

31/08/2021

Brentwood Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
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Brentwood Harvest Activities, August 2021:

- Total gross revenue for August is **\$418,571.16**
- Total costs for August are **\$355,637.74**
- Net income for August is **\$62,933.43**
- Tonnes harvested for August is **3,072.56**
- Total area cleared for August is **7.7** hectares
- Recovered volume per hectare for August is **399** tonnes

- Total gross revenue to date is **\$1,758,542.06**
- Total costs to date are **\$1,852,466.14**
- Net income to date is **-\$93,924.08**
- Tonnes harvested to date is **13,112.02**
- Total area cleared to date is **23.9** hectares
- Recovered volume per hectare to date is **548.6** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to cartage and harvesting of volume from roadline Setting 505 on Zuberi Road and clearfell volume from Setting 910. The relatively large area cleared, all above Zuberi Road ensured no future harvesting would result in damage to the road.

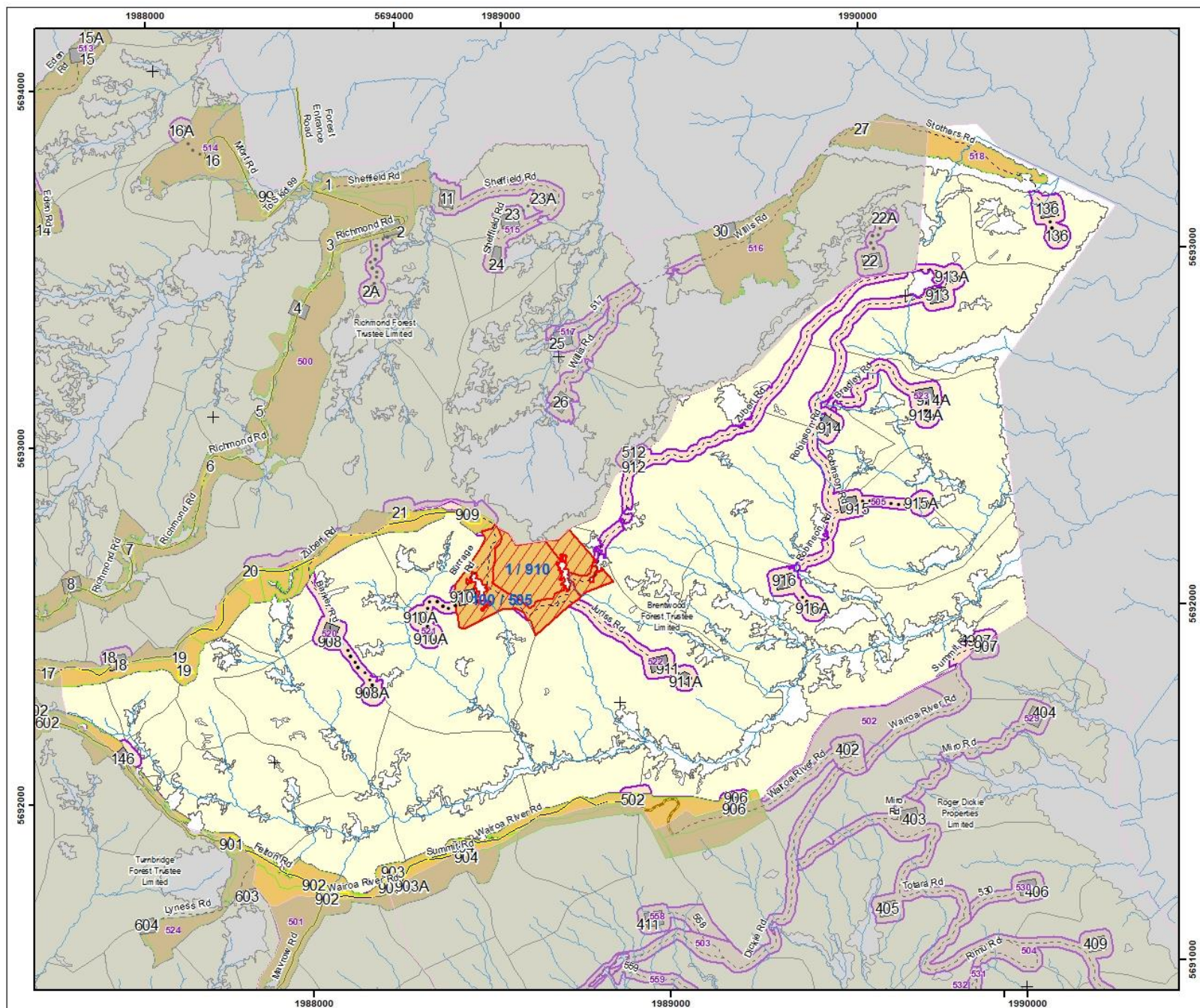
Other costs include roading and landing construction and formation, metal cart, supply and spread, and repairs to the security gate.

