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31/07/2021

Woodlands Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Woodlands Harvest Activities, **July 2021:**

- Total gross revenue for July is **$0.00**
- Total costs for July are **$92,291.57**
- Net income for July is **-$92,291.57**
- Tonnes harvested for July is **0**
- Total area cleared for July is **0** hectares
- Recovered volume per hectare for July is **0** tonnes

- Total gross revenue to date is **$15,029,052.70**
- Total costs to date are **$10,192,406.23**
- Net income to date is **$4,836,646.47**
- Tonnes harvested to date is **113,983.34**
- Total area cleared to date is **153.1** hectares
- Recovered volume per hectare to date is **744.5** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to new roading and landing construction and formation on Glenlea Station Road, Settings 42 to 45, metal cart and spread and culvert installation.

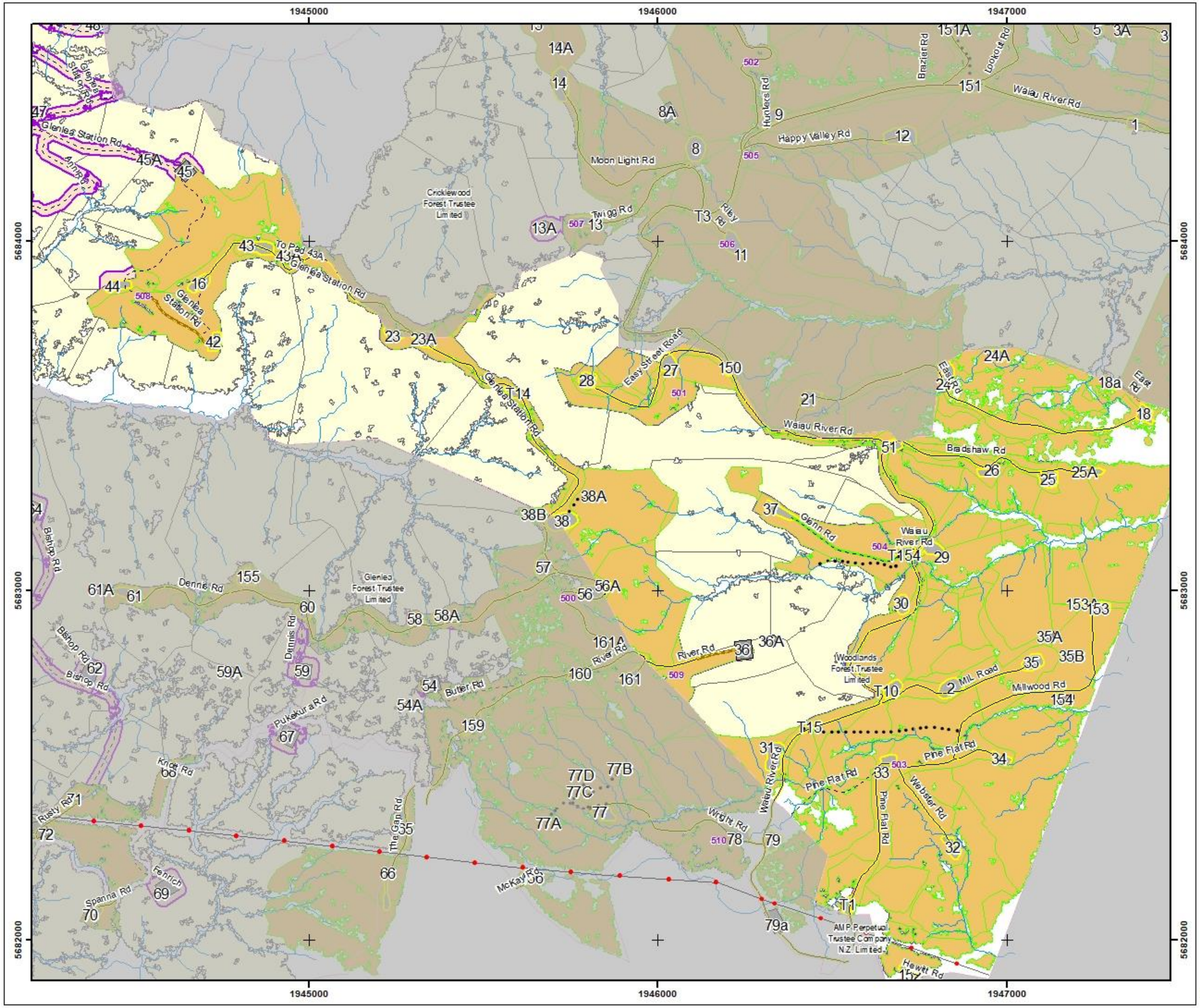
Also included were environmental costs for Hawkes Bay Regional Council to carry out compliance monitoring of the resource consent, including site inspection and reporting.

