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30/11/2021

Castle Peak Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Castle Peak Harvest Activities, **November 2021:**

- Total gross revenue for November is **$0.00**
- Total costs for November are **$19,049.37**
- Net income for November is **-$19,049.37**
- Tonnes harvested for November is **0**
- Total area cleared for November is **0** hectares
- Recovered volume per hectare for November is **0** tonnes

- Total gross revenue to date is **$3,281,539.99**
- Total costs to date are **$2,315,822.69**
- Net income to date is **$965,717.30**
- Tonnes harvested to date is **21,933.55**
- Total area cleared to date is **36.50** hectares
- Recovered volume per hectare to date is **600.9** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to environmental costs for Hawkes Bay Regional Council compliance monitoring of the harvesting earthworks permitted activity, including site inspection and reporting. Other expenditure was for road construction and formation, culvert and fluming installation and a small late charge from June 2021 for trailer lifting.

Also included were proportional costs for dust suppression on the entry road past the lifestyle block house and purchase of handheld radios for the lifestyle block owners to enable them to call-up on the forest road to their house, which is shared with logging trucks.

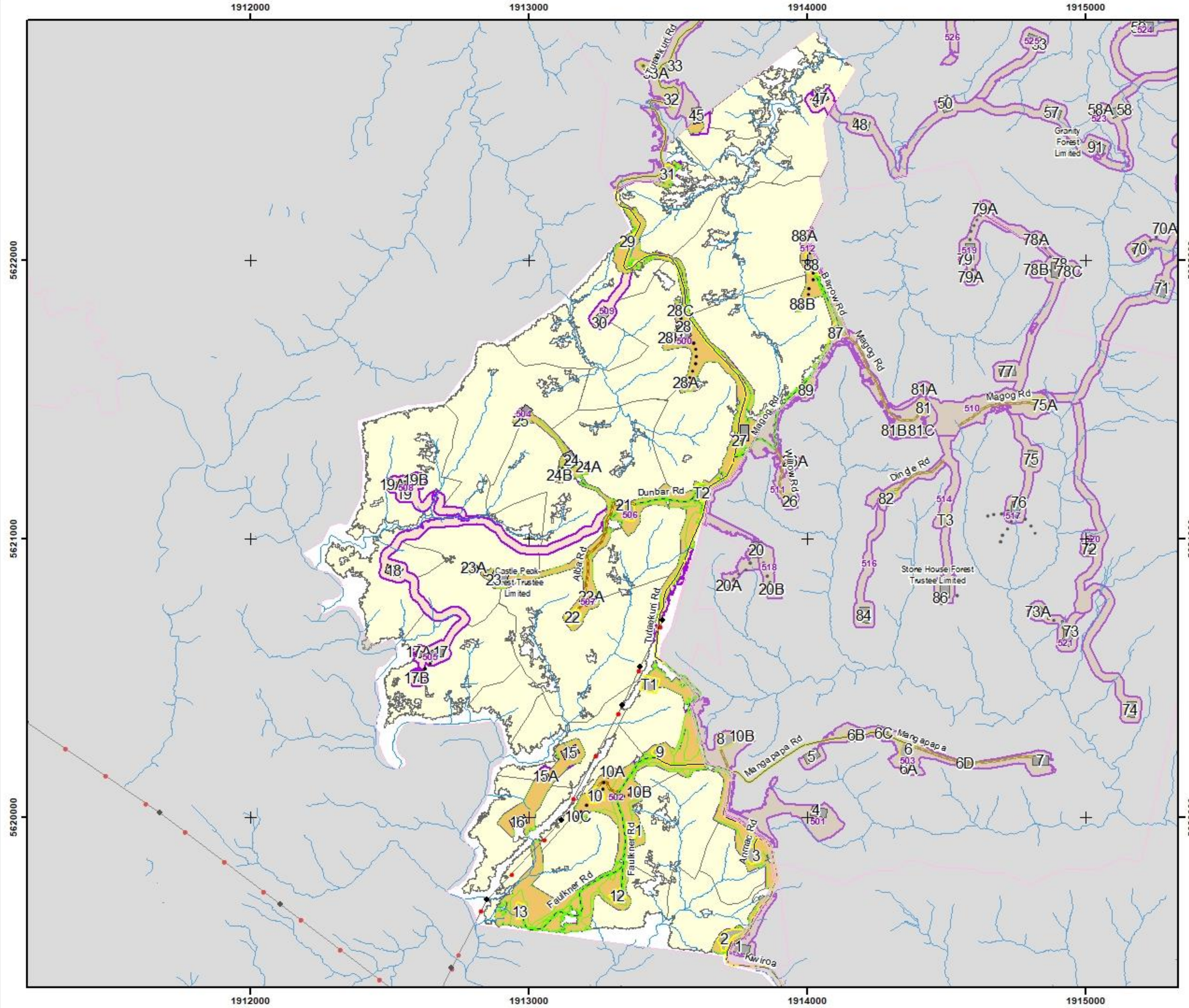
Planned activities for **December 2021**:

