

30/09/2021

Richmond Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Richmond Harvest Activities, September 2021:

- Total gross revenue for September is **\$0.00**
- Total costs for September are **\$7,406.55**
- Net income for September is **-\$7,406.55**
- Tonnes harvested for September is **0**
- Total area cleared for September is **0** hectares
- Recovered volume per hectare for September is **0** tonnes

- Total gross revenue to date is **\$4,434,027.90**
- Total costs to date are **\$3,693,994.51**
- Net income to date is **\$740,033.39**
- Tonnes harvested to date is **34,348.59**
- Total area cleared to date is **49.7** hectares
- Recovered volume per hectare to date is **691.1** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to Environmental Monitoring of the Significant Natural Area (SNA) on Willis Road and shared costs for metal books for the Ruakituri stockpile improvements to the Ruakituri Entranceway.

Planned activities for October 2021:

The planned activities for October are roadline salvage removal of trees bordering Brentwood Forest on Zuberi Road while the road is extended towards Landing 22 and 913. Plans are being made to remove the thin four or so rows of trees between Landings 909 and 912 on Zuberi Road.

Kind Regards

FMNZ Harvest Team

Richmond Forest Harvest Measure Up Map

Net stocked area at
start of harvest: 260.99 ha

Forest	Total Hectares Harvested
Richmond Forest	0
Grand Total Ha	0

Forest	Total Hectares Harvested
Richmond Forest	49.7
Grand Total Ha	49.7

Legend

- River or Stream
- Forest Roads
 - Formation
 - Harvest Ready
 - Completed Skid
 - Planned Skid
 - Property Title
 - Roadline
 - Cutover
 - Settings

