

31/10/2021

Dashwood Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Dashwood Harvest Activities, October 2021:

- Total gross revenue for October is **\$267,905.85**
- Total costs for October are **\$347,434.53**
- Net income for October is **-\$79,528.68**
- Tonnes harvested for October is **1,844.44**
- Total area cleared for October is **2.50** hectares
- Recovered volume per hectare for October is **737.8** tonnes

- Total gross revenue to date is **\$267,905.85**
- Total costs to date are **\$372,161.65**
- Net income to date is **-\$104,255.80**
- Tonnes harvested to date is **1,844.44**
- Total area cleared to date is **2.50** hectares
- Recovered volume per hectare to date is **737.8** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to the harvesting and cartage of logs which were salvaged from roadline Setting 500, Smith Road from Landing 1 to 3 and the trees from the Lake Road bridge site.

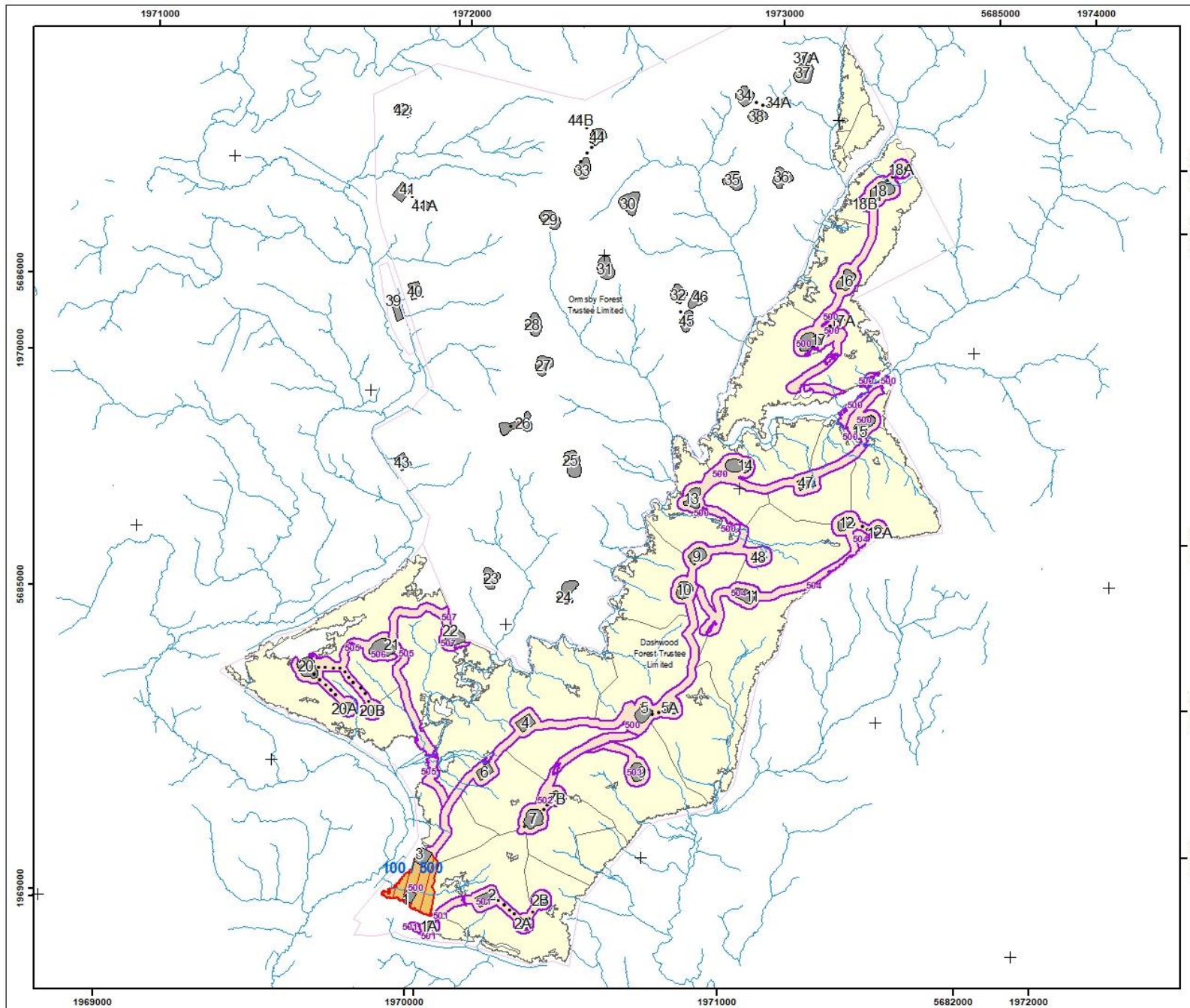
Other costs include establishment of engineering machinery, tracking for the harvest crew, landing and road construction and formation, metal supply, cart and spread, entranceway works, culvert and flume installation, environmental monitoring costs for review of the consent conditions and harvest plan documentation, traffic management control for Lake Road removal of the entranceway trees, speed restriction traffic signs and a cost for technical assistance for bridge construction.

