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14 Niven Street, Onekawa
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31/10/2021

Turnbridge Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

## Turnbridge Harvest Activities, October 2021:

- Total gross revenue for October is **$0.00**
- Total costs for October are **$6,860.00**
- Net income for October is **-$6,860.00**
- Tonnes harvested for October is **0**
- Total area cleared for October is **0** hectares
- Recovered volume per hectare for October is **0** tonnes

- Total gross revenue to date is **$5,472,462.32**
- Total costs to date are **$4,071,336.87**
- Net income to date is **$1,401,125.45**
- Tonnes harvested to date is **36,825.98**
- Total area cleared to date is **59.7** hectares
- Recovered volume per hectare to date is **616.9** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

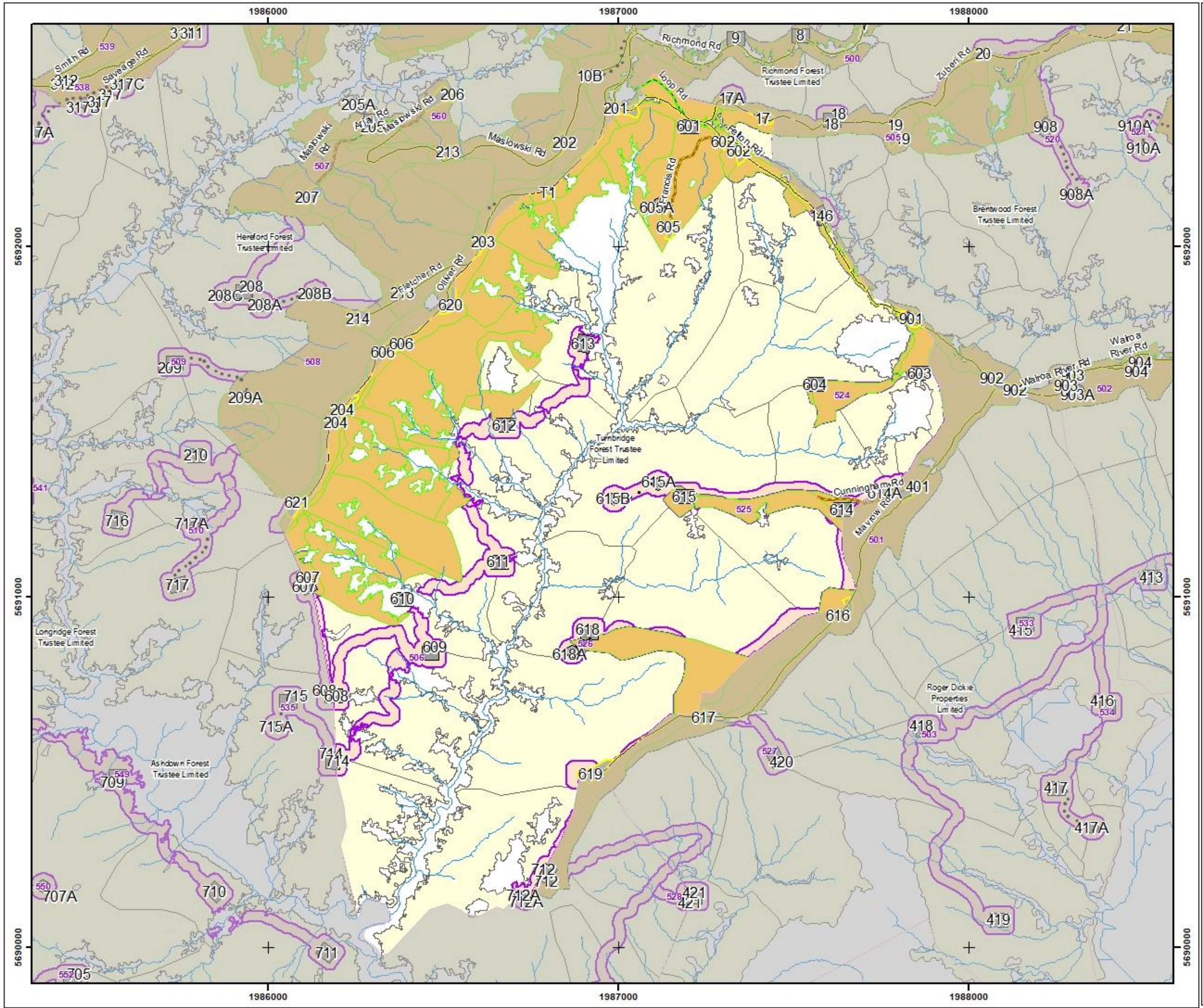
Expenditure for the month relates to road construction and formation on Cunningham Road between Landings 614 and 615.

## Planned activities for November 2021:

Work will recommence on Cunningham Road in November.

