

30/11/2021

Crosswood Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Crosswood Harvest Activities, November 2021:

- Total gross revenue for November is **\$0.00**
- Total costs for November are **\$56.00**
- Net income for November is **-\$56.00**
- Tonnes harvested for November is **0**
- Total area cleared for November is **0** hectares
- Recovered volume per hectare for November is **0** tonnes

- Total gross revenue to date is **\$2,596,285.80**
- Total costs to date are **\$2,584,259.32**
- Net income to date is **\$12,026.48**
- Tonnes harvested to date is **19,230.64**
- Total area cleared to date is **32.90** hectares
- Recovered volume per hectare to date is **584.5** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

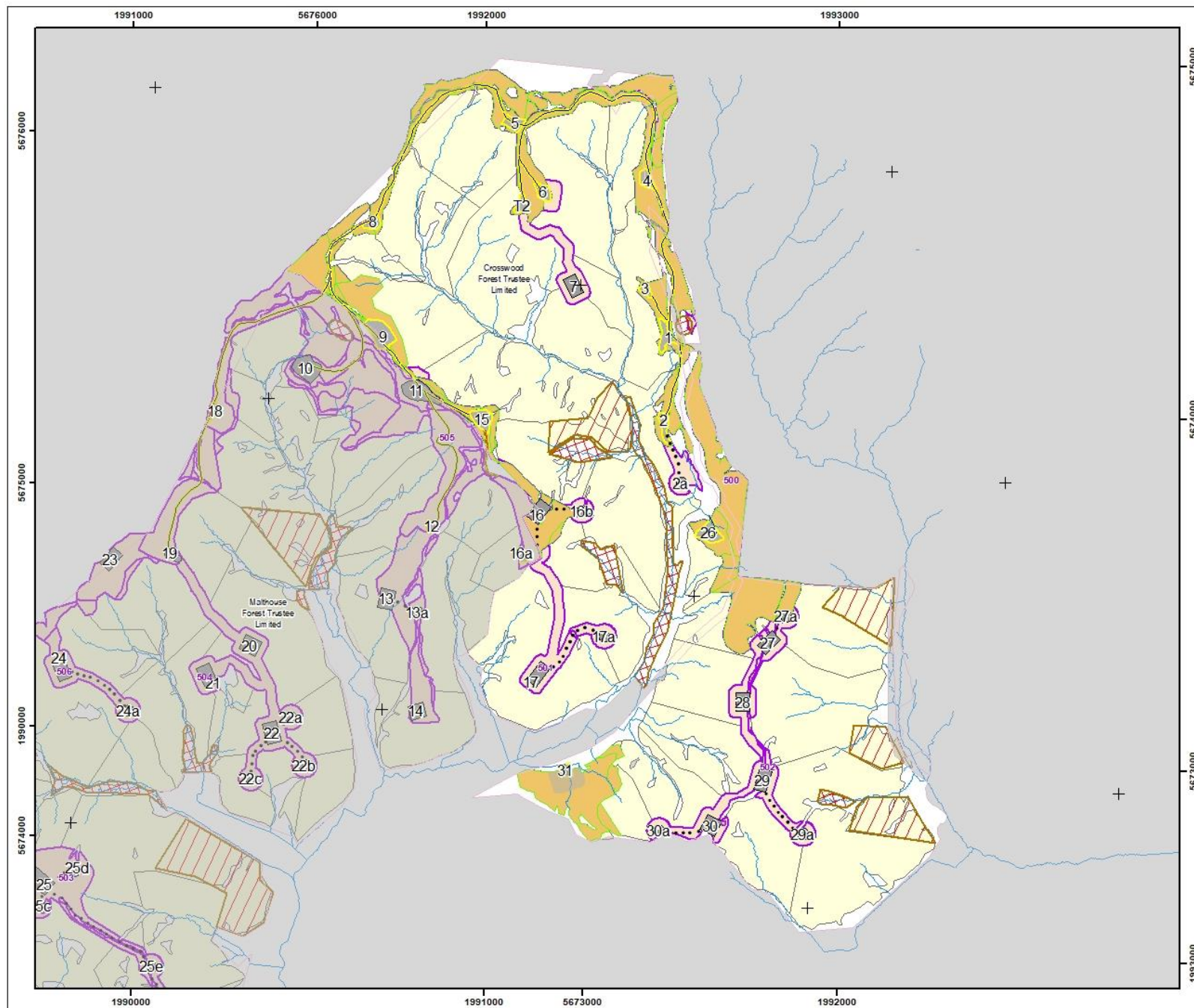
Expenditure for the month relates to follow-up of last months' HBRC compliance monitoring visit.

Planned activities for December 2021:

There are no planned activities for December.

