

31/08/2021

Winchester Forest Partnership  
C/- Roger Dickie (N.Z.) Ltd  
P O Box 43  
Waverley 4544

## Winchester Harvest Activities, August 2021:

- Total gross revenue for August is **\$0.00**
- Total costs for August are **\$714.20**
- Net income for August is **-\$714.20**
- Tonnes harvested for August is **0**
- Total area cleared for August is **0** hectares
- Recovered volume per hectare for August is **0** tonnes
  
- Total gross revenue to date is **\$6,955,303.08**
- Total costs to date are **\$4,969,012.51**
- Net income to date is **\$1,986,290.58**
- Tonnes harvested to date is **47,998.14**
- Total area cleared to date is **69.8** hectares
- Recovered volume per hectare to date is **687.7** tonnes

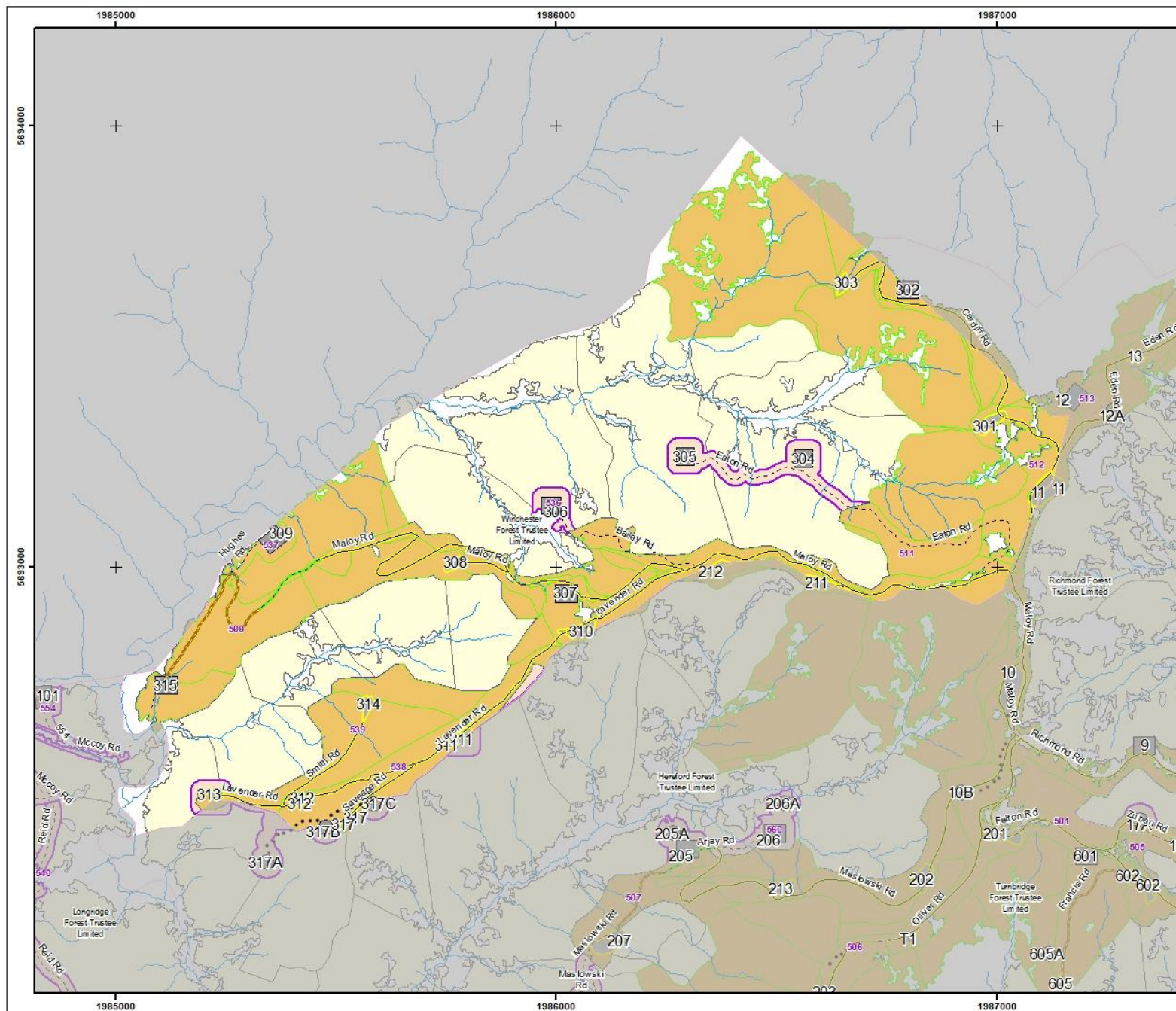
(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to repairs to the security gate and boundary fence.

