

30/09/2021

Kingswood Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Kingswood Harvest Activities, September 2021:

- Total gross revenue for September is **\$0.00**
- Total costs for September are **\$1,995.00**
- Net income for September is **-\$1,995.00**
- Tonnes harvested for September is **0**
- Total area cleared for September is **0** hectares
- Recovered volume per hectare for September is **0** tonnes

- Total gross revenue to date is **\$1,207,320.95**
- Total costs to date are **\$1,310,195.30**
- Net income to date is **-\$102,874.35**
- Tonnes harvested to date is **9,475.29**
- Total area cleared to date is **13.5** hectares
- Recovered volume per hectare to date is **701.9** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to environmental costs for Hawkes Bay Regional Council to carry out compliance monitoring of the resource consent, including site inspection and reporting.

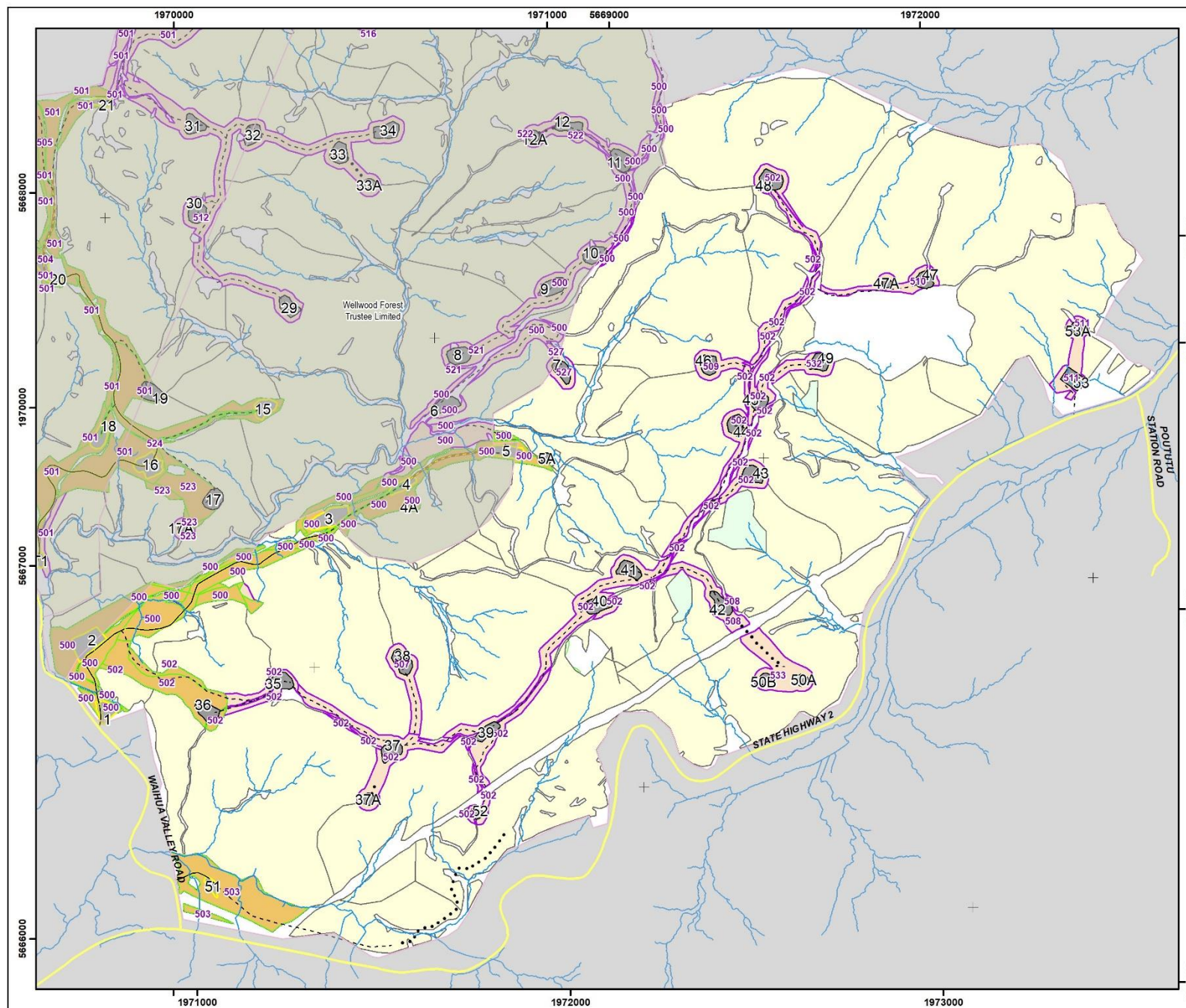
This included the environmental costs for a review and indigenous assessment of the native area at the back of the forest.

