

30/09/2021

Brentwood Forest Partnership  
C/- Roger Dickie (N.Z.) Ltd  
P O Box 43  
Waverley 4544

## Brentwood Harvest Activities, September 2021:

- Total gross revenue for September is **\$413,324.52**
- Total costs for September are **\$530,696.95**
- Net income for September is **-\$117,372.43**
- Tonnes harvested for September is **2,828.10**
- Total area cleared for September is **1.8** hectares
- Recovered volume per hectare for September is **1,571.2** tonnes
  
- Total gross revenue to date is **\$2,171,866.58**
- Total costs to date are **\$2,383,163.09**
- Net income to date is **-\$211,296.50**
- Tonnes harvested to date is **15,940.12**
- Total area cleared to date is **26.5** hectares
- Recovered volume per hectare to date is **601.5** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to cartage and harvesting of volume from roadline Setting 521 on Zuberi Road between Landings 909 and 910.

Other costs are for Environmental Monitoring of the Significant Natural Area (SNA) on Zuberi Road, tracking and water control, landing and loadout bay construction of Landings 509 to 512, metal cart, supply and spread, culvert installation, construction, repairs and maintenance of roads.

Also included are shared costs for metal books for the Ruakituri stockpile and improvements to the Ruakituri Entranceway.

## Planned activities for October 2021:

Clearfell harvesting of Landing 19 is planned to commence late in October. This will continue for the whole of Setting 19 which should be completed by Christmas.

Other plans for October are roadline salvage of Setting 520, expected repairs and maintenance to Richmond Road, road formation and pavement on Zuberi Road from Landing 909 to 912 and construction of Landing 912 and constructing a temporary landing on Zuberi and Juriss Roads.

Kind Regards

**FMNZ Harvest Team**

## Brentwood Forest Harvest Measure Up Map

| Forest           | Total Ha |
|------------------|----------|
| Brentwood Forest | 1.8      |
| 100              |          |
| 521              | 1.8      |
| Grand Total      | 1.8      |

| Forest           | Total Ha Harvested |
|------------------|--------------------|
| Brentwood Forest | 26.5               |
| Grand Total      | 26.5               |

### Legend

- River or Stream
- Forest Roads**
  - Formation
  - Harvest Ready
  - Planned
  - Measured Cutover Area
  - Completed Skid
  - Planned Skid
  - Property Title
  - Roadline
  - Cutover
  - Settings