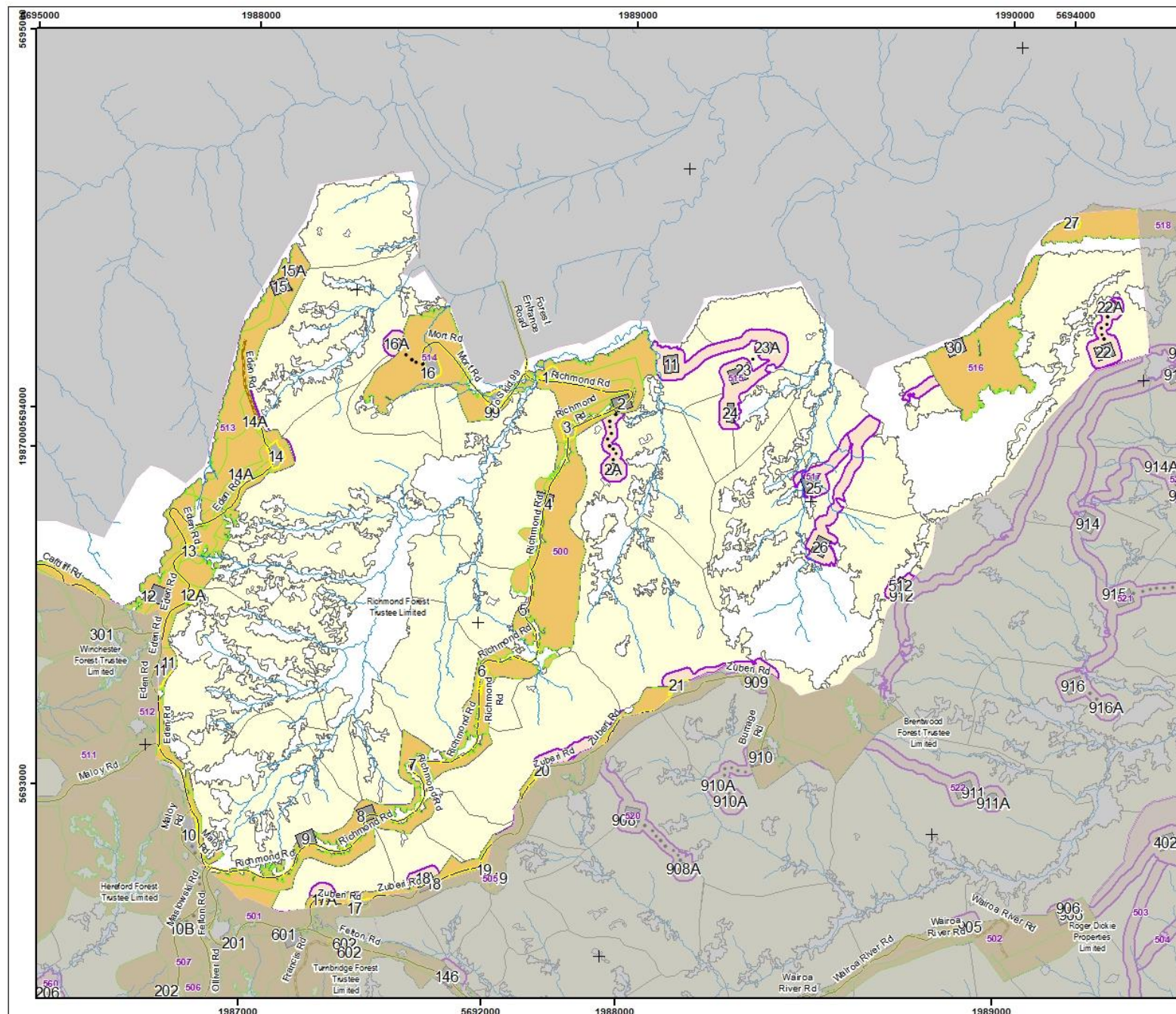


North Arrow in terms of NZTM

0 120 240 480 m

1:10,000

Map Printed: 3/08/2021





Photos 1 & 2: Area of central unplanted land.





Photo 3: Richmond and Brentwood Forests boundary above the native trees.