Planned activities for October 2021:

There are no planned activities for October. The planned continuation of road construction has been delayed until November due to the wet ground conditions.

Kind Regards

FMNZ Harvest Team



Kingswood Forest Harvest Measure Up Map

Harvest Area and Setting Total Ha	
Forest	0

Forest	Total Hectares Harvested
Kingswood Forest	13.5
Grand Total Ha	13.5

Legend

- Public Roads
- River or Stream
- Formation
- Formed and Metalled
- Harvest Ready
- Planned
- Completed Skid
- Planned Skid
- Property Title
- Roadline
- Cutover
- Settings
- Forest



North Arrow in terms of NZTM
0 125 250 500 m

1:10,000

Map Printed: 19/03/2021



KINGSWOOD CUMULATIVES

Categories	Descriptions	May-20	Jul-20	Jun-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar 21	Apr 21	Sep 21	Grand Total
Engineering	Culvert Installation		-\$22,897.84	-\$2,099.27	-\$1,466.28	-\$8,157.90		-\$2,848.77				-\$1,520.00			-\$38,990.06
	Culverts		-\$5,642.08	-\$26,943.46	-\$8,413.34	-\$5,572.48	-\$2,202.72					-\$3,636.34			-\$52,410.42
	Culverts - Freight		-\$854.26	-\$911.70	-\$812.15	-\$1,445.00		-\$974.28							-\$4,997.39
	Entranceway - Seal	-\$139.00		-\$2,819.08	-\$5,527.60										-\$8,485.68
	Establishment - Engineering		-\$3,190.08	-\$8,240.57	-\$124.82	-\$2,005.00	-\$128.14	-\$164.15				-\$1,725.00			-\$15,577.76
	Fluming			-\$2,220.40	-\$2,220.40	-\$5,958.02						-\$505.74	-\$1,586.00		-\$12,490.56
	Grass Seeding					-\$7,997.41									-\$7,997.41
	Landings		-\$3,388.00	-\$17,707.87	-\$36,572.66	-\$21,176.43		-\$722.24							-\$79,567.20
	Loader Hire			-\$3,055.36											-\$3,055.36
	Metal Lime		-\$30,270.80	-\$17,873.20	-\$23,625.09		-\$18,252.48	-\$4,097.40			-\$5,605.22				-\$99,724.19
	Metal Rock		-\$1,606.80	-\$2,305.08	-\$525.20		-\$252.31								-\$4,689.39
	Pads			-\$19.03											-\$19.03
	Pavement		-\$3,924.00	-\$1,227.60	-\$7,722.83	-\$724.20		-\$338.88							-\$13,937.51
	Polycom			-\$624.80											-\$624.80
	R&M							-\$169.44							-\$169.44
	R&M - Road Maintenance							-\$521.88							-\$521.88
	Rehab							-\$1,474.60			-\$280.00				-\$1,754.60
	Rehab - Drainage								-\$739.20						-\$739.20
	Rehab - Environmental										-\$942.00				-\$942.00
	Rehab - Skids/Pads							-\$577.79			-\$336.00				-\$913.79
	Road Formation		-\$62,808.00	-\$13,738.85	-\$28,694.72	-\$21,636.47	-\$2,907.59	-\$4,594.37	-\$720.00			-\$34,155.00			-\$169,255.00
	Sediment Control			-\$262.47	-\$284.08	-\$229.52									-\$776.07
