

31/07/2021

Wellwood Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Wellwood Harvest Activities, July 2021:

- Total gross revenue for July is **\$0.00**
- Total costs for July are **\$11.42**
- Net income for July is **-\$11.42**
- Tonnes harvested for July is **0**
- Total area cleared for July is **0** hectares
- Recovered volume per hectare for July is **0** tonnes

- Total gross revenue to date is **\$2,106,724.64**
- Total costs to date are **\$1,994,604.98**
- Net income to date is **\$112,119.65**
- Tonnes harvested to date is **16,010.3**
- Total area cleared to date is **22** hectares
- Recovered volume per hectare to date is **727.7** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

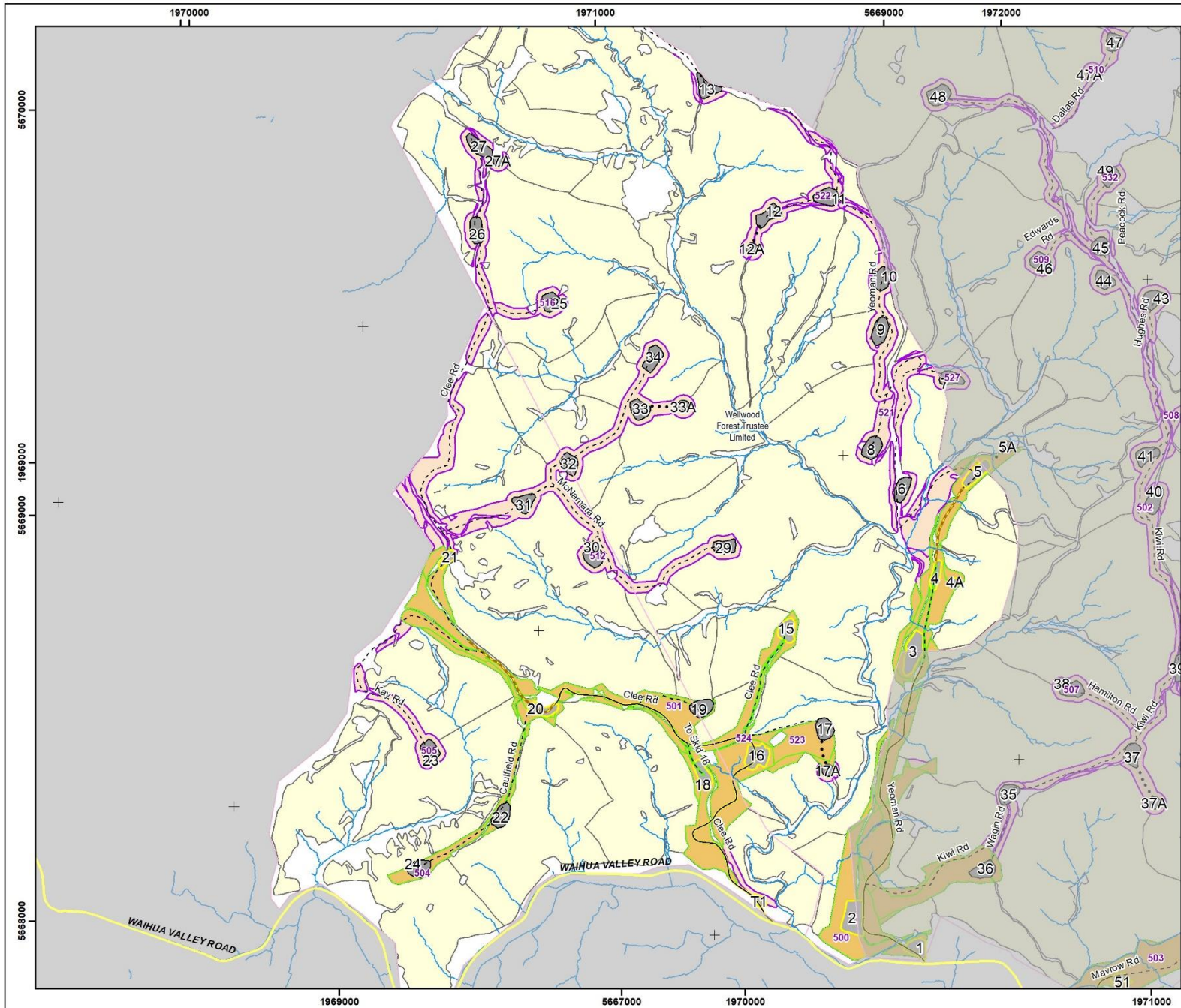
Expenditure for the month relates to nuts and bolts bought for alterations to the security gate on Clee Road.