Planned activities for **August 2021**:

The planned activities for August are to continue with roading and landing construction at the end of Glenlea Station Road.

Kind Regards

FMNZ Harvest Team



Woodlands Forest
Harvest Measure Up Map

Net stocked area at
start of harvest: 306.6 ha

Harvest Area and Setting	Total Ha
Forest	0

Forest	Total Hectares Harvested
Woodlands Forest	153.1
Grand Total Ha	153.1

Legend

- Overhead_Line
- River or Stream

Forest Roads

- Formation
- Formed and Metalled
- Harvest Ready
- Planned
- Completed Skid
- Planned Skid
- Property Title
- Roadline
- Cutover
- Settings

North Arrow in terms of NZTM

0 125 250 500 m

1:10,000

Map Printed: 27/08/2021

FMNZ

WOODLANDS CUMULATIVES

Categories	Descriptions	May 13 - Feb 17	Mar 17 - Feb 18	Mar 18 -Feb 19	Mar 19 -Feb 20	Mar 20 - Feb 21	Mar 21	Apr 21	May 21	June 21	July 21	Grand Total
Engineering	Culvert Installation			-$8,838.70	-$24,037.86	-$13,836.50				-$4,301.00	-$1,215.00	-$52,229.06
	Culverts	-$3,174.37	-$2,261.63	-$8,034.78	-$26,800.08	-$15,267.01				-$3,795.12	-$653.52	-$59,986.51
	Culverts - Freight		-$416.00		-$3,966.25	-$1,255.00				-$250.00		-$5,887.25
	Entranceway - Seal	-$1,514.53			-$6,022.35	-$744.00						-$8,280.88
	Establishment - Engineering	-$5,967.40	-$4,067.50	-$843.75	-$8,549.15	-$7,650.33	-$1,634.00	-$189.00	-$320.00			-$29,221.13
	Fluming		-$2,456.57	-$1,076.21	-$7,303.56	-$10,005.76				-$1,922.99		-$22,765.09
	Grass Seeding				-$1,588.42	-$1,375.73		-$1,292.00	-$570.00			-$4,826.15
	Landings		-$4,640.00	-$47,068.18	-$86,623.00	-$69,137.00		-$23,144.00	-$14,815.00	-$14,582.00	-$30,137.00	-$290,146.18
	Loader Hire				-$10,924.80	-$2,733.00						-$13,657.80
	Loadout Bay Metal	-$694.40		-$770.00		-$4,127.20	-$495.00					-$6,086.60
	Metal - Winning				-$880.00	-$721.00						-$1,601.00
	Metal Lime					-$608.00						-$608.00
	Metal Rock	-$36,542.28	-$41,912.48	-$38,625.27	-$23,310.64	-$48,937.93	-$9,449.40		-$10,698.36	-$1,319.99	-$1,236.65	-$212,033.00
	Other				-$476.66	-$806.67						-$1,283.33
	Pads	-$4,030.00	-$3,507.50	-$3,365.00	-$1,161.00		-$2,700.00					-$14,763.50
	Pavement			-$2,372.00	-$3,938.40	-$13,678.30	-$576.00		-$952.70	-$372.00	-$2,232.00	-$24,121.40
	Polycom		-$2,100.00	-$3,540.00	-$96.00							-$5,736.00
	Public Roads		-$2,166.67									-$2,166.67
	R&M		-$4,732.50	-$14,667.22	-$13,818.10	-$8,740.65						-$41,958.47
	R&M - Culverts Maintenance			-$100.00								-$100.00
	R&M - Metal					-$5,596.27						-$5,596.27
	R&M - Road Maintenance		-$6,512.50	-$1,215.00		-$5,786.00	-$3,691.70	-$1,897.00	-$2,186.60	-$2,244.00		-$23,532.80
	Rehab				-$14,307.42	-$20,901.00	-$588.00	-$5,373.00	-$3,168.00			-$44,337.42
	Road Formation	-$27,530.50	-$12,477.50	-$66,392.56	-$176,809.30	-$148,467.60		-$4,202.00	-$36,337.00	-$22,116.50	-$54,954.00	-$549,286.96
	Sediment Control				-$84.26	-$1,212.63						-$1,296.89
	Spread from stockpile		-$5,165.91	-$14,210.00	-$38,392.50	-$17,697.50	-$220.00		-$1,830.00	-$330.00	-$1,440.00	-$79,285.91
	Stockpile Works					-$10,139.83	-$1,788.90	-$300.00	-$2,118.45	-$417.00	-$153.90	-$14,918.08