## Planned activities for September 2021:

There are no planned activities for September.

Kind Regards  
**FMNZ Harvest Team**



## Winchester Forest Harvest Measure Up Map

| Harvest Area and Setting | Total Ha |
|--------------------------|----------|
| Forest                   | 0        |

| Forest            | Total Hectares Harvested |
|-------------------|--------------------------|
| Winchester Forest | 69.8                     |
| Grand Total Ha    | 69.8                     |

### Legend

- River or Stream
- Forest Roads
  - Formation
  - Formed and Metalled
  - Harvest Ready
  - Planned
- Completed Skid
- Planned Skid
- Property Title
- Roadline
- Cutover
- Settings



North Arrow in terms of NZTM

0 100 200 400 m

1:8,000

Map Printed: 2/06/2021







Photo 1: Borrow pit on Maloy Road.



Photo 2: Winchester Forest, looking up from Long Ridge Forest, Landing 101B.

WINCHESTER CUMULATIVES

| Categories                 | Descriptions                | Mar 20 - Feb 21        | Mar 21                | Apr 21               | May 21               | June 21             | July 21             | Aug 21           | Grand Total            |
|----------------------------|-----------------------------|------------------------|-----------------------|----------------------|----------------------|---------------------|---------------------|------------------|------------------------|
| Engineering                | Culvert Installation        | -\$7,828.25            | -\$5,252.50           | -\$600.00            | -\$491.00            |                     |                     |                  | -\$14,171.75           |
|                            | Culverts                    | -\$32,980.26           | -\$8,550.90           | -\$651.74            | -\$7,126.34          |                     |                     |                  | -\$49,309.24           |
|                            | Culverts - Freight          | -\$3,412.75            | -\$913.50             | -\$546.00            | -\$362.50            |                     |                     |                  | -\$5,234.75            |
|                            | Establishment - Engineering | -\$6,655.69            | -\$240.00             |                      | -\$648.00            | -\$30.00            | -\$180.00           |                  | -\$7,753.69            |
|                            | Fluming                     | -\$9,668.75            | -\$3,172.00           | -\$121.60            | -\$1,586.00          |                     |                     |                  | -\$14,548.35           |
|                            | Grass Seeding               | -\$610.40              | -\$886.50             | -\$2,860.88          |                      |                     |                     |                  | -\$4,357.78            |
|                            | Landings                    | -\$35,105.75           | -\$13,170.00          |                      | -\$2,616.00          |                     |                     |                  | -\$50,891.75           |
|                            | Loadout Bay Construction    | -\$48.00               |                       |                      | -\$351.00            |                     |                     |                  | -\$399.00              |
|                            | Loadout Bay Metal           | -\$843.00              |                       |                      |                      |                     |                     |                  | -\$843.00              |
|                            | Metal Rock                  | -\$116,244.53          | -\$55,890.00          | -\$329.76            | -\$80,161.29         | -\$4,470.97         |                     |                  | -\$257,096.55          |
|                            | Pavement                    | -\$14,969.50           | -\$6,122.00           | -\$6,245.00          | -\$2,385.00          | -\$2,511.00         | -\$65.63            |                  | -\$32,298.13           |
|                            | R&M                         | -\$12,395.02           | -\$1,653.68           | -\$404.91            | -\$280.28            | -\$6,930.50         |                     |                  | -\$21,664.39           |
|                            | R&M - Culverts Maintenance  | -\$1,293.60            |                       |                      |                      |                     |                     |                  | -\$1,293.60            |
