

31/10/2021

Wellwood Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Wellwood Harvest Activities, October 2021:

- Total gross revenue for October is **\$0.00**
- Total costs for October are **\$143.50**
- Net income for October is **-\$143.50**
- Tonnes harvested for October is **0**
- Total area cleared for October is **0** hectares
- Recovered volume per hectare for October is **0** tonnes

- Total gross revenue to date is **\$2,106,724.64**
- Total costs to date are **\$1,994,993.48**
- Net income to date is **\$111,731.15**
- Tonnes harvested to date is **16,010.30**
- Total area cleared to date is **22** hectares
- Recovered volume per hectare to date is **727.7** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

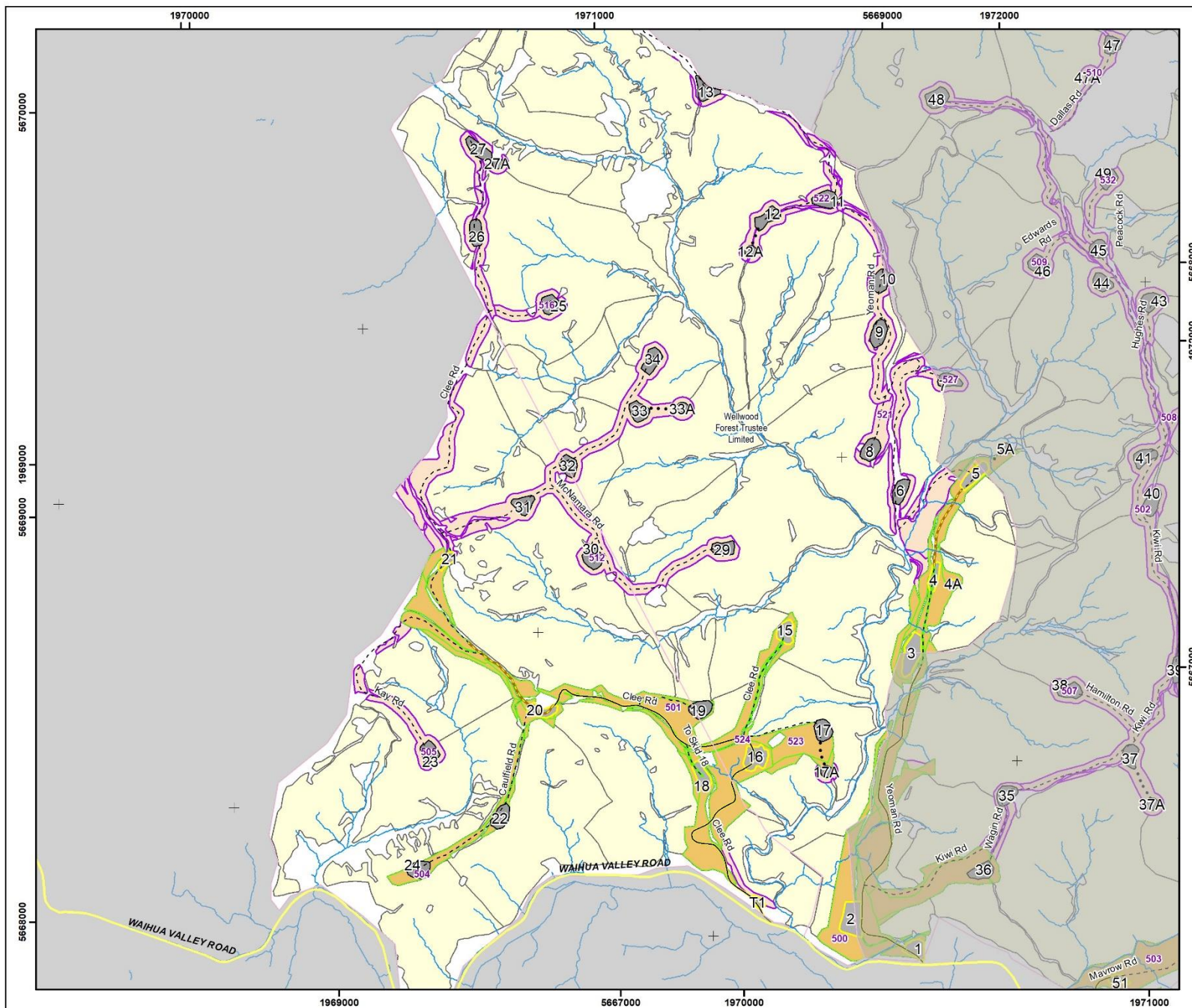
Expenditure for the month relates to environmental costs for Hawkes Bay Regional Council compliance monitoring of the resource consent, including site inspection and reporting.