Planned activities for September 2021:

The planned activities for September are to continue the roadline salvage on Zuberi Road between Landings 909 and 912. Clearfell harvesting of Landing 19 is planned to commence late in October.

Also planned are repairs and maintenance to Felton and Zuberi Roads in Setting 500 and 505, road and pavement formation of Zuberi Road and the construction of two temporary landings in Setting 505.

Kind Regards
FMNZ Harvest Team



Harvest Area and Setting	Total Ha
Brentwood Forest	
1	
910	3.9
100	
505	3.8
Grand Total Ha	7.7

Forest	Total Hectares Harvested
Brentwood Forest	23.9
Grand Total Ha	23.9

Legend

- River or Stream
- Forest Roads**
- Formation
- Harvest Ready
- - - Planned
-  Measured Cutover Area
-  Completed Skid
-  Planned Skid
-  Property Title
-  Roadline
-  Cutover
-  Settings



North Arrow in terms of NZTM



1:10,000

Map Printed: 13/08/2021





Photos 1 & 2: Construction of Landing 901.





Photo 3: Roadline salvage Setting 521.

BRENTWOOD CUMULATIVES

Categories	Descriptions	Mar 20 - Feb 21	Mar 21	Apr 21	May 21	June 21	July 21	Aug 21	Grand Total
Engineering	Culvert Installation	-\$928.01		-\$512.50		-\$512.50			-\$1,953.01
	Culverts	-\$2,846.34	-\$2,213.82	-\$2,846.34					-\$7,906.50
	Culverts - Freight	-\$1,020.00	-\$507.50	-\$382.50					-\$1,910.00
	Entranceway - Seal	-\$254.58							-\$254.58
	Establishment - Engineering	-\$1,197.49				-\$57.60	-\$180.00		-\$1,435.09
	Fluming	-\$1,712.25	-\$1,268.80	-\$1,707.60		-\$67.40			-\$4,756.05
	Grass Seeding	-\$332.50	-\$552.50	-\$475.00					-\$1,360.00
	Landings	-\$79,985.29	-\$25,937.50	-\$28,897.50	-\$13,805.00	-\$922.50	-\$350.00	-\$25,445.00	-\$175,342.79
	Metal Rock	-\$41,585.12	-\$8,614.97	-\$5,177.05	-\$13,036.87	-\$26,382.18			-\$94,796.19
	Other		-\$11.20			-\$2.50	-\$6.25	-\$75.56	-\$95.51
	Pavement	-\$8,822.33	-\$1,002.50	-\$342.50	-\$1,040.00	-\$875.00	-\$65.63		-\$12,147.95
	R&M	-\$2,711.89	-\$36.75	-\$8.99			-\$1,753.68		-\$4,511.32
	R&M - Culverts Maintenance	-\$210.90							-\$210.90
	R&M - Event Cleanup	-\$43.69			-\$196.00	-\$7,407.22	-\$12,482.44		-\$20,129.35
	R&M - Road Maintenance	-\$7,852.75	-\$423.80	-\$148.90	-\$1,493.00	-\$3,053.03	-\$5,959.60	-\$16,144.00	-\$35,075.08
	Rehab	-\$4,336.08							-\$4,336.08
	Road Formation	-\$164,661.92	-\$26,242.50	-\$14,177.50	-\$21,845.00	-\$19,982.50	-\$20,457.50	-\$28,215.00	-\$295,581.92
	Sediment Control	-\$628.71							-\$628.71
	Spread from stockpile	-\$15,144.70	-\$525.00	-\$735.00	-\$840.00	-\$3,675.00	-\$35.75		-\$20,955.45