|                            | R&M - Event Cleanup         | -\$67.72               |                       |                      | -\$982.00            | -\$21,853.62        | -\$12,202.44        |                  | -\$35,105.77           |
|                            | R&M - Road Maintenance      | -\$37,856.44           | -\$14,946.22          | -\$7,263.95          | -\$20,672.20         | -\$1,550.00         |                     |                  | -\$82,288.81           |
|                            | Rehab                       | -\$2,307.41            | -\$270.00             | -\$4,027.50          | -\$2,040.00          |                     |                     |                  | -\$8,644.91            |
|                            | Road Formation              | -\$310,418.60          | -\$102,067.00         | -\$58,008.00         | -\$48,584.60         |                     |                     |                  | -\$519,078.20          |
|                            | Sediment Control            | -\$383.15              |                       |                      |                      |                     |                     |                  | -\$383.15              |
|                            | Spread from stockpile       | -\$21,032.09           | -\$9,165.00           | -\$12,002.00         | -\$6,911.00          | -\$5,746.00         | -\$35.75            |                  | -\$54,891.84           |
|                            | Stockpile Works             | -\$7,303.57            | -\$4,698.34           | -\$2,459.70          | -\$4,647.11          | -\$640.03           | -\$220.38           |                  | -\$19,969.12           |
|                            | Trucks - Cart & Dump        | -\$102,159.06          | -\$50,589.27          | -\$1,948.08          | -\$72,270.02         | -\$4,840.28         | -\$11,475.92        |                  | -\$243,282.63          |
|                            | Trucks - Cart & Spread      | -\$169.30              |                       |                      |                      |                     |                     |                  | -\$169.30              |
|                            | Other                       |                        | -\$526.40             |                      |                      |                     | -\$6.25             | -\$75.56         | -\$608.21              |
|                            | Pads                        |                        |                       | -\$3,300.00          |                      |                     |                     |                  | -\$3,300.00            |
|                            | R&M - Metal                 |                        |                       |                      |                      | -\$3,283.28         |                     |                  | -\$3,283.28            |
|                            | Metal Lime                  |                        |                       |                      |                      | -\$592.70           | -\$14,391.46        |                  | -\$14,984.16           |
|                            | Public Roads                |                        |                       |                      |                      | -\$162.07           |                     |                  | -\$162.07              |
| <b>Engineering Total</b>   |                             | <b>-\$723,752.84</b>   | <b>-\$278,113.30</b>  | <b>-\$100,769.12</b> | <b>-\$252,114.34</b> | <b>-\$52,610.44</b> | <b>-\$38,577.82</b> | <b>-\$75.56</b>  | <b>-\$1,446,013.42</b> |
| Fees                       | FGC levy                    | -\$9,162.90            | -\$2,853.94           | -\$1,429.76          | -\$1,627.93          |                     |                     |                  | -\$15,074.54           |
|                            | Management                  | -\$166,839.31          | -\$51,583.21          | -\$26,552.84         | -\$31,560.04         |                     |                     |                  | -\$276,535.39          |
| <b>Fees Total</b>          |                             | <b>-\$176,002.21</b>   | <b>-\$54,437.15</b>   | <b>-\$27,982.59</b>  | <b>-\$33,187.97</b>  |                     |                     |                  | <b>-\$291,609.92</b>   |
| Harvesting                 | Cartage - Rail              | -\$136,431.01          | -\$16,295.27          | -\$19,915.85         | -\$22,911.80         | -\$706.56           | -\$6.71             |                  | -\$196,267.21          |
|                            | Cartage - Truck             | -\$610,250.34          | -\$194,391.35         | -\$89,159.91         | -\$108,210.86        |                     |                     |                  | -\$1,002,012.46        |
