5 325 650 m

1:13,013

Map Printed: 3/11/2021





Photo 1: Bridge awaiting installation.



Photo 2: Crossbars being welded on bridge piles.



Photo 3: Bridge placed on piles.



Photo 4: Looking down on the bridge site from the crane cage.



Photo 5: Truck awaiting loading on Landing 3.



Photo 6: Skidder extracting stems from roadline Setting 500.

DASHWOOD CUMULATIVES

Categories	Descriptions	Mar 20 - Feb 21	Mar 21	Apr 21	May 21	July 21	Aug 21	Sep 21	Oct 21	Nov 21	NET Income
Engineering	Entranceway - Seal							-\$7,871.07	-\$33,653.49	-\$7,340.70	-\$48,865.26
	Other							-\$1,800.00	-\$150.00	-\$957.50	-\$2,907.50
	Establishment - Engineering						-\$3,395.60		-\$8,998.25	-\$2,742.00	-\$15,135.85
	Bridge Construction						-\$314.03		-\$135.45	-\$3,323.24	-\$3,772.72
	Culvert Installation							-\$340.00	-\$2,662.50	-\$4,937.50	-\$7,940.00
	Grass Seeding							-\$256.50		-\$531.50	-\$788.00
	Road Formation							-\$3,145.00	-\$70,884.00	-\$19,985.50	-\$94,014.50
	Culverts								-\$9,217.25	-\$6,488.37	-\$15,705.62
	Culverts - Freight								-\$665.00	-\$100.00	-\$765.00
	Fluming								-\$3,723.13	-\$4,015.66	-\$7,738.79
	Landings								-\$38,921.00	-\$23,746.50	-\$62,667.50
	Metal Lime								-\$14,084.88	-\$29,599.69	-\$43,684.56
	Metal Rock								-\$5,840.08	-\$6,283.44	-\$12,123.52
	Pavement								-\$3,503.00	-\$6,448.00	-\$9,951.00
	Spread from stockpile								-\$330.00	-\$2,125.00	-\$2,455.00
	Trucks - Cart & Spread								-\$15,049.98		-\$15,049.98
	R&M - Culverts Maintenance									-\$150.00	-\$150.00
	R&M - Road Maintenance									-\$1,100.00	-\$1,100.00
	Rehab									-\$414.00	-\$414.00
	Stockpile Works									-\$4,080.00	-\$4,080.00
	Trucks - Cart & Dump									-\$27,300.90	-\$27,300.90
Engineering Total							-\$3,709.63	-\$13,412.57	-\$207,818.01	-\$151,669.49	-\$376,609.70
Miscellaneous	Consultancy Fees	-\$1,083.67	-\$1,524.96	-\$39.52		-\$520.00		-\$884.25			-\$4,052.40
	Other				-\$104.25	-\$386.32		-\$1,000.00		-\$287.28	-\$1,777.85
	Environmental Monitoring					-\$940.00	-\$1,085.00		-\$231.00	-\$35.00	-\$2,291.00
	Traffic Management							-\$36.95	-\$2,603.66		-\$2,640.61
	Consumables								-\$67.28	-\$559.10	-\$626.37
	Security									-\$5,254.87	-\$5,254.87
Miscellaneous Total		-\$1,083.67	-\$1,524.96	-\$39.52	-\$104.25	-\$1,846.32	-\$1,085.00	-\$1,921.20	-\$2,901.94	-\$6,136.25	-\$16,643.10
INCOME									\$267,905.85	\$437,221.17	\$705,127.02
INCOME Total									\$267,905.85	\$437,221.17	\$705,127.02
HARVESTING	Cartage - Rail								-\$9,337.00	-\$11,945.50	-\$21,282.50
	Cartage - Truck								-\$40,776.80	-\$109,504.36	-\$150,281.16
	Logging								-\$71,933.16	-\$133,974.36	-\$205,907.52
	Logging - Hourly								-\$2,316.00		-\$2,316.00
	Tracking								-\$310.50	-\$1,138.50	-\$1,449.00
	Trailer Lifting								-\$6.00		-\$6.00
	Weighbridge								-\$660.73	-\$1,235.79	-\$1,896.52
HARVESTING Total									-\$125,340.19	-\$257,798.51	-\$383,138.70
FEES	FGC levy								-\$658.17	-\$1,172.55	-\$1,830.72
	Management								-\$10,716.23	-\$17,488.85	-\$28,205.08
FEES Total									-\$11,374.40	-\$18,661.40	-\$30,035.80
NET Income		-\$1,083.67	-\$1,524.96	-\$39.52	-\$104.25	-\$1,846.32	-\$4,794.63	-\$15,333.77	-\$79,528.68	\$2,955.52	-\$101,300.28