Planned activities for November 2021:

There are no planned activities for November. The planned continuation of road construction and roadline salvage has been delayed until December 2021 / January 2022 due to the harvest crew remaining in another forest until the market conditions improve.

Kind Regards

FMNZ Harvest Team



Wellwood Forest Harvest Measure Up Map

Harvest Area and Setting	Total Ha
Forest	0

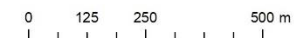
Forest	Total Hectares Harvested
Wellwood Forest	22
Grand Total Ha	22

Legend

- Public Roads
- River or Stream
- Forest Roads**
 - Formation
 - Formed and Metalled
 - Harvest Ready
 - Planned
 - Completed Skid
 - Planned Skid
 - Property Title
 - Roadline
 - Cutover
 - Settings



North Arrow in terms of NZTM



1:10,000

Map Printed: 4/12/2020



WELLWOOD CUMULATIVES

Categories	Descriptions	Mar 20 - Feb 21	Mar 21	Apr 21	May 21	July 21	Sep 21	Oct 21	Grand Total
Engineering	Culvert Installation	-\$35,790.36	-\$2,680.00						-\$38,470.36
	Culverts	-\$43,545.00	-\$329.00						-\$43,874.00
	Culverts - Freight	-\$6,083.31							-\$6,083.31
	Entranceway - Seal	-\$20,374.57							-\$20,374.57
	Establishment - Engineering	-\$9,614.24	-\$660.00	-\$360.00	-\$720.00				-\$11,354.24
	Fluming	-\$19,174.20	-\$3,562.98						-\$22,737.18
	Grass Seeding	-\$8,177.25	-\$190.00						-\$8,367.25
	Landings	-\$82,759.85							-\$82,759.85
	Loader Hire	-\$1,261.04							-\$1,261.04
	Metal Lime	-\$90,388.73							-\$90,388.73
	Metal Rock	-\$11,059.10							-\$11,059.10
	Pavement	-\$21,393.49		-\$760.00					-\$22,153.49
	Polycom	-\$255.20							-\$255.20
	R&M	-\$1,450.56							-\$1,450.56
	R&M - Road Maintenance	-\$5,657.32			-\$1,950.00				-\$7,607.32
	Rehab	-\$8,482.10	-\$2,585.00						-\$11,067.10
	Rehab - Environmental	-\$942.00							-\$942.00
	Rehab - Skids/Pads	-\$576.61							-\$576.61
	Road Formation	-\$193,430.11	-\$29,250.00						-\$222,680.11
	Sediment Control	-\$1,293.58							-\$1,293.58
	Spread from stockpile	-\$16,546.08	-\$1,380.00	-\$1,920.00					-\$19,846.08
	Stockpile Works	-\$12,548.95	-\$1,200.00	-\$1,425.00					-\$15,173.95
	Temp Landings	-\$15,181.66							-\$15,181.66
	Trucks - Cart & Dump	-\$82,244.59							-\$82,244.59
Engineering Total		-\$688,229.91	-\$41,836.98	-\$4,465.00	-\$2,670.00				-\$737,201.89
Fees	FGC levy	-\$4,321.54							-\$4,321.54
	Management	-\$84,268.99							-\$84,268.99
Fees Total		-\$88,590.52							-\$88,590.52
Harvesting	Cartage - Trans Shipping	-\$1,414.80							-\$1,414.80
	Cartage - Truck	-\$432,247.43							-\$432,247.43
	Establishment - harvesting	-\$6,714.97							-\$6,714.97
	Logging	-\$655,241.31							-\$655,241.31
	Tracking	-\$38,115.12							-\$38,115.12
	Trailer Lifting	-\$63.80							-\$63.80
	Weighbridge	-\$5,020.76							-\$5,020.76
Harvesting Total		-\$1,138,818.19							-\$1,138,818.19
Income	Log Sales	\$2,106,724.64							\$2,106,724.64
Income Total		\$2,106,724.64							\$2,106,724.64
Miscellaneous	Consumables	-\$973.11							-\$973.11
	Environmental Monitoring	-\$669.75	-\$607.76				-\$245.00	-\$143.50	-\$1,666.01
	Other	-\$256.60							-\$256.60
	Security	-\$4,393.58				-\$11.42			-\$4,405.00
	Traffic Management	-\$22,914.75							-\$22,914.75
	Consultancy Fees		-\$167.41						-\$167.41
Miscellaneous Total		-\$29,207.79	-\$775.17			-\$11.42	-\$245.00	-\$143.50	-\$30,382.88
Grand Total		\$161,878.22	-\$42,612.15	-\$4,465.00	-\$2,670.00	-\$11.42	-\$245.00	-\$143.50	\$111,731.15