Kind Regards

FMNZ Harvest Team



Crosswood Forest Harvest Measure Up Map

Harvest Area and Setting	Total Ha
Forest	0

Forest	Total Ha Harvested
Crosswood Forest	32.9
Grand Total	32.9

Legend

- River or Stream
- Forest Roads**
 - Formation
 - Harvest Ready
 - Completed Skid
 - Planned Skid
 - Property Title
 - ▨ Difficult Logging
 - ▨ Protection Areas
 - Roadline
 - Cutover
 - Settings



North Arrow in terms of NZTM

0 130 260 520 m

1:10,594

Map Printed: 29/10/2021



CROSSWOOD CUMULATIVES

Categories	Descriptions	Mar 18 -Feb 19	Mar 19 -Feb 20	Mar 20 -Feb 21	May 21	Sep 21	Oct 21	Nov 21	Grand Total
Engineering	Culvert Installation	-\$883.00	-\$8,878.78	-\$4,140.90					-\$13,902.68
	Culverts	-\$12,304.68	-\$6,595.04	-\$5,376.42	-\$967.76				-\$25,243.90
	Culverts - Freight		-\$13.60						-\$13.60
	Establishment - Engineering	-\$1,722.00	-\$1,061.30	-\$2,730.00	-\$326.40				-\$5,839.70
	Fluming	-\$2,149.06	-\$4,727.68	-\$1,652.30					-\$8,529.04
	Grass Seeding	-\$999.75	-\$4,014.95	-\$285.16					-\$5,299.86
	Landings	-\$133,043.80	-\$90,198.77	-\$34,232.50					-\$257,475.07
	Metal Rock	-\$66,303.45	-\$90,420.05	-\$2,736.24					-\$159,459.74
	Other	-\$791.00	-\$1,802.60						-\$2,593.60
	Pavement	-\$7,228.50	-\$12,869.85	-\$2,789.80					-\$22,888.15
	R&M	-\$94.96	-\$12,344.31	-\$16,285.70					-\$28,724.97
	R&M - Road Maintenance			-\$1,080.00	-\$1,109.25				-\$2,189.25
	Rehab	-\$2,262.00	-\$1,887.00	-\$2,821.25					-\$6,970.25
	Road Formation	-\$48,709.20	-\$127,342.19	-\$39,529.05					-\$215,580.44
	Sediment Control			-\$468.99					-\$468.99
	Spread from stockpile	-\$9,088.00	-\$38,351.12	-\$1,884.60					-\$49,323.72
	Stockpile Works			-\$450.00					-\$450.00
	Trucks - Cart & Dump	-\$80,220.82	-\$76,149.66	-\$24,948.11					-\$181,318.59
	Trucks - Cart & Spread	-\$5,020.00	-\$9,898.74	-\$600.00					-\$15,518.74
	Loadout Bay Construction	-\$3,120.00	-\$2,723.68	-\$2,215.00					-\$8,058.68
	Polycom	-\$5,851.12	-\$15,054.51						-\$20,905.63
	Public Roads	-\$1,110.00	-\$6,782.00						-\$7,892.00
	Temp Landings		-\$8,270.16	-\$21,380.00					-\$29,650.16
	Loader Hire		-\$222.34	-\$500.00					-\$722.34
	Loadout Bay Metal			-\$3,047.50					-\$3,047.50
	Metal Lime			-\$36,730.40					-\$36,730.40
	Metal - Winning			-\$4,505.00					-\$4,505.00
	R&M - Metal			-\$582.47					-\$582.47
Engineering Total		-\$380,901.34	-\$519,608.32	-\$210,971.39	-\$2,403.41				-\$1,113,884.46
Fees	FGC levy	-\$1,724.84	-\$2,369.17	-\$1,020.20					-\$5,114.21
	Management	-\$38,841.15	-\$45,890.05	-\$19,120.23					-\$103,851.43
Fees Total		-\$40,565.99	-\$48,259.22	-\$20,140.43					-\$108,965.64
Harvesting	Cartage - Rail		-\$7,619.44						-\$7,619.44
	Cartage - Truck	-\$165,876.75	-\$251,232.49	-\$107,275.27					-\$524,384.51
	Establishment - harvesting	-\$8,165.00	-\$4,300.00	-\$840.00					-\$13,305.00
	Logging	-\$252,827.60	-\$352,846.84	-\$145,920.46					-\$751,594.90
	Tracking	-\$16,692.00	-\$1,485.00	-\$2,115.00					-\$20,292.00
	Trailer Lifting		-\$22.92	-\$325.92					-\$348.84
	Weighbridge	-\$2,447.19	-\$3,308.78	-\$1,480.72					-\$7,236.69
	Cartage - Trans Shipping	-\$160.00	-\$1,785.00						-\$1,945.00
Harvesting Total		-\$446,168.54	-\$622,600.48	-\$257,957.37					-\$1,326,726.38
Income	Log Sales	\$971,028.73	\$1,147,251.29	\$478,005.78					\$2,596,285.80
Income Total		\$971,028.73	\$1,147,251.29	\$478,005.78					\$2,596,285.80
Miscellaneous	Consumables	-\$262.45	-\$156.71	-\$399.61					-\$818.77
	Other	-\$2,626.15	-\$12,284.05	-\$40.88					-\$14,951.08
	Traffic Management	-\$2,550.00	-\$495.85	-\$9,940.00					-\$12,985.85
	Security	-\$1,212.47	-\$1,839.13	-\$172.10					-\$3,223.70
	Consultancy Fees	-\$137.78	-\$1,926.16						-\$2,063.94
	Environmental Monitoring					-\$245.00	-\$338.50	-\$56.00	-\$639.50
Miscellaneous Total		-\$6,788.85	-\$16,701.90	-\$10,552.59		-\$245.00	-\$338.50	-\$56.00	-\$34,682.84
Grand Total		\$96,604.01	-\$59,918.62	-\$21,616.00	-\$2,403.41	-\$245.00	-\$338.50	-\$56.00	\$12,026.48