North Arrow in terms of NZTM

0 125 250 500 m

1:10,000

Map Printed: 1/09/2021

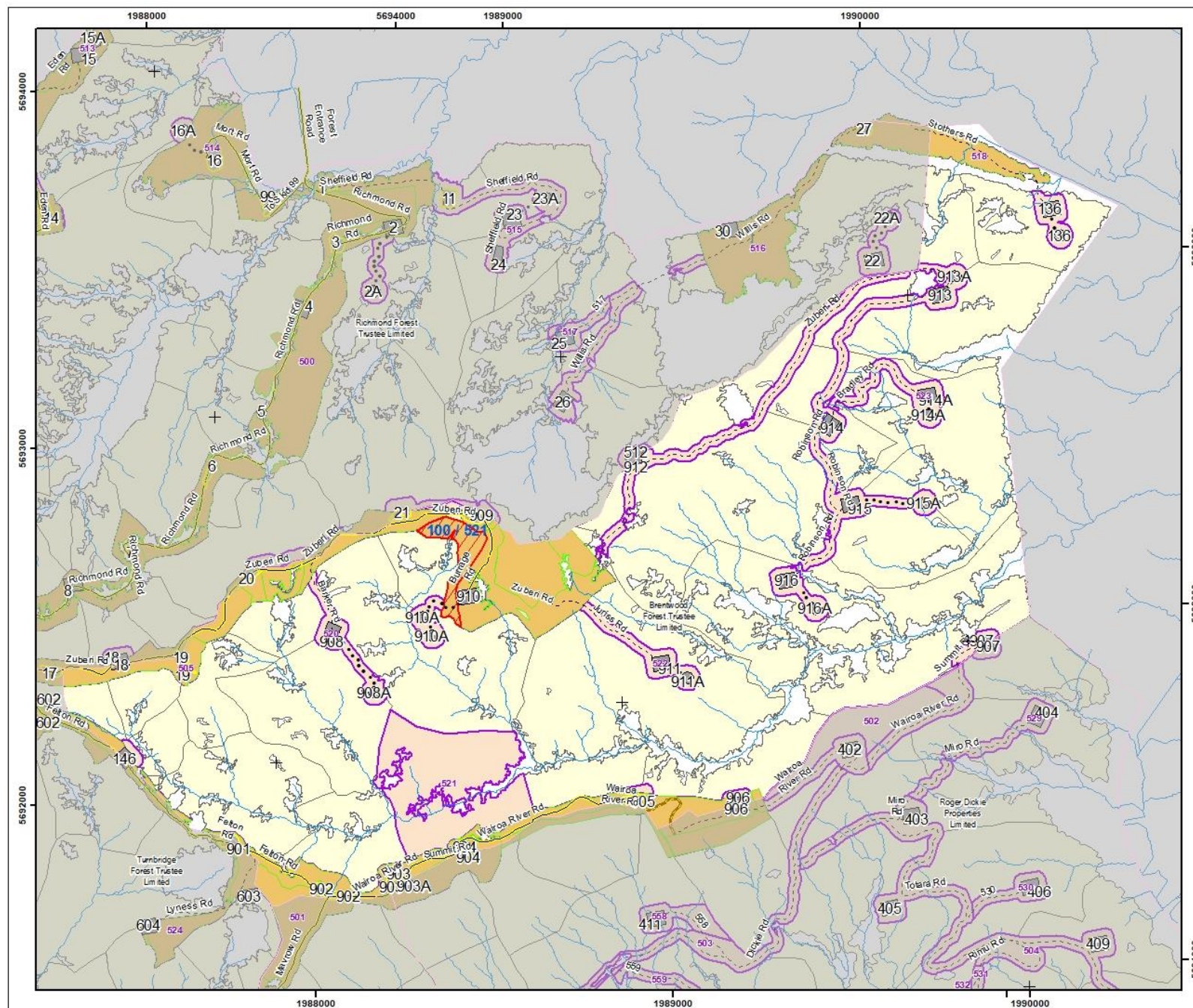




Photo 1: Construction of Zuberi Rod from Landing 909 to temporary landing.



Photo 2: Stems shovelled ready for extraction in Setting 912.