There are no planned activities for December as the earthworks and roadlining crew are in neighbouring Granity Forest.

Kind Regards

FMNZ Harvest Team

Castle Peak Forest
Harvest Measure Up Map



Harvest Area and Setting	Total Ha
Forest	0

Forest	Total Ha Harvested
Castle Peak	36.5
Grand Total	**36.5**

Legend

- Overhead_Line
- River or Stream

Forest Roads

- Formation
- Formed and Metalled
- Harvest Ready
- Completed Skid
- Planned Skid
- Property Title
- Roadline
- Cutover
- Settings

North Arrow in terms of NZTM

0 155 310 620 m

1:12,649

Map Printed: 1/12/2021

FMNZ

CASTLEPEAK CUMULATIVES

Categories	Descriptions	Mar 21	Apr 21	May 21	June 21	July 21	Aug 21	Sep 21	Oct 21	Nov 21	Grand Total
Engineering	Culvert Installation		-$20.80	-$62.40	-$41.60	-$1,980.00	-$3,291.73	-$1,062.50		-$200.00	-$6,659.03
	Culverts	-$549.32	-$8,539.02	-$137.60	-$5,692.68	-$8,539.02	-$652.80				-$24,110.44
	Culverts - Freight	-$72.80	-$212.80	-$41.60	-$179.20	-$360.00	-$158.60				-$1,025.00
	Entranceway - Seal		-$507.20						-$913.92		-$1,421.12
	Establishment - Engineering	-$611.20	-$300.80	-$86.40	-$115.20	-$480.00	-$1,564.40	-$540.00			-$3,698.00
	Fluming					-$5,138.14		-$146.27		-$292.53	-$5,576.94
	Grass Seeding		-$200.00	-$251.20	-$97.50			-$2,628.25			-$3,176.95
	Landings			-$11,586.40	-$6,551.60	-$31,537.50	-$26,752.50	-$8,769.25	-$4,690.00		-$89,887.25
	Metal Rock	-$172.37			-$34,673.04	-$7,097.00	-$26,510.36	-$16,723.69			-$85,176.46
	Other	-$364.00		-$41.60	-$220.80		-$7,363.85	-$20.80		-$2,136.00	-$10,147.05
	Pavement		-$716.00	-$3,330.40	-$2,970.00	-$2,554.60	-$4,117.40	-$7,557.50	-$539.38		-$21,785.28
	R&M				-$294.00		-$650.00	-$758.07			-$1,702.07
	R&M - Culverts Maintenance		-$56.16								-$56.16
	R&M - Road Maintenance	-$128.00	-$80.00	-$731.93	-$7,416.50	-$696.00	-$13,797.39	-$699.00			-$23,548.82
	Rehab			-$218.75	-$3,727.50			-$2,560.00	-$3,187.50		-$9,693.75
	Road Formation	-$1,283.83	-$8,821.22	-$8,590.40	-$22,839.40	-$96,449.70	-$151,194.31	-$60,027.00	-$3,610.00	-$15,895.00	-$368,710.86
	Sediment Control		-$243.20	-$21.57							-$264.77
	Spread from stockpile			-$1,142.40	-$3,567.60	-$12,860.00	-$32,513.17	-$20,205.00	-$360.00		-$70,648.17
	Stockpile Works			-$180.80	-$2,092.80	-$4,091.40	-$19,538.60	-$5,593.38			-$31,496.98
	Trucks - Cart & Dump			-$6,282.84	-$19,032.08	-$32,826.40	-$33,796.05	-$57,076.04			-$149,013.41
	Trucks - Cart & Spread		-$19,300.64	-$18,229.88	-$2,040.96		-$838.53				-$40,410.02
