

31/08/2021

Belmont Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Belmont Harvest Activities, August 2021:

- Total gross revenue for August is **\$0.00**
- Total costs for August are **\$700.00**
- Net income for August is **-\$700.00**
- Tonnes harvested for August is **0**
- Total area cleared for August is **0** hectares
- Recovered volume per hectare for August is **0** tonnes

- Total gross revenue to date is **\$7,155,961.17**
- Total costs to date are **\$6,189,996.75**
- Net income to date is **\$965,964.42**
- Tonnes harvested to date is **54,147.15**
- Total area cleared to date is **92.9** hectares
- Recovered volume per hectare to date is **582.9** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

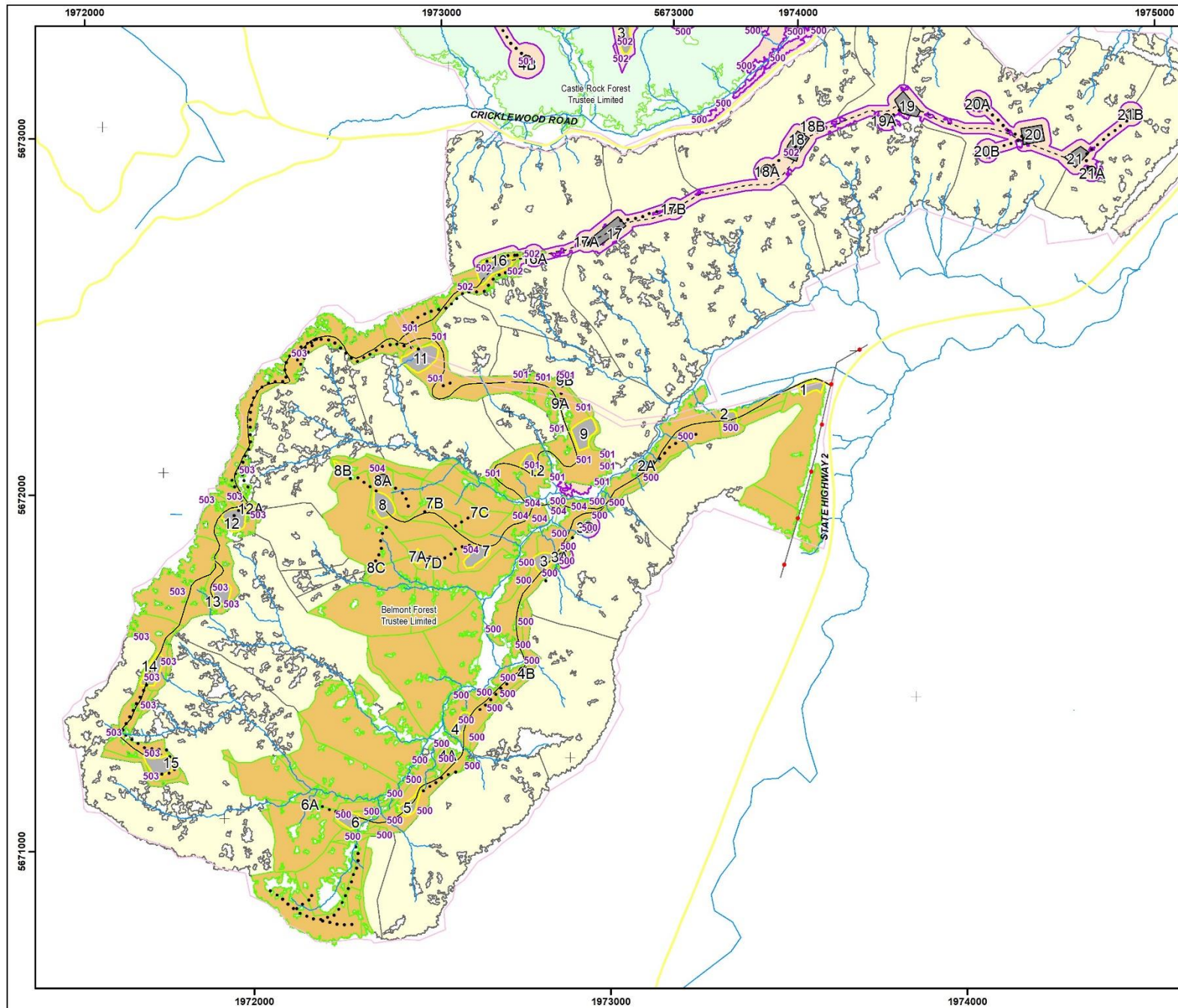
Expenditure for the month relates to environmental monitoring costs for wetland delineation investigation and reporting.