## BRENTWOOD CUMULATIVES

| Categories          | Descriptions                | Mar 20 - Feb 21 | Mar 21       | Apr 21       | May 21       | June 21      | July 21      | Aug 21        | Sep 21        | Grand Total     |
|---------------------|-----------------------------|-----------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|-----------------|
| Engineering         | Culvert Installation        | -\$928.01       |              | -\$512.50    |              | -\$512.50    |              |               | -\$1,770.00   | -\$3,723.01     |
|                     | Culverts                    | -\$2,846.34     | -\$2,213.82  | -\$2,846.34  |              |              |              |               | -\$6,841.40   | -\$14,747.90    |
|                     | Culverts - Freight          | -\$1,020.00     | -\$507.50    | -\$382.50    |              |              |              |               |               | -\$1,910.00     |
|                     | Entranceway - Seal          | -\$254.58       |              |              |              |              |              |               | -\$7,033.51   | -\$7,288.09     |
|                     | Establishment - Engineering | -\$1,197.49     |              |              |              | -\$57.60     | -\$180.00    |               |               | -\$1,435.09     |
|                     | Fluming                     | -\$1,712.25     | -\$1,268.80  | -\$1,707.60  |              | -\$67.40     |              |               | -\$3,430.60   | -\$8,186.65     |
|                     | Grass Seeding               | -\$332.50       | -\$552.50    | -\$475.00    |              |              |              |               |               | -\$1,360.00     |
|                     | Landings                    | -\$79,985.29    | -\$25,937.50 | -\$28,897.50 | -\$13,805.00 | -\$922.50    | -\$350.00    | -\$25,445.00  | -\$7,160.00   | -\$182,502.79   |
|                     | Metal Rock                  | -\$41,585.12    | -\$8,614.97  | -\$5,177.05  | -\$13,036.87 | -\$26,382.18 |              |               |               | -\$94,796.19    |
|                     | Other                       |                 | -\$11.20     |              |              | -\$2.50      | -\$6.25      | -\$75.56      |               | -\$95.51        |
|                     | Pavement                    | -\$8,822.33     | -\$1,002.50  | -\$342.50    | -\$1,040.00  | -\$875.00    | -\$65.63     |               | -\$2,775.00   | -\$14,922.95    |
|                     | R&M                         | -\$2,711.89     | -\$36.75     | -\$8.99      |              |              | -\$1,753.68  |               | -\$36.90      | -\$4,548.22     |
|                     | R&M - Culverts Maintenance  | -\$210.90       |              |              |              |              |              |               |               | -\$210.90       |
|                     | R&M - Event Cleanup         | -\$43.69        |              |              | -\$196.00    | -\$7,407.22  | -\$12,482.44 |               |               | -\$20,129.35    |
|                     | R&M - Road Maintenance      | -\$7,852.75     | -\$423.80    | -\$148.90    | -\$1,493.00  | -\$3,053.03  | -\$5,959.60  | -\$16,144.00  | -\$13,643.02  | -\$48,718.10    |
|                     | Rehab                       | -\$4,336.08     |              |              |              |              |              |               |               | -\$4,336.08     |
|                     | Road Formation              | -\$164,661.92   | -\$26,242.50 | -\$14,177.50 | -\$21,845.00 | -\$19,982.50 | -\$20,457.50 | -\$28,215.00  | -\$99,445.00  | -\$395,026.92   |
|                     | Sediment Control            | -\$628.71       |              |              |              |              |              |               |               | -\$628.71       |
|                     | Spread from stockpile       | -\$15,144.70    | -\$525.00    | -\$735.00    | -\$840.00    | -\$3,675.00  | -\$35.75     |               | -\$10,080.00  | -\$31,035.45    |
|                     | Stockpile Works             | -\$1,934.34     | -\$750.34    | -\$98.55     | -\$70.49     | -\$1,171.09  | -\$2,435.34  | -\$4,858.00   | -\$3,230.50   | -\$14,548.65    |
|                     | Trucks - Cart & Dump        | -\$31,626.94    | -\$7,632.51  | -\$4,208.76  | -\$9,076.47  | -\$26,775.08 | -\$16,820.40 | -\$11,800.16  | -\$48,526.34  | -\$156,466.65   |
|                     | Trucks - Cart & Spread      | -\$546.73       |              |              |              |              |              |               |               | -\$546.73       |
|                     | Loadout Bay Construction    |                 | -\$315.00    |              | -\$65.00     |              |              | -\$1,435.00   | -\$1,640.00   | -\$3,455.00     |
|                     | Public Roads                |                 |              |              |              | -\$22.15     |              |               |               | -\$22.15        |
|                     | R&M - Metal                 |                 |              |              |              | -\$3,283.28  |              | -\$19,486.28  | -\$11,022.25  | -\$33,791.81    |