RICHMOND CUMULATIVES

Categories	Descriptions	Mar 19 -Feb 20	Mar 20 - Feb 21	Mar 21	Apr 21	May 21	June 2021	July 2021	Aug 2021	Sep 2021	Grand Total
Engineering	Culvert Installation		-\$1,755.38	-\$1,050.00	-\$1,035.00	-\$1,629.00	-\$1,906.50				-\$7,375.88
	Culverts		-\$5,419.43	-\$7,906.50	-\$651.74	-\$2,846.34					-\$16,824.01
	Culverts - Freight		-\$1,048.75	-\$1,087.50		-\$362.50					-\$2,498.75
	Entranceway - Seal		-\$852.30							-\$7,033.51	-\$7,885.81
	Establishment - Engineering		-\$4,763.80				-\$112.80	-\$180.00			-\$5,056.60
	Fluming		-\$2,429.12	-\$4,440.80							-\$6,869.92
	Grass Seeding	-\$585.14	-\$396.90	-\$311.25	-\$625.00						-\$1,918.29
	Landings	-\$69,230.00	-\$192,839.77	-\$25,165.00		-\$940.00					-\$288,174.77
	Loader Hire		-\$1,400.00								-\$1,400.00
	Loadout Bay Construction		-\$48.00			-\$39.00					-\$87.00
	Loadout Bay Metal		-\$843.00								-\$843.00
	Metal Rock	-\$4,983.30	-\$45,104.60		-\$27,884.55	-\$35,951.92	-\$38,746.50				-\$152,670.87
	Other						-\$7.50	-\$6.25	-\$75.56		-\$89.31
	Pads		-\$480.00		-\$12,420.00		-\$9,840.00				-\$22,740.00
	Pavement	-\$495.00	-\$3,653.90	-\$832.50	-\$165.50	-\$5,386.00	-\$2,483.00	-\$590.63			-\$13,606.52
	R&M		-\$768.99			-\$1,256.00	-\$2,838.06	-\$2,311.63			-\$7,174.68
	R&M - Culverts Maintenance		-\$120.30								-\$120.30
	R&M - Event Cleanup		-\$464.51			-\$6,878.00	-\$30,002.62	-\$12,202.44			-\$49,547.56
	R&M - Road Maintenance		-\$5,906.71			-\$5,904.20	-\$14,609.63	-\$12,967.50	-\$511.00		-\$39,899.04
	Rehab		-\$4,192.27				-\$1,550.00				-\$5,742.27
	Rehab - Environmental		-\$12.89								-\$12.89
	Road Formation	-\$13,785.00	-\$104,008.29	-\$26,272.50	-\$20,215.00	-\$25,616.00	-\$25,906.50	-\$5,385.00			-\$221,188.29
	Sediment Control		-\$265.77								-\$265.77
	Spread from stockpile	-\$5,180.00	-\$41,314.30		-\$12,015.50	-\$2,340.00	-\$7,979.37	-\$2,135.75			-\$70,964.92
	Stockpile Works		-\$3,971.70		-\$3,052.08	-\$2,302.91	-\$2,943.12	-\$4,715.69	-\$208.25		-\$17,193.75
	Temp Landings		-\$1,200.00			-\$1,560.00	-\$1,500.00	-\$2,400.00			-\$6,660.00
	Trucks - Cart & Dump	-\$3,693.18	-\$29,523.25		-\$26,169.75	-\$31,104.90	-\$43,019.83	-\$43,866.89	-\$298.74		-\$177,676.54
	Trucks - Cart & Spread		-\$111.27								-\$111.27
	Metal Lime						-\$6,669.81	-\$52,075.20			-\$58,745.01
	Public Roads						-\$74.61				-\$74.61
	R&M - Metal						-\$3,283.28		-\$493.32		-\$3,776.60
Engineering Total		-\$97,951.62	-\$452,895.20	-\$67,066.05	-\$104,234.12	-\$124,116.77	-\$193,473.12	-\$138,836.97	-\$1,586.87	-\$7,033.51	-\$1,187,194.23
Fees	FGC levy	-\$2,292.41	-\$5,022.23	-\$30.45		-\$756.44	-\$933.69	-\$539.34	-\$222.41		-\$9,796.97
	Management	-\$39,703.59	-\$90,041.92	-\$167.95		-\$14,767.55	-\$18,671.30	-\$10,384.40	-\$3,624.41		-\$177,361.12
Fees Total		-\$41,996.00	-\$95,064.15	-\$198.40		-\$15,523.99	-\$19,604.99	-\$10,923.74	-\$3,846.81		-\$187,158.08
Harvesting	Cartage - Rail		-\$7,027.48			-\$4,421.79	-\$9,910.20	-\$4,503.18	-\$482.24		-\$26,344.90
	Cartage - Truck	-\$201,657.15	-\$457,276.82	-\$3,913.59		-\$54,468.81	-\$78,837.50	-\$50,171.49	-\$25,837.02		-\$872,162.39
	Establishment - harvesting	-\$8,425.00	-\$2,150.83								-\$10,575.83
	Loading Fee		-\$4,256.87								-\$4,256.87
	Logging	-\$314,399.40	-\$706,145.27	-\$922.80		-\$97,056.98	-\$119,404.74	-\$70,005.80	-\$29,348.34		-\$1,337,283.33
	Tracking	-\$905.00	-\$20,920.00					-\$4,641.50			-\$26,466.50
	Trailer Lifting	-\$145.16	-\$798.56			-\$15.92	-\$7.96				-\$967.60
	Weighbridge	-\$3,097.89	-\$6,264.49			-\$810.62	-\$1,007.34	-\$589.04	-\$239.65		-\$12,009.03
Harvesting Total		-\$528,629.60	-\$1,204,840.33	-\$4,836.39		-\$156,774.12	-\$209,167.75	-\$129,911.00	-\$55,907.26		-\$2,290,066.45
Income	Log Sales	\$992,589.77	\$2,251,048.12	\$4,198.74		\$369,188.72	\$466,782.42	\$259,610.01	\$90,610.13		\$4,434,027.90
Income Total		\$992,589.77	\$2,251,048.12	\$4,198.74		\$369,188.72	\$466,782.42	\$259,610.01	\$90,610.13		\$4,434,027.90
Miscellaneous	Consumables	-\$411.54	-\$872.79	-\$1.72	-\$13.00	-\$103.43	-\$38.88	-\$20.80	-\$8.19	-\$8.04	-\$1,478.37
	Environmental Monitoring		-\$579.00	-\$158.88	-\$203.57					-\$365.00	-\$1,306.45
	Other	-\$184.66	-\$1,067.84			-\$185.00		-\$384.10			-\$1,821.60
	Power Lines		-\$5,682.15								-\$5,682.15
	Traffic Management		-\$10,359.88					-\$7,416.50			-\$17,776.38
	Consultancy Fees			-\$78.75	-\$25.31						-\$104.06
	Security			-\$0.94	-\$16.23			-\$1,389.57			-\$1,406.74
Miscellaneous Total		-\$596.20	-\$18,561.66	-\$240.29	-\$258.11	-\$288.43	-\$38.88	-\$9,210.97	-\$8.19	-\$373.04	-\$29,575.74
Grand Total		\$323,416.35	\$479,686.78	-\$68,142.39	-\$104,492.23	\$72,485.42	\$44,497.69	-\$29,272.67	\$29,260.99	-\$7,406.55	\$740,033.39