	Temp Landings			-$5,405.00	-$3,701.00	-$13,334.00	-$4,070.00					-$26,510.00
	Trucks - Cart & Dump		-$6,729.00	-$21,873.48	-$58,001.22	-$40,282.70	-$10,880.00		-$10,560.00	-$1,040.00		-$149,366.40
	Trucks - Cart & Spread	-$21,761.45	-$6,515.76	-$3,206.60	-$321.00							-$31,804.81
	Upgrade Roads	-$8,188.08	-$480.00									-$8,668.08
Engineering Total		**-$109,403.01**	**-$106,141.52**	**-$241,603.75**	**-$511,112.97**	**-$463,041.61**	**-$36,093.00**	**-$36,397.00**	**-$83,556.11**	**-$52,690.60**	**-$92,022.07**	**-$1,732,061.64**
Fees	FGC levy	-$917.27	-$2,791.94	-$1,418.25	-$10,449.53	-$13,196.78	-$1,963.65	-$1,055.22	-$205.83			-$31,998.47
	Management	-$17,350.71	-$53,820.41	-$31,940.31	-$188,299.60	-$252,181.99	-$36,119.10	-$18,498.75	-$2,951.24			-$601,162.11
Fees Total		**-$18,267.98**	**-$56,612.35**	**-$33,358.56**	**-$198,749.12**	**-$265,378.77**	**-$38,082.75**	**-$19,553.97**	**-$3,157.06**			**-$633,160.57**
Harvesting	Cartage - Trans Shipping		-$891.25		-$1,987.75	-$275.00						-$3,154.00
	Cartage - Truck	-$83,569.21	-$266,301.11	-$141,437.39	-$1,058,972.59	-$1,292,529.68	-$161,243.02	-$86,220.61	-$16,298.16			-$3,106,571.78
	Establishment - harvesting	-$3,656.25	-$8,870.00		-$25,490.00	-$7,909.00						-$45,925.25
	Logging	-$128,119.14	-$376,380.30	-$217,323.30	-$1,546,522.31	-$1,893,718.46	-$248,594.05	-$128,974.49	-$21,455.05			-$4,561,087.09
	Logging - Hourly				-$2,920.00	-$1,645.00						-$4,565.00
	Tracking		-$5,100.00	-$4,200.00	-$270.00	-$9,088.00						-$18,658.00
	Trailer Lifting	-$533.08					-$30.00	-$12.00				-$575.08
	Weighbridge	-$887.52	-$3,612.14	-$2,025.52	-$12,799.37	-$15,770.47	-$1,958.43	-$1,016.07	-$160.25			-$38,229.76
Harvesting Total		**-$216,765.20**	**-$661,154.81**	**-$364,986.20**	**-$2,648,962.02**	**-$3,220,935.61**	**-$411,825.50**	**-$216,223.17**	**-$37,913.46**			**-$7,778,765.96**
Income	Log Sales	$433,767.79	$1,345,510.25	$798,507.86	$4,707,489.92	$6,304,549.75	$902,977.58	$462,468.67	$73,780.90			$15,029,052.70
Income Total		**$433,767.79**	**$1,345,510.25**	**$798,507.86**	**$4,707,489.92**	**$6,304,549.75**	**$902,977.58**	**$462,468.67**	**$73,780.90**			**$15,029,052.70**
Miscellaneous	Consultancy Fees		-$1,066.83	-$165.83	-$386.36							-$1,619.02
	Consumables	-$497.89	-$345.14	-$93.61	-$1,229.60	-$2,054.60	-$79.47	-$90.48	-$12.31			-$4,403.10
	Other	-$416.93	-$138.60	-$4,897.30	-$8,485.75	-$3,310.68	-$95.00	-$95.00	-$95.00			-$17,534.26
	Power Lines				-$7,443.40							-$7,443.40
	Royalty payments			-$500.00								-$500.00
	Security			-$45.75	-$2,605.36	-$8,493.67						-$11,144.78
	Traffic Management	-$109.22		-$189.20	-$2,871.22	-$946.46						-$4,116.10
	Environmental Monitoring						-$100.00			-$1,287.90	-$269.50	-$1,657.40
Miscellaneous Total		**-$1,024.04**	**-$1,550.57**	**-$5,891.69**	**-$23,021.68**	**-$14,805.41**	**-$274.47**	**-$185.48**	**-$107.31**	**-$1,287.90**	**-$269.50**	**-$48,418.06**
Grand Total		**$88,307.56**	**$520,051.00**	**$152,667.66**	**$1,325,644.12**	**$2,340,388.35**	**$416,701.86**	**$190,109.05**	**-$50,953.05**	**-$53,978.50**	**-$92,291.57**	**$4,836,646.47**