

31/08/2021

Woodlands Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Woodlands Harvest Activities, August 2021:

- Total gross revenue for August is **\$0.00**
- Total costs for August are **\$46,093.13**
- Net income for August is **-\$46,093.13**
- Tonnes harvested for August is **0**
- Total area cleared for August is **0** hectares
- Recovered volume per hectare for August is **0** tonnes

- Total gross revenue to date is **\$15,029,052.70**
- Total costs to date are **\$10,238,499.36**
- Net income to date is **\$4,790,553.34**
- Tonnes harvested to date is **113,983.34**
- Total area cleared to date is **153.1** hectares
- Recovered volume per hectare to date is **744.5** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to establishment of harvest machinery, roading and landing construction and formation on Glenlea Station Road, Landings 44 and 45, metal cart and spread, and culvert installation.

Other costs included are environmental monitoring costs relating to fish passage and the proportional share of operating the forest digital radio network.

Planned activities for September 2021:

The planned activities for September are for pavement, road formation and water control to be carried out on Glenlea Station Road.

Harvesting in September will be at the site of storm damage from the July storm at Landing 16, Glenlea Station Road. This will only be a short period as the crew has been borrowed from Glenlea Forest to enable the salvage.

Kind Regards
FMNZ Harvest Team



Photos 1 & 2: Snowing at Woodlands Forest.





Photo 3: Snowing at Woodlands Forest.



Photo 4: Glenlea Station Road sign, Setting 56.



Photo 5: Setting 36 covered in snow.



Photo 6: Snow storm coming in on Landing 43.