	Stockpile Works	-\$1,934.34	-\$750.34	-\$98.55	-\$70.49	-\$1,171.09	-\$2,435.34	-\$4,858.00	-\$11,318.15
	Trucks - Cart & Dump	-\$31,626.94	-\$7,632.51	-\$4,208.76	-\$9,076.47	-\$26,775.08	-\$16,820.40	-\$11,800.16	-\$107,940.31
	Trucks - Cart & Spread	-\$546.73							-\$546.73
	Loadout Bay Construction		-\$315.00		-\$65.00			-\$1,435.00	-\$1,815.00
	Public Roads					-\$22.15			-\$22.15
	R&M - Metal					-\$3,283.28		-\$19,486.28	-\$22,769.56
	Metal Lime						-\$21,093.75		-\$21,093.75
Engineering Total		-\$368,382.56	-\$76,034.70	-\$59,718.70	-\$61,467.83	-\$94,189.01	-\$81,640.33	-\$107,459.00	-\$848,892.13
Fees	FGC levy	-\$2,034.46	-\$75.92	-\$126.00	-\$203.71	-\$335.15	-\$107.75	-\$1,036.01	-\$3,919.01
	Management	-\$37,201.68	-\$1,445.62	-\$2,332.73	-\$3,988.85	-\$6,781.92	-\$1,848.04	-\$16,742.85	-\$70,341.68
Fees Total		-\$39,236.14	-\$1,521.54	-\$2,458.73	-\$4,192.56	-\$7,117.08	-\$1,955.79	-\$17,778.86	-\$74,260.69
Harvesting	Cartage - Rail	-\$19,332.62	-\$20.14			-\$971.81	-\$5,451.01	-\$20,112.78	-\$45,888.37
	Cartage - Truck	-\$160,155.32	-\$5,963.03	-\$9,784.26	-\$16,784.27	-\$24,338.10	-\$8,370.96	-\$85,182.58	-\$310,578.51
	Establishment - harvesting	-\$3,895.00	-\$210.00				-\$840.00		-\$4,945.00
	Logging	-\$291,525.40	-\$9,691.20	-\$14,943.80	-\$26,050.40	-\$42,350.40	-\$14,011.60	-\$122,902.40	-\$521,475.20
	Tracking	-\$18,265.00	-\$2,940.00			-\$1,067.50		-\$980.00	-\$23,252.50
	Trailer Lifting	-\$613.04	-\$23.28	-\$31.84	-\$39.80	-\$55.72	-\$23.88		-\$787.56
	Weighbridge	-\$2,792.40	-\$94.49	-\$144.33	-\$253.99	-\$404.04	-\$134.04	-\$1,138.81	-\$4,962.10
	Logging - Hourly					-\$3,427.20			-\$3,427.20
Harvesting Total		-\$496,578.78	-\$18,942.14	-\$24,904.23	-\$43,128.46	-\$72,614.77	-\$28,831.49	-\$230,316.57	-\$915,316.44
Income	Log Sales	\$930,041.97	\$36,140.38	\$58,318.19	\$99,721.31	\$169,548.11	\$46,200.93	\$418,571.16	\$1,758,542.06
Income Total		\$930,041.97	\$36,140.38	\$58,318.19	\$99,721.31	\$169,548.11	\$46,200.93	\$418,571.16	\$1,758,542.06
Miscellaneous	Consumables	-\$568.61	-\$4.57	-\$18.63	-\$24.42	-\$55.06	-\$6.62	-\$83.31	-\$761.22
	Other	-\$51.67							-\$51.67
	Power Lines	-\$5,713.81							-\$5,713.81
	Traffic Management	-\$6,974.00		-\$12.50					-\$6,986.50
	Consultancy Fees		-\$78.75	-\$25.31					-\$104.06
	Environmental Monitoring		-\$158.88	-\$203.57					-\$362.45
	Security		-\$0.94	-\$16.23					-\$17.17
Miscellaneous Total		-\$13,308.09	-\$243.14	-\$276.24	-\$24.42	-\$55.06	-\$6.62	-\$83.31	-\$13,996.88
Grand Total		\$12,536.40	-\$60,601.14	-\$29,039.70	-\$9,091.96	-\$4,427.80	-\$66,233.30	\$62,933.43	-\$93,924.08