

30/09/2021

Belmont Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Belmont Harvest Activities, September 2021:

- Total gross revenue for September is **\$0.00**
- Total costs for September are **\$1,400.00**
- Net income for September is **-\$1,400.00**
- Tonnes harvested for September is **0**
- Total area cleared for September is **0** hectares
- Recovered volume per hectare for September is **0** tonnes

- Total gross revenue to date is **\$7,155,961.17**
- Total costs to date are **\$6,191,396.75**
- Net income to date is **\$964,564.42**
- Tonnes harvested to date is **54,147.15**
- Total area cleared to date is **92.9** hectares
- Recovered volume per hectare to date is **582.9** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

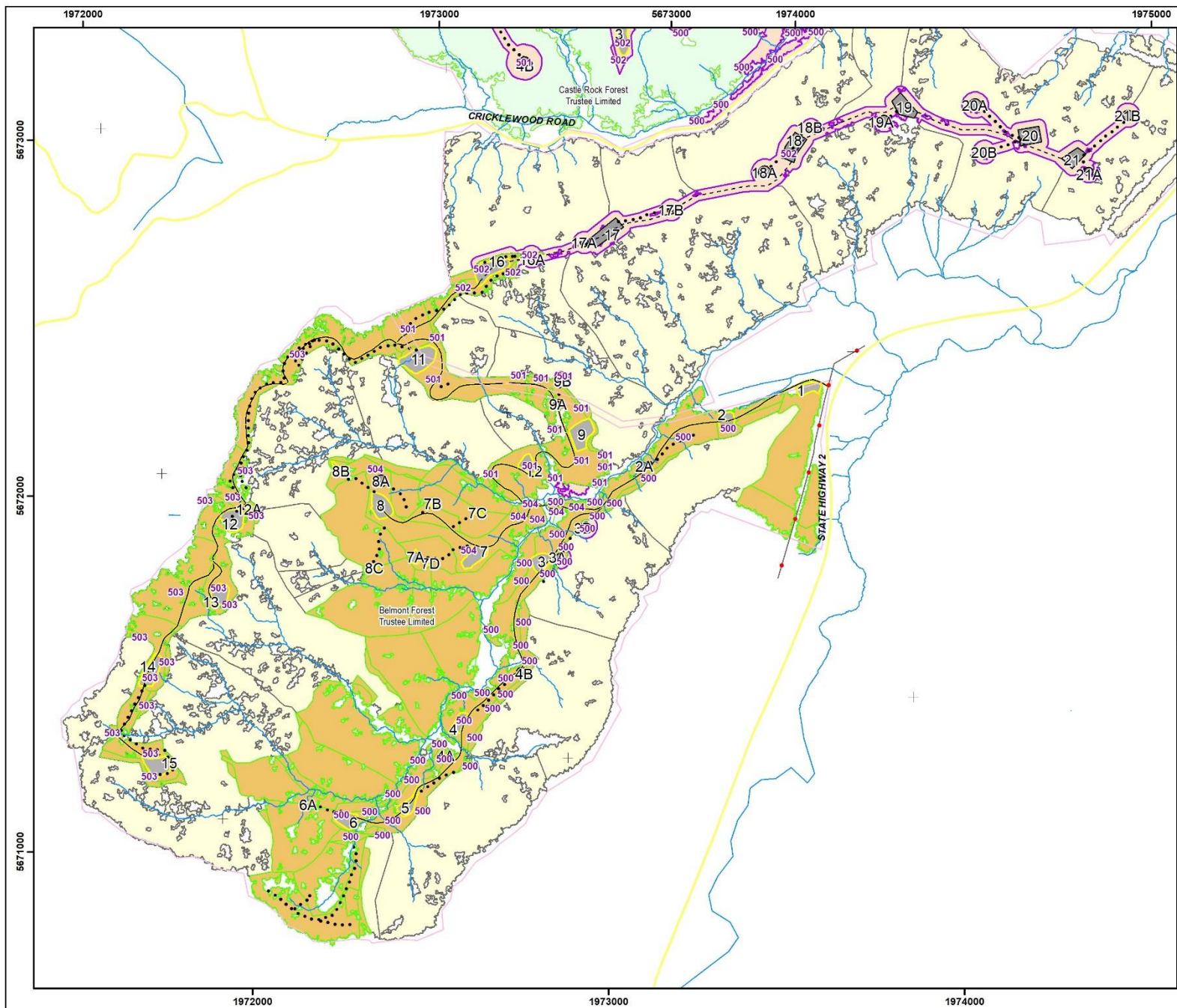
Expenditure for the month relates to environmental monitoring costs for an Indigenous Vegetation Assessment.