Kind Regards

**FMNZ Harvest Team**




# Turnbridge Forest
# Harvest Measure Up Map

| Harvest Area and Setting | Total Ha |
|---|---|
| Forest | 0 |

| Forest | Total Ha Harvested |
|---|---|
| Turnbridge Forest | 59.7 |
| **Grand Total** | **59.7** |

## Legend

River or Stream

**Forest Roads**

Formation

Formed and Metalled

Harvest Ready

Completed Skid

Planned Skid

Property Title

Roadline

Cutover

Settings

North Arrow in terms of NZTM

0 125 250 500 m

1:10,000

Map Printed: 26/11/2021

FMNZ

**TURNBRIDGE CUMULATIVES**

| Categories | Descriptions | Mar 20 - Feb 21 | Mar 21 | Apr 21 | May 21 | June 21 | July 21 | Aug 21 | Sep 21 | Oct 21 | Grand Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Engineering** | Culvert Installation | -$1,058.14 | | -$1,247.50 | -$1,230.00 | | -$87.50 | | | | -$3,623.14 |
| | Culverts | -$2,846.34 | -$2,213.80 | -$2,846.34 | | | | | | | -$7,906.48 |
| | Culverts - Freight | -$302.50 | -$217.50 | -$382.50 | | | | | | | -$902.50 |
| | Establishment - Engineering | -$1,385.06 | | | | -$984.98 | -$180.00 | | | | -$2,550.04 |
| | Fluming | -$1,812.60 | -$1,268.80 | -$1,707.60 | | | | | | | -$4,789.00 |
| | Grass Seeding | -$2,100.00 | -$458.25 | -$731.75 | | | | | | | -$3,290.00 |
| | Landings | -$96,269.77 | -$91.00 | -$19,677.50 | -$34,417.50 | -$19,785.00 | -$1,947.50 | | -$700.00 | | -$172,888.27 |
| | Loadout Bay Construction | -$175.00 | | -$307.50 | -$2,602.00 | -$2,139.21 | -$208.00 | | | | -$5,431.71 |
| | Metal Lime | -$3,956.74 | | | | -$1,037.53 | -$23,451.54 | | -$8,878.39 | | -$37,324.19 |
| | Metal Rock | -$153,097.16 | -$10,923.72 | -$29,256.25 | -$33,697.36 | -$25,078.60 | | | | | -$252,053.10 |
| | Pavement | -$11,394.65 | -$170.00 | -$1,382.50 | -$1,870.00 | -$787.50 | -$1,290.63 | | -$350.00 | | -$17,245.27 |
| | R&M | -$3,006.94 | -$881.96 | -$166.38 | -$434.72 | -$125.14 | -$3,370.18 | -$450.00 | -$8.20 | | -$8,443.52 |
| | R&M - Culverts Maintenance | -$212.60 | | | | | | | | | -$212.60 |
| | R&M - Event Cleanup | -$1,494.32 | | | -$42.00 | -$7,892.32 | -$14,274.44 | | | | -$23,703.07 |
| | R&M - Road Maintenance | -$4,685.11 | -$6,459.82 | -$3,359.45 | -$9,411.00 | -$7,826.31 | -$2,436.70 | -$2,625.00 | -$722.77 | | -$37,526.15 |
| | Rehab | -$3,284.20 | | -$6,560.00 | | | | | -$2,402.50 | | -$12,246.70 |
| | Rehab - Skids/Pads | -$3,850.00 | | | | | | | | | -$3,850.00 |
| | Road Formation | -$151,505.50 | -$2,255.00 | -$18,035.00 | -$39,005.00 | -$66,485.00 | -$30,030.00 | -$3,675.00 | -$35,720.00 | -$6,860.00 | -$353,570.50 |
| | Sediment Control | -$430.91 | | | | | | | | | -$430.91 |
| | Spread from stockpile | -$44,025.54 | -$525.00 | -$1,050.00 | -$4,305.00 | -$2,730.00 | -$1,295.75 | | | | -$53,931.29 |
| | Stockpile Works | -$2,583.57 | -$1,173.00 | -$1,813.26 | -$1,693.74 | -$3,724.68 | -$3,054.08 | -$972.68 | -$49.00 | | -$15,064.02 |
| | Temp Landings | -$1,890.00 | -$350.00 | | | | | | -$1,750.00 | | -$3,990.00 |
| | Trucks - Cart & Dump | -$95,217.04 | -$9,809.51 | -$24,724.70 | -$22,292.15 | -$25,981.86 | -$19,064.43 | -$4,122.00 | -$5,078.32 | | -$206,290.01 |
| | Trucks - Cart & Spread | -$1,110.79 | | | | | | | | | -$1,110.79 |
| | Other | | -$257.60 | | | -$12.00 | -$6.25 | -$75.56 | | | -$351.41 |