	Loadout Bay Construction			-$529.13		-$840.00	-$270.00	-$930.00			-$2,569.13
	Metal Lime			-$1,077.48							-$1,077.48
	Polycom			-$1,848.00							-$1,848.00
	R&M - Metal				-$18,781.97		-$884.42	-$1,641.44			-$21,307.83
	Temp Landings					-$1,365.00					-$1,365.00
	Pads						-$2,330.00				-$2,330.00
Engineering Total		**-$3,181.52**	**-$38,997.84**	**-$54,390.79**	**-$130,334.43**	**-$206,814.76**	**-$326,224.11**	**-$186,938.18**	**-$13,300.80**	**-$18,523.53**	**-$978,705.96**
Fees	FGC levy			-$601.70	-$1,463.10	-$2,410.23	-$1,236.63	-$1,281.11	-$12.25		-$7,005.02
	Management			-$12,119.33	-$30,223.59	-$48,544.88	-$19,134.79	-$21,171.46	-$67.56		-$131,261.60
Fees Total				**-$12,721.03**	**-$31,686.68**	**-$50,955.11**	**-$20,371.42**	**-$22,452.57**	**-$79.81**		**-$138,266.62**
Harvesting	Cartage - Truck			-$24,782.93	-$62,437.38	-$111,676.20	-$59,243.63	-$59,867.24	-$700.83		-$318,708.21
	Establishment - harvesting			-$2,957.50	-$825.00	-$600.00					-$4,382.50
	Logging			-$73,186.86	-$179,768.95	-$285,865.07	-$148,047.12	-$152,407.10	-$742.40		-$840,017.50
	Tracking				-$440.00	-$487.50	-$980.00				-$1,907.50
	Trailer Lifting				-$6.00	-$6.00		-$6.00		-$6.00	-$24.00
	Weighbridge			-$526.92	-$1,489.16	-$2,189.56	-$1,234.53	-$1,277.89			-$6,718.06
Harvesting Total				**-$101,454.21**	**-$244,966.50**	**-$400,824.32**	**-$209,505.29**	**-$213,558.22**	**-$1,443.23**	**-$6.00**	**-$1,171,757.77**
Income	Log Sales			$302,983.35	$755,589.68	$1,213,621.90	$478,369.63	$529,286.48	$1,688.96		$3,281,539.99
Income Total				**$302,983.35**	**$755,589.68**	**$1,213,621.90**	**$478,369.63**	**$529,286.48**	**$1,688.96**		**$3,281,539.99**
Miscellaneous	Consumables			-$33.42	-$78.87	-$165.60	-$113.66	-$71.63	-$0.69	-$135.00	-$598.87
	Other		-$81.08		-$95.00	-$114.00	-$103.64	-$276.40	-$103.64		-$773.76
	Power Lines		-$3,705.85			-$5,720.41		-$3,658.95			-$13,085.21
	Traffic Management		-$982.81	-$194.42	-$202.98	-$245.24		-$54.40	-$64.00		-$1,743.85
	Security				-$8,992.70						-$8,992.70
	Consultancy Fees						-$614.39				-$614.39
	Environmental Monitoring	-$144.75	-$313.63			-$93.80	-$350.00		-$344.80	-$384.84	-$1,631.82
Miscellaneous Total		**-$144.75**	**-$5,083.37**	**-$227.84**	**-$9,369.55**	**-$6,339.05**	**-$1,181.69**	**-$4,061.38**	**-$513.13**	**-$519.84**	**-$27,440.61**
Grand Total		**-$3,326.27**	**-$44,081.21**	**$134,189.47**	**$339,232.52**	**$548,688.65**	**-$78,912.88**	**$102,276.12**	**-$13,648.00**	**-$19,049.37**	**$965,369.03**