	Spread from stockpile		-\$2,640.00	-\$2,126.40	-\$5,090.40	-\$4,345.20		-\$931.92				-\$1,800.00			-\$16,933.92
	Stockpile Works		-\$1,545.80		-\$13,678.11	-\$609.18	-\$484.60	-\$1,481.75				-\$450.00			-\$18,249.45
	Temp Landings				-\$2,598.60	-\$3,394.65		-\$2,711.89							-\$8,705.14
	Trucks - Cart & Dump		-\$20,631.20	-\$11,354.88	-\$15,764.59	-\$4,377.50		-\$2,894.10			-\$4,355.06				-\$59,377.33
Engineering Total		-\$139.00	-\$159,398.86	-\$113,530.02	-\$153,120.88	-\$87,628.95	-\$24,227.84	-\$24,503.45	-\$1,459.20		-\$11,518.28	-\$43,792.08	-\$1,586.00		-\$620,904.55
Fees	FGC levy		-\$770.86	-\$634.23	-\$650.57	-\$204.43	-\$282.32								-\$2,542.41
	Management		-\$14,383.17	-\$12,765.48	-\$11,951.48	-\$3,998.33	-\$5,194.38								-\$48,292.84
Fees Total			-\$15,154.03	-\$13,399.71	-\$12,602.06	-\$4,202.76	-\$5,476.70								-\$50,835.25
Harvesting	Cartage - Trans Shipping				-\$85.20										-\$85.20
	Cartage - Truck		-\$74,605.78	-\$57,806.37	-\$62,797.36	-\$19,913.68	-\$9,892.76								-\$225,015.96
	Establishment - harvesting			-\$9,093.28		-\$1,155.00					-\$1,306.25				-\$11,554.53
	Logging		-\$112,925.67	-\$91,037.70	-\$93,680.02	-\$28,456.25	-\$2,927.20								-\$329,026.84
	Tracking		-\$13,629.80	-\$7,693.15	-\$15,374.03										-\$36,696.98
	Trailer Lifting			-\$156.20											-\$156.20
	Weighbridge		-\$887.40	-\$787.59	-\$720.21	-\$153.95									-\$2,549.16
Harvesting Total			-\$202,048.65	-\$166,574.29	-\$172,656.82	-\$49,678.89	-\$12,819.96				-\$1,306.25				-\$605,084.86
Income	Log Sales		\$359,579.22	\$319,136.91	\$298,787.07	\$99,958.32	\$129,859.44								\$1,207,320.95
Income Total			\$359,579.22	\$319,136.91	\$298,787.07	\$99,958.32	\$129,859.44								\$1,207,320.95
Miscellaneous	Consumables		-\$102.44	-\$74.43	-\$31.37	-\$399.98	-\$2.39		-\$288.22						-\$898.82
	Environmental Monitoring									-\$428.50	-\$241.25	-\$511.26	-\$1,995.00		-\$3,176.01
	Other			-\$40.88	-\$3,025.00	-\$5,320.00						-\$620.00			-\$9,005.88
	Power Lines						-\$2,993.20								-\$2,993.20
	Security		-\$2,915.86								-\$1,529.02				-\$4,444.88
	Traffic Management			-\$1,723.50	-\$10,718.50										-\$12,442.00
	Consultancy Fees											-\$409.84			-\$409.84
Miscellaneous Total			-\$3,018.30	-\$1,838.81	-\$13,774.87	-\$5,719.98	-\$2,995.59		-\$288.22	-\$428.50	-\$1,770.27	-\$1,541.10		-\$1,995.00	-\$33,370.63
Grand Total		-\$139.00	-\$20,040.62	\$23,794.08	-\$53,367.56	-\$47,272.26	\$84,339.35	-\$24,503.45	-\$1,747.42	-\$428.50	-\$14,594.80	-\$45,333.18	-\$1,586.00	-\$1,995.00	-\$102,874.35