WOODLANDS CUMULATIVES

Categories	Descriptions	May 13 - Feb 17	Mar 17 - Feb 18	Mar 18 -Feb 19	Mar 19 -Feb 20	Mar 20 - Feb 21	Mar 21	Apr 21	May 21	June 21	July 21	Aug 21	Grand Total
Engineering	Culvert Installation			-\$8,838.70	-\$24,037.86	-\$13,836.50				-\$4,301.00	-\$1,215.00	-\$50.00	-\$52,279.06
	Culverts	-\$3,174.37	-\$2,261.63	-\$8,034.78	-\$26,800.08	-\$15,267.01				-\$3,795.12	-\$653.52		-\$59,986.51
	Culverts - Freight		-\$416.00		-\$3,966.25	-\$1,255.00				-\$250.00			-\$5,887.25
	Entranceway - Seal	-\$1,514.53			-\$6,022.35	-\$744.00							-\$8,280.88
	Establishment - Engineering	-\$5,967.40	-\$4,067.50	-\$843.75	-\$8,549.15	-\$7,650.33	-\$1,634.00	-\$189.00	-\$320.00				-\$29,221.13
	Fluming		-\$2,456.57	-\$1,076.21	-\$7,303.56	-\$10,005.76				-\$1,922.99			-\$22,765.09
	Grass Seeding				-\$1,588.42	-\$1,375.73		-\$1,292.00	-\$570.00				-\$4,826.15
	Landings		-\$4,640.00	-\$47,068.18	-\$86,623.00	-\$69,137.00		-\$23,144.00	-\$14,815.00	-\$14,582.00	-\$30,137.00	-\$1,026.00	-\$291,172.18
	Loader Hire				-\$10,924.80	-\$2,733.00							-\$13,657.80
	Loadout Bay Metal	-\$694.40		-\$770.00		-\$4,127.20	-\$495.00						-\$6,086.60
	Metal - Winning				-\$880.00	-\$721.00							-\$1,601.00
	Metal Lime					-\$608.00							-\$608.00
	Metal Rock	-\$36,542.28	-\$41,912.48	-\$38,625.27	-\$23,310.64	-\$48,937.93	-\$9,449.40		-\$10,698.36	-\$1,319.99	-\$1,236.65	-\$5,187.26	-\$217,220.26
	Other				-\$476.66	-\$806.67							-\$1,283.33
	Pads	-\$4,030.00	-\$3,507.50	-\$3,365.00	-\$1,161.00		-\$2,700.00						-\$14,763.50
	Pavement			-\$2,372.00	-\$3,938.40	-\$13,678.30	-\$576.00		-\$952.70	-\$372.00	-\$2,232.00	-\$180.00	-\$24,301.40
	Polycom		-\$2,100.00	-\$3,540.00	-\$96.00								-\$5,736.00
	Public Roads		-\$2,166.67										-\$2,166.67
	R&M		-\$4,732.50	-\$14,667.22	-\$13,818.10	-\$8,740.65							-\$41,958.47
	R&M - Culverts Maintenance			-\$100.00									-\$100.00
	R&M - Metal					-\$5,596.27							-\$5,596.27
	R&M - Road Maintenance		-\$6,512.50	-\$1,215.00		-\$5,786.00	-\$3,691.70	-\$1,897.00	-\$2,186.60	-\$2,244.00			-\$23,532.80
	Rehab				-\$14,307.42	-\$20,901.00	-\$588.00	-\$5,373.00	-\$3,168.00				-\$44,337.42
	Road Formation	-\$27,530.50	-\$12,477.50	-\$66,392.56	-\$176,809.30	-\$148,467.60		-\$4,202.00	-\$36,337.00	-\$22,116.50	-\$54,954.00	-\$21,846.00	-\$571,132.96
	Sediment Control				-\$84.26	-\$1,212.63							-\$1,296.89
	Spread from stockpile		-\$5,165.91	-\$14,210.00	-\$38,392.50	-\$17,697.50	-\$220.00		-\$1,830.00	-\$330.00	-\$1,440.00		-\$79,285.91
	Stockpile Works					-\$10,139.83	-\$1,788.90	-\$300.00	-\$2,118.45	-\$417.00	-\$153.90	-\$607.05	-\$15,525.13
	Temp Landings			-\$5,405.00	-\$3,701.00	-\$13,334.00	-\$4,070.00						-\$26,510.00
	Trucks - Cart & Dump		-\$6,729.00	-\$21,873.48	-\$58,001.22	-\$40,282.70	-\$10,880.00		-\$10,560.00	-\$1,040.00		-\$5,520.00	-\$154,886.40
	Trucks - Cart & Spread	-\$21,761.45	-\$6,515.76	-\$3,206.60	-\$321.00								-\$31,804.81
	Upgrade Roads	-\$8,188.08	-\$480.00										-\$8,668.08
Engineering Total		-\$109,403.01	-\$106,141.52	-\$241,603.75	-\$511,112.97	-\$463,041.61	-\$36,093.00	-\$36,397.00	-\$83,556.11	-\$52,690.60	-\$92,022.07	-\$34,416.31	-\$1,766,477.94
Fees	FGC levy	-\$917.27	-\$2,791.94	-\$1,418.25	-\$10,449.53	-\$13,196.78	-\$1,963.65	-\$1,055.22	-\$205.83				-\$31,998.47
	Management	-\$17,350.71	-\$53,820.41	-\$31,940.31	-\$188,299.60	-\$252,181.99	-\$36,119.10	-\$18,498.75	-\$2,951.24				-\$601,162.11
Fees Total		-\$18,267.98	-\$56,612.35	-\$33,358.56	-\$198,749.12	-\$265,378.77	-\$38,082.75	-\$19,553.97	-\$3,157.06				-\$633,160.57
Harvesting	Cartage - Trans Shipping		-\$891.25		-\$1,987.75	-\$275.00							-\$3,154.00
	Cartage - Truck	-\$83,569.21	-\$266,301.11	-\$141,437.39	-\$1,058,972.59	-\$1,292,529.68	-\$161,243.02	-\$86,220.61	-\$16,298.16				-\$3,106,571.78
	Establishment - harvesting	-\$3,656.25	-\$8,870.00		-\$25,490.00	-\$7,909.00						-\$10,812.25	-\$56,737.50
	Logging	-\$128,119.14	-\$376,380.30	-\$217,323.30	-\$1,546,522.31	-\$1,893,718.46	-\$248,594.05	-\$128,974.49	-\$21,455.05				-\$4,561,087.09
	Logging - Hourly				-\$2,920.00	-\$1,645.00							-\$4,565.00
	Tracking		-\$5,100.00	-\$4,200.00	-\$270.00	-\$9,088.00							-\$18,658.00
	Trailer Lifting	-\$533.08					-\$30.00	-\$12.00					-\$575.08
	Weighbridge	-\$887.52	-\$3,612.14	-\$2,025.52	-\$12,799.37	-\$15,770.47	-\$1,958.43	-\$1,016.07	-\$160.25				-\$38,229.76
Harvesting Total		-\$216,765.20	-\$661,154.81	-\$364,986.20	-\$2,648,962.02	-\$3,220,935.61	-\$411,825.50	-\$216,223.17	-\$37,913.46			-\$10,812.25	-\$7,789,578.21
Income	Log Sales	\$433,767.79	\$1,345,510.25	\$798,507.86	\$4,707,489.92	\$6,304,549.75	\$902,977.58	\$462,468.67	\$73,780.90				\$15,029,052.70
Income Total		\$433,767.79	\$1,345,510.25	\$798,507.86	\$4,707,489.92	\$6,304,549.75	\$902,977.58	\$462,468.67	\$73,780.90				\$15,029,052.70
Miscellaneous	Consultancy Fees		-\$1,066.83	-\$165.83	-\$386.36								-\$1,619.02
	Consumables	-\$497.89	-\$345.14	-\$93.61	-\$1,229.60	-\$2,054.60	-\$79.47	-\$90.48	-\$12.31				-\$4,403.10
	Other	-\$416.93	-\$138.60	-\$4,897.30	-\$8,485.75	-\$3,310.68	-\$95.00	-\$95.00	-\$95.00			-\$584.57	-\$18,118.83
	Power Lines				-\$7,443.40								-\$7,443.40
	Royalty payments			-\$500.00									-\$500.00
	Security			-\$45.75	-\$2,605.36	-\$8,493.67							-\$11,144.78
	Traffic Management	-\$109.22		-\$189.20	-\$2,871.22	-\$946.46							-\$4,116.10
	Environmental Monitoring						-\$100.00			-\$1,287.90	-\$269.50	-\$280.00	-\$1,937.40
Miscellaneous Total		-\$1,024.04	-\$1,550.57	-\$5,891.69	-\$23,021.68	-\$14,805.41	-\$274.47	-\$185.48	-\$107.31	-\$1,287.90	-\$269.50	-\$864.57	-\$49,282.63
Grand Total		\$88,307.56	\$520,051.00	\$152,667.66	\$1,325,644.12	\$2,340,388.35	\$416,701.86	\$190,109.05	-\$50,953.05	-\$53,978.50	-\$92,291.57	-\$46,093.13	\$4,790,553.34