Planned activities for September 2021:

There are no planned activities for September.

It is expected harvesting will recommence in Belmont Forest in October, once a suitable logging contractor becomes available.

Kind Regards
FMNZ Harvest Team



Belmont Forest Harvest Measure Up Map

Net stocked area at
start of harvest: 314.1 ha

Harvest Area and Setting	Total Ha
	0

Forest	Total Hectares Harvested
Belmont Forest	92.9
Grand Total Ha	92.9

Legend

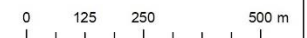
- Public Roads
- Overhead_Line
- River or Stream

Forest Roads

- Formed and Metalled
- Harvest Ready
- Planned
- Completed Skid
- Planned Skid
- Property Title
- Roadline
- Cutover
- Settings
- Forest



North Arrow in terms of NZTM



1:10,000

Map Printed: 8/07/2020



BELMONT CUMULATIVES

Categories	Descriptions	Mar 18 -Feb 19	Mar 19 -Feb 20	Mar 20 -Feb 21	Mar 21	May 21	June 21	July 21	Aug 21	NET Income
Engineering	Crossings	-\$260.00	-\$27,877.50							-\$28,137.50
	Culvert Installation	-\$21,148.50	-\$49,363.37	-\$1,045.00						-\$71,556.87
	Culverts	-\$43,683.92	-\$41,251.44	-\$5,692.68						-\$90,628.04
	Culverts - Freight	-\$3,410.00								-\$3,410.00
	Entranceway - Seal	-\$3,632.50	-\$47,611.32							-\$51,243.82
	Establishment - Engineering	-\$5,370.00	-\$13,605.00	-\$3,640.00						-\$22,615.00
	Fluming	-\$3,449.01	-\$15,503.91	-\$3,172.00						-\$22,124.92
	Geotextiles	-\$2,277.30	-\$8,360.00							-\$10,637.30
	Grass Seeding	-\$1,582.28	-\$5,709.08	-\$630.47						-\$7,921.83
	Landings	-\$42,712.50	-\$205,061.25	-\$31,805.00						-\$279,578.75
	Loader Hire	-\$3,944.78	-\$10,853.16							-\$14,797.94
	Loadout Bay Construction	-\$1,615.00	-\$5,057.50							-\$6,672.50
	Loadout Bay Metal	-\$1,685.00	-\$720.00							-\$2,405.00
	Metal Lime	-\$4,723.00		-\$15,066.60						-\$19,789.60
	Metal Rock	-\$37,809.05	-\$178,785.50	-\$1,550.00						-\$218,144.55
	Other	-\$567.50	-\$7,002.50	-\$1,250.00						-\$8,820.00
	Pads		-\$14,190.00							-\$14,190.00
	Pavement	-\$8,240.00	-\$35,027.50	-\$3,100.00						-\$46,367.50
	Polycom	-\$16,329.68	-\$12,350.00							-\$28,679.68
	R&M	-\$13,787.50	-\$135,920.29	-\$47,977.50						-\$197,685.29
	R&M - Event Cleanup			-\$19,440.00						-\$19,440.00
	R&M - Road Maintenance			-\$6,398.00						-\$6,398.00
	Rehab	-\$9,397.50	-\$58,549.11	-\$6,050.00						-\$73,996.61
	Rehab - Environmental			-\$150.00						-\$150.00