Planned activities for November 2021:

The planned activities for November are to continue with the roadline operation and construction of road to Landing 4 on Smith Road and around the bridge site. Bridge installation will take place in November with the crane arriving in the first week. The harvest crew will then leave the forest towards the end of the month following completion of construction.

Kind Regards

FMNZ Harvest Team



Dashwood Forest Harvest Measure Up Map

Forest	Total Ha
Dashwood Forest	2.5
100	
500	2.5
Grand Total	2.5

Forest	Total Ha Harvested
Dashwood Forest	2.5
Grand Total	2.5

Legend

- River or Stream
- Measured Cutover Area
- Planned Skid
- Property Title
- Roadline
- Cutover
- Settings



North Arrow in terms of NZTM

0 162.5 325 650 m

1:13,013

Map Printed: 3/11/2021





Photos 1, 2 & 3: Entranceway construction.





DASHWOOD CUMULATIVES

Categories	Descriptions	Mar 20 - Feb 21	Mar 21	Apr 21	May 21	July 21	Aug 21	Sep 21	Oct 21	NET Income
Engineering	Entranceway - Seal							-\$7,871.07	-\$33,653.49	-\$41,524.56
	Other							-\$1,800.00	-\$150.00	-\$1,950.00
	Establishment - Engineering						-\$3,395.60		-\$8,998.25	-\$12,393.85
	Bridge Construction						-\$314.03		-\$135.45	-\$449.48
	Culvert Installation							-\$340.00	-\$2,662.50	-\$3,002.50
	Grass Seeding							-\$256.50		-\$256.50
	Road Formation							-\$3,145.00	-\$70,884.00	-\$74,029.00
	Culverts								-\$9,217.25	-\$9,217.25
	Culverts - Freight								-\$665.00	-\$665.00
	Fluming								-\$3,723.13	-\$3,723.13
	Landings								-\$38,921.00	-\$38,921.00
	Metal Lime								-\$14,084.88	-\$14,084.88
	Metal Rock								-\$5,840.08	-\$5,840.08
	Pavement								-\$3,503.00	-\$3,503.00
	Spread from stockpile								-\$330.00	-\$330.00
	Trucks - Cart & Spread								-\$15,049.98	-\$15,049.98
Engineering Total							-\$3,709.63	-\$13,412.57	-\$207,818.01	-\$224,940.21
Miscellaneous	Consultancy Fees	-\$1,083.67	-\$1,524.96	-\$39.52		-\$520.00		-\$884.25		-\$4,052.40
	Other				-\$104.25	-\$386.32		-\$1,000.00		-\$1,490.57
	Environmental Monitoring					-\$940.00	-\$1,085.00		-\$231.00	-\$2,256.00
	Traffic Management							-\$36.95	-\$2,603.66	-\$2,640.61
	Consumables								-\$67.28	-\$67.28
Miscellaneous Total		-\$1,083.67	-\$1,524.96	-\$39.52	-\$104.25	-\$1,846.32	-\$1,085.00	-\$1,921.20	-\$2,901.94	-\$10,506.86
INCOME									\$267,905.85	\$267,905.85
INCOME Total									\$267,905.85	\$267,905.85
HARVESTING	Cartage - Rail								-\$9,337.00	-\$9,337.00
	Cartage - Truck								-\$40,776.80	-\$40,776.80
	Logging								-\$71,933.16	-\$71,933.16
	Logging - Hourly								-\$2,316.00	-\$2,316.00
	Tracking								-\$310.50	-\$310.50
	Trailer Lifting								-\$6.00	-\$6.00
	Weighbridge								-\$660.73	-\$660.73
HARVESTING Total									-\$125,340.19	-\$125,340.19
FEES	FGC levy								-\$658.17	-\$658.17
	Management								-\$10,716.23	-\$10,716.23
FEES Total									-\$11,374.40	-\$11,374.40
NET Income		-\$1,083.67	-\$1,524.96	-\$39.52	-\$104.25	-\$1,846.32	-\$4,794.63	-\$15,333.77	-\$79,528.68	-\$104,255.80