| | Pads | | | -$1,050.00 | | -$1,200.00 | | | | | -$2,250.00 |
| | R&M - Metal | | | | | -$3,283.28 | | -$2,679.51 | -$539.48 | | -$6,502.27 |
| | Public Roads | | | | | -$197.09 | | | | | -$197.09 |
| | Entranceway - Seal | | | | | | | | -$6,492.47 | | -$6,492.47 |
| **Engineering Total** | | **-$587,694.47** | **-$37,054.96** | **-$114,298.23** | **-$151,000.47** | **-$169,270.48** | **-$100,696.99** | **-$14,599.76** | **-$62,691.12** | **-$6,860.00** | **-$1,244,166.50** |
| **Fees** | FGC levy | -$2,014.39 | -$1,525.26 | -$1,835.53 | -$1,934.74 | -$1,486.88 | -$1,595.77 | -$1,065.40 | -$175.24 | | -$11,633.21 |
| | Management | -$36,113.02 | -$27,688.86 | -$34,422.56 | -$37,583.10 | -$30,424.78 | -$32,426.15 | -$17,176.61 | -$3,063.41 | | -$218,898.49 |
| **Fees Total** | | **-$38,127.41** | **-$29,214.12** | **-$36,258.10** | **-$39,517.84** | **-$31,911.66** | **-$34,021.92** | **-$18,242.01** | **-$3,238.65** | | **-$230,531.71** |
| **Harvesting** | Cartage - Rail | -$966.49 | -$11,739.76 | -$28,434.76 | -$37,405.99 | -$25,011.85 | -$25,217.61 | -$10,414.21 | -$2,733.53 | | -$141,924.21 |
| | Cartage - Truck | -$170,722.50 | -$97,018.62 | -$117,453.68 | -$127,651.08 | -$112,370.56 | -$150,847.79 | -$105,021.85 | -$15,553.02 | | -$896,639.10 |
| | Establishment - harvesting | -$2,965.83 | -$210.00 | | | | | | | | -$3,175.83 |
| | Logging | -$282,789.80 | -$189,927.79 | -$234,606.56 | -$250,818.57 | -$189,446.97 | -$203,501.25 | -$133,551.91 | -$22,238.26 | | -$1,506,881.11 |
| | Tracking | -$14,496.62 | -$2,940.00 | | | -$1,925.00 | -$1,225.00 | | | | -$20,586.62 |
| | Trailer Lifting | -$651.84 | -$100.88 | -$63.68 | -$103.48 | -$91.60 | -$36.00 | | -$6.00 | | -$1,053.48 |
| | Weighbridge | -$2,748.06 | -$1,575.74 | -$1,898.25 | -$2,144.96 | -$1,693.84 | -$1,791.87 | -$1,116.67 | -$178.09 | | -$13,147.47 |
| | Logging - Hourly | | | | | -$7,459.20 | | | | | -$7,459.20 |
| **Harvesting Total** | | **-$475,341.15** | **-$303,512.79** | **-$382,456.93** | **-$418,124.08** | **-$337,999.01** | **-$382,619.52** | **-$250,104.65** | **-$40,708.89** | | **-$2,590,867.03** |
| **Income** | Log Sales | $902,825.42 | $692,221.51 | $860,564.08 | $939,577.45 | $760,619.61 | $810,653.66 | $429,415.32 | $76,585.25 | | $5,472,462.32 |
| **Income Total** | | **$902,825.42** | **$692,221.51** | **$860,564.08** | **$939,577.45** | **$760,619.61** | **$810,653.66** | **$429,415.32** | **$76,585.25** | | **$5,472,462.32** |
| **Miscellaneous** | Consumables | -$592.52 | -$178.77 | -$163.92 | -$164.40 | -$101.99 | -$86.56 | -$37.51 | -$15.54 | | -$1,341.22 |
| | Environmental Monitoring | -$2,457.00 | -$1,606.38 | -$203.57 | | | | | | | -$4,266.95 |
| | Traffic Management | -$29.73 | | -$12.50 | | | | | | | -$42.23 |
| | Consultancy Fees | | -$78.75 | -$25.31 | | | | | | | -$104.06 |
| | Security | | -$0.94 | -$16.24 | | | | | | | -$17.18 |
| **Miscellaneous Total** | | **-$3,079.25** | **-$1,864.84** | **-$421.54** | **-$164.40** | **-$101.99** | **-$86.56** | **-$37.51** | **-$15.54** | | **-$5,771.64** |
| **Grand Total** | | **-$201,416.85** | **$320,574.81** | **$327,129.28** | **$330,770.66** | **$221,336.46** | **$293,228.66** | **$146,431.38** | **-$30,068.96** | **-$6,860.00** | **$1,401,125.45** |