Planned activities for October 2021:

It is expected harvesting will recommence in Belmont Forest before the end of 2021, once a suitable logging contractor becomes available and the markets for the forest produce strengthen.

Kind Regards

FMNZ Harvest Team



Belmont Forest Harvest Measure Up Map

Net stocked area at
start of harvest: 314.1 ha

Harvest Area and Setting	Total Ha
	0
Forest	
Belmont Forest	92.9
Grand Total Ha	92.9

Legend

- Public Roads
- Overhead Line
- River or Stream
- Forest Roads**
 - Formed and Metalled
 - Harvest Ready
 - Planned
 - Completed Skid
 - Planned Skid
 - Property Title
 - Roadline
 - Cutover
 - Settings
 - Forest



North Arrow in terms of NZTM

0 125 250 500 m

1:10,000

Map Printed: 8/07/2020



BELMONT CUMULATIVES

Categories	Descriptions	Mar 18 -Feb 19	Mar 19 -Feb 20	Mar 20 -Feb 21	Mar 21	May 21	June 21	July 21	Aug 21	Sep 21	NET Income
Engineering	Crossings	-\$260.00	-\$27,877.50								-\$28,137.50
	Culvert Installation	-\$21,148.50	-\$49,363.37	-\$1,045.00							-\$71,556.87
	Culverts	-\$43,683.92	-\$41,251.44	-\$5,692.68							-\$90,628.04
	Culverts - Freight	-\$3,410.00									-\$3,410.00
	Entranceway - Seal	-\$3,632.50	-\$47,611.32								-\$51,243.82
	Establishment - Engineering	-\$5,370.00	-\$13,605.00	-\$3,640.00							-\$22,615.00
	Fluming	-\$3,449.01	-\$15,503.91	-\$3,172.00							-\$22,124.92
	Geotextiles	-\$2,277.30	-\$8,360.00								-\$10,637.30
	Grass Seeding	-\$1,582.28	-\$5,709.08	-\$630.47							-\$7,921.83
	Landings	-\$42,712.50	-\$205,061.25	-\$31,805.00							-\$279,578.75
	Loader Hire	-\$3,944.78	-\$10,853.16								-\$14,797.94
	Loadout Bay Construction	-\$1,615.00	-\$5,057.50								-\$6,672.50
	Loadout Bay Metal	-\$1,685.00	-\$720.00								-\$2,405.00
	Metal Lime	-\$4,723.00		-\$15,066.60							-\$19,789.60
	Metal Rock	-\$37,809.05	-\$178,785.50	-\$1,550.00							-\$218,144.55
	Other	-\$567.50	-\$7,002.50	-\$1,250.00							-\$8,820.00
	Pads		-\$14,190.00								-\$14,190.00
	Pavement	-\$8,240.00	-\$35,027.50	-\$3,100.00							-\$46,367.50
	Polycom	-\$16,329.68	-\$12,350.00								-\$28,679.68
	R&M	-\$13,787.50	-\$135,920.29	-\$47,977.50							-\$197,685.29
	R&M - Event Cleanup			-\$19,440.00							-\$19,440.00
	R&M - Road Maintenance			-\$6,398.00							-\$6,398.00
	Rehab	-\$9,397.50	-\$58,549.11	-\$6,050.00							-\$73,996.61
	Rehab - Environmental			-\$150.00							-\$150.00