|                     | Metal Lime                  |                 |              |              |              |              | -\$21,093.75 |               | -\$67,537.91  | -\$88,631.66    |
|                     | Temp Landings               |                 |              |              |              |              |              |               | -\$16,865.00  | -\$16,865.00    |
| Engineering Total   |                             | -\$368,382.56   | -\$76,034.70 | -\$59,718.70 | -\$61,467.83 | -\$94,189.01 | -\$81,640.33 | -\$107,459.00 | -\$301,037.43 | -\$1,149,929.57 |
| Fees                | FGC levy                    | -\$2,034.46     | -\$75.92     | -\$126.00    | -\$203.71    | -\$335.15    | -\$107.75    | -\$1,036.01   | -\$971.73     | -\$4,890.74     |
|                     | Management                  | -\$37,201.68    | -\$1,445.62  | -\$2,332.73  | -\$3,988.85  | -\$6,781.92  | -\$1,848.04  | -\$16,742.85  | -\$16,532.98  | -\$86,874.66    |
| Fees Total          |                             | -\$39,236.14    | -\$1,521.54  | -\$2,458.73  | -\$4,192.56  | -\$7,117.08  | -\$1,955.79  | -\$17,778.86  | -\$17,504.72  | -\$91,765.40    |
| Harvesting          | Cartage - Rail              | -\$19,332.62    | -\$20.14     |              |              | -\$971.81    | -\$5,451.01  | -\$20,112.78  | -\$10,829.83  | -\$56,718.20    |
|                     | Cartage - Truck             | -\$160,155.32   | -\$5,963.03  | -\$9,784.26  | -\$16,784.27 | -\$24,338.10 | -\$8,370.96  | -\$85,182.58  | -\$83,512.28  | -\$394,090.79   |
|                     | Establishment - harvesting  | -\$3,895.00     | -\$210.00    |              |              |              | -\$840.00    |               |               | -\$4,945.00     |
|                     | Logging                     | -\$291,525.40   | -\$9,691.20  | -\$14,943.80 | -\$26,050.40 | -\$42,350.40 | -\$14,011.60 | -\$122,902.40 | -\$113,124.00 | -\$634,599.20   |
|                     | Tracking                    | -\$18,265.00    | -\$2,940.00  |              |              | -\$1,067.50  |              | -\$980.00     | -\$2,870.00   | -\$26,122.50    |
|                     | Trailer Lifting             | -\$613.04       | -\$23.28     | -\$31.84     | -\$39.80     | -\$55.72     | -\$23.88     |               | -\$30.00      | -\$817.56       |
|                     | Weighbridge                 | -\$2,792.40     | -\$94.49     | -\$144.33    | -\$253.99    | -\$404.04    | -\$134.04    | -\$1,138.81   | -\$1,050.30   | -\$6,012.40     |
|                     | Logging - Hourly            |                 |              |              |              | -\$3,427.20  |              |               |               | -\$3,427.20     |
|                     | Cartage - Trans Shipping    |                 |              |              |              |              |              |               | -\$323.75     | -\$323.75       |
| Harvesting Total    |                             | -\$496,578.78   | -\$18,942.14 | -\$24,904.23 | -\$43,128.46 | -\$72,614.77 | -\$28,831.49 | -\$230,316.57 | -\$211,740.15 | -\$1,127,056.60 |
| Income              | Log Sales                   | \$930,041.97    | \$36,140.38  | \$58,318.19  | \$99,721.31  | \$169,548.11 | \$46,200.93  | \$418,571.16  | \$413,324.52  | \$2,171,866.58  |
| Income Total        |                             | \$930,041.97    | \$36,140.38  | \$58,318.19  | \$99,721.31  | \$169,548.11 | \$46,200.93  | \$418,571.16  | \$413,324.52  | \$2,171,866.58  |
| Miscellaneous       | Consumables                 | -\$568.61       | -\$4.57      | -\$18.63     | -\$24.42     | -\$55.06     | -\$6.62      | -\$83.31      | -\$49.65      | -\$810.86       |
|                     | Other                       | -\$51.67        |              |              |              |              |              |               |               | -\$51.67        |
|                     | Power Lines                 | -\$5,713.81     |              |              |              |              |              |               |               | -\$5,713.81     |
|                     | Traffic Management          | -\$6,974.00     |              | -\$12.50     |              |              |              |               |               | -\$6,986.50     |
|                     | Consultancy Fees            |                 | -\$78.75     | -\$25.31     |              |              |              |               |               | -\$104.06       |
|                     | Environmental Monitoring    |                 | -\$158.88    | -\$203.57    |              |              |              |               | -\$365.00     | -\$727.45       |
|                     | Security                    |                 | -\$0.94      | -\$16.23     |              |              |              |               |               | -\$17.17        |
| Miscellaneous Total |                             | -\$13,308.09    | -\$243.14    | -\$276.24    | -\$24.42     | -\$55.06     | -\$6.62      | -\$83.31      | -\$414.65     | -\$14,411.52    |
| Grand Total         |                             | \$12,536.40     | -\$60,601.14 | -\$29,039.70 | -\$9,091.96  | -\$4,427.80  | -\$66,233.30 | \$62,933.43   | -\$117,372.43 | -\$211,296.51   |