Planned activities for August 2021:

There are no planned activities for August.

Kind Regards

FMNZ Harvest Team



Wellwood Forest Harvest Measure Up Map

Harvest Area and Setting	Total Ha
Forest	0

Forest	Total Hectares Harvested
Wellwood Forest	22
Grand Total Ha	22

Legend

- Public Roads
- River or Stream
- Forest Roads**
 - Formation
 - Formed and Metalled
 - Harvest Ready
 - Planned
 - Completed Skid
 - Planned Skid
 - Property Title
 - Roadline
 - Cutover
 - Settings



North Arrow in terms of NZTM

0 125 250 500 m

1:10,000

Map Printed: 4/12/2020



WELLWOOD CUMULATIVES

Categories	Descriptions	Mar 20 - Feb 21	Mar 21	Apr 21	May 21	July 21	Grand Total
Engineering	Culvert Installation	-\$35,790.36	-\$2,680.00				-\$38,470.36
	Culverts	-\$43,545.00	-\$329.00				-\$43,874.00
	Culverts - Freight	-\$6,083.31					-\$6,083.31
	Entranceway - Seal	-\$20,374.57					-\$20,374.57
	Establishment - Engineering	-\$9,614.24	-\$660.00	-\$360.00	-\$720.00		-\$11,354.24
	Fluming	-\$19,174.20	-\$3,562.98				-\$22,737.18
	Grass Seeding	-\$8,177.25	-\$190.00				-\$8,367.25
	Landings	-\$82,759.85					-\$82,759.85
	Loader Hire	-\$1,261.04					-\$1,261.04
	Metal Lime	-\$90,388.73					-\$90,388.73
	Metal Rock	-\$11,059.10					-\$11,059.10
	Pavement	-\$21,393.49		-\$760.00			-\$22,153.49
	Polycom	-\$255.20					-\$255.20
	R&M	-\$1,450.56					-\$1,450.56
	R&M - Road Maintenance	-\$5,657.32			-\$1,950.00		-\$7,607.32
	Rehab	-\$8,482.10	-\$2,585.00				-\$11,067.10
	Rehab - Environmental	-\$942.00					-\$942.00
	Rehab - Skids/Pads	-\$576.61					-\$576.61
	Road Formation	-\$193,430.11	-\$29,250.00				-\$222,680.11
	Sediment Control	-\$1,293.58					-\$1,293.58
	Spread from stockpile	-\$16,546.08	-\$1,380.00	-\$1,920.00			-\$19,846.08
	Stockpile Works	-\$12,548.95	-\$1,200.00	-\$1,425.00			-\$15,173.95
	Temp Landings	-\$15,181.66					-\$15,181.66
	Trucks - Cart & Dump	-\$82,244.59					-\$82,244.59
Engineering Total		-\$688,229.91	-\$41,836.98	-\$4,465.00	-\$2,670.00		-\$737,201.89
Fees	FGC levy	-\$4,321.54					-\$4,321.54
	Management	-\$84,268.99					-\$84,268.99
Fees Total		-\$88,590.52					-\$88,590.52
Harvesting	Cartage - Trans Shipping	-\$1,414.80					-\$1,414.80
	Cartage - Truck	-\$432,247.43					-\$432,247.43
	Establishment - harvesting	-\$6,714.97					-\$6,714.97
	Logging	-\$655,241.31					-\$655,241.31
	Tracking	-\$38,115.12					-\$38,115.12
	Trailer Lifting	-\$63.80					-\$63.80
	Weighbridge	-\$5,020.76					-\$5,020.76
Harvesting Total		-\$1,138,818.19					-\$1,138,818.19
Income	Log Sales	\$2,106,724.64					\$2,106,724.64
Income Total		\$2,106,724.64					\$2,106,724.64
Miscellaneous	Consumables	-\$973.11					-\$973.11
	Environmental Monitoring	-\$669.75	-\$607.76				-\$1,277.51
	Other	-\$256.60					-\$256.60
	Security	-\$4,393.58				-\$11.42	-\$4,405.00
	Traffic Management	-\$22,914.75					-\$22,914.75
	Consultancy Fees		-\$167.41				-\$167.41
Miscellaneous Total		-\$29,207.79	-\$775.17			-\$11.42	-\$29,994.38
Grand Total		\$161,878.22	-\$42,612.15	-\$4,465.00	-\$2,670.00	-\$11.42	\$112,119.65