	Road Formation	-\$88,147.50	-\$343,612.44	-\$43,125.00							-\$474,884.94
	Sediment Control		-\$431.26	-\$225.00							-\$656.26
	Spread from stockpile	-\$16,195.00	-\$104,482.50	-\$8,680.00							-\$129,357.50
	Temp Landings	-\$1,900.00	-\$14,622.50								-\$16,522.50
	Trucks - Cart & Dump	-\$59,710.67	-\$257,123.64	-\$11,236.09							-\$328,070.40
	Trucks - Cart & Spread	-\$12,270.00	-\$4,275.00								-\$16,545.00
Engineering Total		-\$403,848.19	-\$1,597,345.77	-\$210,233.34							-\$2,211,427.29
Fees	FGC levy	-\$2,084.99	-\$11,910.45	-\$986.05	-\$20.02		-\$24.99	-\$5.37			-\$15,031.88
	Management	-\$46,868.89	-\$223,183.54	-\$16,363.89	-\$110.44		-\$137.81	-\$29.63			-\$286,694.20
Fees Total		-\$48,953.88	-\$235,093.99	-\$17,349.95	-\$130.46		-\$162.80	-\$35.00			-\$301,726.08
Harvesting	Cartage - Rail		-\$17,626.43								-\$17,626.43
	Cartage - Trans Shipping		-\$507.50	-\$1,400.00							-\$1,907.50
	Cartage - Truck	-\$206,163.61	-\$1,151,950.84	-\$98,654.37	-\$1,831.93		-\$2,285.99	-\$491.49			-\$1,461,378.22
	Establishment - harvesting	-\$15,100.00	-\$24,326.38	-\$800.00							-\$40,226.38
	Logging	-\$296,197.60	-\$1,624,579.26	-\$125,711.58	-\$1,213.60		-\$1,514.40	-\$325.60			-\$2,049,542.04
	Logging - Hourly			\$2,046.92							\$2,046.92
	Tracking	-\$3,797.50	-\$39,610.00	-\$18,875.00							-\$62,282.50
	Weighbridge	-\$2,698.75	-\$14,857.44	-\$1,065.64							-\$18,621.83
Harvesting Total		-\$523,957.46	-\$2,873,457.85	-\$244,459.66	-\$3,045.53		-\$3,800.39	-\$817.09			-\$3,649,537.98
Income	Log Sales	\$1,171,722.21	\$5,568,194.66	\$409,097.36	\$2,760.94		\$3,445.26	\$740.74			\$7,155,961.17
Income Total		\$1,171,722.21	\$5,568,194.66	\$409,097.36	\$2,760.94		\$3,445.26	\$740.74			\$7,155,961.17
Miscellaneous	Consultancy Fees	-\$2,254.27	-\$562.50								-\$2,816.77
	Consumables	-\$399.11	-\$1,141.31	-\$243.46	-\$1.41		-\$1.76	-\$0.35			-\$1,787.40
	Other	-\$25.01	-\$1,506.30								-\$1,531.31
	Power Lines	-\$6,799.40									-\$6,799.40
	Security	-\$478.47	-\$909.02								-\$1,387.49
	Traffic Management	-\$4,611.56	-\$3,683.22								-\$8,294.78
	Environmental Monitoring					-\$483.75	-\$1,624.50	-\$1,880.00	-\$700.00	-\$1,400.00	-\$6,088.25
Miscellaneous Total		-\$14,567.82	-\$7,802.35	-\$243.46	-\$1.41	-\$483.75	-\$1,626.26	-\$1,880.35	-\$700.00	-\$1,400.00	-\$28,705.40
NET Income		\$180,394.86	\$854,494.70	-\$63,189.05	-\$416.46	-\$483.75	-\$2,144.18	-\$1,991.71	-\$700.00	-\$1,400.00	\$964,564.42