	Road Formation	-\$88,147.50	-\$343,612.44	-\$43,125.00						-\$474,884.94
	Sediment Control		-\$431.26	-\$225.00						-\$656.26
	Spread from stockpile	-\$16,195.00	-\$104,482.50	-\$8,680.00						-\$129,357.50
	Temp Landings	-\$1,900.00	-\$14,622.50							-\$16,522.50
	Trucks - Cart & Dump	-\$59,710.67	-\$257,123.64	-\$11,236.09						-\$328,070.40
	Trucks - Cart & Spread	-\$12,270.00	-\$4,275.00							-\$16,545.00
Engineering Total		-\$403,848.19	-\$1,597,345.77	-\$210,233.34						-\$2,211,427.29
Fees	FGC levy	-\$2,084.99	-\$11,910.45	-\$986.05	-\$20.02		-\$24.99	-\$5.37		-\$15,031.88
	Management	-\$46,868.89	-\$223,183.54	-\$16,363.89	-\$110.44		-\$137.81	-\$29.63		-\$286,694.20
Fees Total		-\$48,953.88	-\$235,093.99	-\$17,349.95	-\$130.46		-\$162.80	-\$35.00		-\$301,726.08
Harvesting	Cartage - Rail		-\$17,626.43							-\$17,626.43
	Cartage - Trans Shipping		-\$507.50	-\$1,400.00						-\$1,907.50
	Cartage - Truck	-\$206,163.61	-\$1,151,950.84	-\$98,654.37	-\$1,831.93		-\$2,285.99	-\$491.49		-\$1,461,378.22
	Establishment - harvesting	-\$15,100.00	-\$24,326.38	-\$800.00						-\$40,226.38
	Logging	-\$296,197.60	-\$1,624,579.26	-\$125,711.58	-\$1,213.60		-\$1,514.40	-\$325.60		-\$2,049,542.04
	Logging - Hourly			\$2,046.92						\$2,046.92
	Tracking	-\$3,797.50	-\$39,610.00	-\$18,875.00						-\$62,282.50
	Weighbridge	-\$2,698.75	-\$14,857.44	-\$1,065.64						-\$18,621.83
Harvesting Total		-\$523,957.46	-\$2,873,457.85	-\$244,459.66	-\$3,045.53		-\$3,800.39	-\$817.09		-\$3,649,537.98
Income	Log Sales	\$1,171,722.21	\$5,568,194.66	\$409,097.36	\$2,760.94		\$3,445.26	\$740.74		\$7,155,961.17
Income Total		\$1,171,722.21	\$5,568,194.66	\$409,097.36	\$2,760.94		\$3,445.26	\$740.74		\$7,155,961.17
Miscellaneous	Consultancy Fees	-\$2,254.27	-\$562.50							-\$2,816.77
	Consumables	-\$399.11	-\$1,141.31	-\$243.46	-\$1.41		-\$1.76	-\$0.35		-\$1,787.40
	Other	-\$25.01	-\$1,506.30							-\$1,531.31
	Power Lines	-\$6,799.40								-\$6,799.40
	Security	-\$478.47	-\$909.02							-\$1,387.49
	Traffic Management	-\$4,611.56	-\$3,683.22							-\$8,294.78
	Environmental Monitoring					-\$483.75	-\$1,624.50	-\$1,880.00	-\$700.00	-\$4,688.25
Miscellaneous Total		-\$14,567.82	-\$7,802.35	-\$243.46	-\$1.41	-\$483.75	-\$1,626.26	-\$1,880.35	-\$700.00	-\$27,305.40
NET Income		\$180,394.86	\$854,494.70	-\$63,189.05	-\$416.46	-\$483.75	-\$2,144.18	-\$1,991.71	-\$700.00	\$965,964.42