|                            | Establishment - harvesting  | -\$10,760.88           |                       |                      |                      |                     |                     |                  | -\$10,760.88           |
|                            | Loading Fee                 | -\$16,559.16           |                       |                      |                      |                     |                     |                  | -\$16,559.16           |
|                            | Logging                     | -\$1,235,132.16        | -\$355,817.51         | -\$178,297.63        | -\$205,176.67        |                     |                     |                  | -\$1,974,423.98        |
|                            | Tracking                    | -\$2,770.50            | -\$960.00             |                      |                      |                     |                     |                  | -\$3,730.50            |
|                            | Trailer Lifting             | -\$574.24              | -\$77.60              | -\$47.76             | -\$55.72             |                     |                     |                  | -\$755.32              |
|                            | Weighbridge                 | -\$10,896.04           | -\$2,811.22           | -\$1,500.47          | -\$1,759.21          |                     |                     |                  | -\$16,966.94           |
| <b>Harvesting Total</b>    |                             | <b>-\$2,023,374.33</b> | <b>-\$570,352.95</b>  | <b>-\$288,921.62</b> | <b>-\$338,114.27</b> | <b>-\$706.56</b>    | <b>-\$6.71</b>      |                  | <b>-\$3,221,476.44</b> |
| Income                     | Log Sales                   | \$4,170,982.64         | \$1,289,580.17        | \$663,820.91         | \$789,000.97         |                     |                     |                  | \$6,913,384.68         |
|                            | Other Income                | \$41,918.40            |                       |                      |                      |                     |                     |                  | \$41,918.40            |
| <b>Income Total</b>        |                             | <b>\$4,212,901.04</b>  | <b>\$1,289,580.17</b> | <b>\$663,820.91</b>  | <b>\$789,000.97</b>  |                     |                     |                  | <b>\$6,955,303.08</b>  |
| Miscellaneous              | Consumables                 | -\$900.41              | -\$176.79             | -\$81.86             | -\$96.87             |                     |                     |                  | -\$1,255.94            |
|                            | Power Lines                 | -\$575.00              |                       |                      |                      |                     |                     |                  | -\$575.00              |
|                            | Traffic Management          | -\$54.70               |                       | -\$50.00             | -\$183.89            |                     | -\$2,353.50         |                  | -\$2,642.09            |
|                            | Other                       |                        |                       |                      |                      | -\$410.31           | -\$1,719.04         |                  | -\$2,129.35            |
|                            | Environmental Monitoring    |                        | -\$158.88             | -\$203.57            |                      |                     |                     |                  | -\$362.45              |
|                            | Consultancy Fees            |                        | -\$78.75              | -\$25.31             |                      |                     |                     |                  | -\$104.06              |
|                            | Security                    |                        | -\$241.02             | -\$1,177.24          |                      |                     | -\$786.94           | -\$638.64        | -\$2,843.84            |
| <b>Miscellaneous Total</b> |                             | <b>-\$1,530.11</b>     | <b>-\$655.44</b>      | <b>-\$1,537.98</b>   | <b>-\$280.76</b>     | <b>-\$410.31</b>    | <b>-\$4,859.48</b>  | <b>-\$638.64</b> | <b>-\$9,912.72</b>     |
| <b>Grand Total</b>         |                             | <b>\$1,288,241.55</b>  | <b>\$386,021.33</b>   | <b>\$244,609.59</b>  | <b>\$165,303.62</b>  | <b>-\$53,727.31</b> | <b>-\$43,444.00</b> | <b>-\$714.20</b> | <b>\$1,986,290.58</b>  |