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31/07/2021

Richmond Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
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Richmond Harvest Activities, **July 2021:**

- Total gross revenue for July is **$259,610.01**
- Total costs for July are **$288,882.68**
- Net income for July is **-$29,272.67**
- Tonnes harvested for July is **1,687.70**
- Total area cleared for July is **2.30** hectares
- Recovered volume per hectare for July is **733.8** tonnes

- Total gross revenue to date is **$4,343,417.77**
- Total costs to date are **$3,625,238.83**
- Net income to date is **$718,178.94**
- Tonnes harvested to date is **33,641.05**
- Total area cleared to date is **49.7** hectares
- Recovered volume per hectare to date is **676.9** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to cartage and harvesting of volume from roadline Setting 513 on Eden Road. Costs also include establishment of engineering machinery, road formation and road construction from Landing 14 to 15, metal cart and spread, security and fencing repairs.

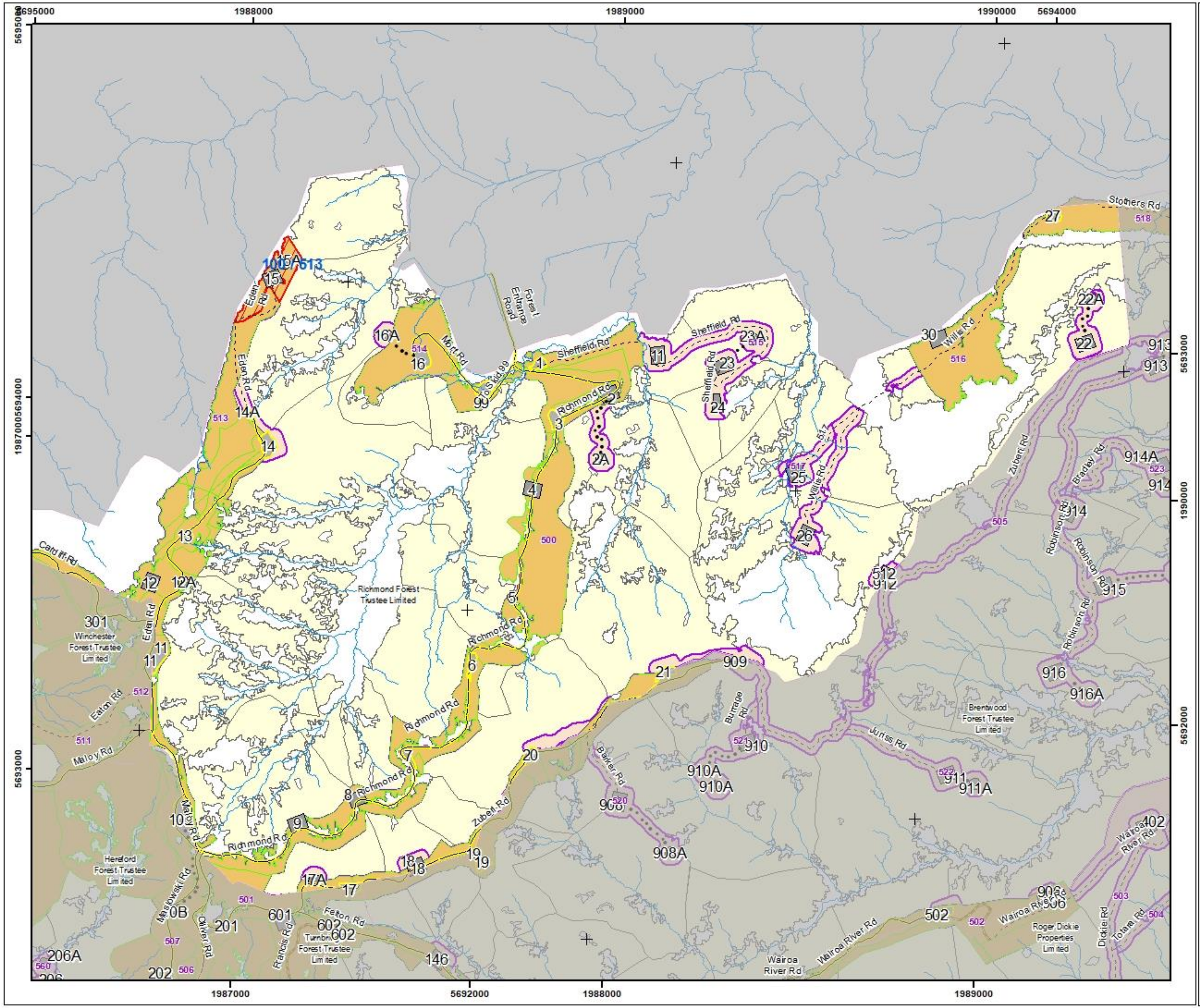
Repairs and maintenance to Eden Road were carried out as well as the large slip clean-up required on Richmond Road. These costs were apportioned by forest and volume carted.

Planned activities for **August 2021**:

The planned activities for August are to continue the roadline salvage along Setting 513, Eden Road to Landing 15. The wood has been recovered and is awaiting loadout.

Kind Regards

FMNZ Harvest Team



Richmond Forest
Harvest Measure Up Map

Net stocked area at start of harvest: 260.99 ha

Harvest Area and Setting	Total Ha
Richmond Forest	
100	
513	23
Grand Total Ha	**23**

Forest	Total Hectares Harvested
Richmond Forest	49.7
Grand Total Ha	**49.7**

Legend

- River or Stream

Forest Roads

- Formation
- Harvest Ready
- Planned
- Measured Cutover Area
- Completed Skid
- Planned Skid
- Property Title
- Roadline
- Cutover
- Settings

North Arrow in terms of NZTM

0 125 250 500 m

1:10,000

Map Printed: 3/08/2021

FMNZ

Photo 1: Richmond Road easement, aggregate stockpile for off load when access to the top is difficult in wet weather.

Photo 2: Mort Road across from maize paddock.

Photo 3: Instability of batter slope at Marker 2 on Richmond Road.

RICHMOND CUMULATIVES

Categories	Descriptions	Mar 19 -Feb 20	Mar 20 - Feb 21	Mar 21	Apr 21	May 21	June 2021	July 2021	Grand Total
Engineering	Culvert Installation		-$1,755.38	-$1,050.00	-$1,035.00	-$1,629.00	-$1,906.50		-$7,375.88
	Culverts		-$5,419.43	-$7,906.50	-$651.74	-$2,846.34			-$16,824.01
	Culverts - Freight		-$1,048.75	-$1,087.50		-$362.50			-$2,498.75
	Entranceway - Seal		-$852.30						-$852.30
	Establishment - Engineering		-$4,763.80				-$112.80	-$180.00	-$5,056.60
	Fluming		-$2,429.12	-$4,440.80					-$6,869.92
	Grass Seeding	-$585.14	-$396.90	-$311.25	-$625.00				-$1,918.29
	Landings	-$69,230.00	-$192,839.77	-$25,165.00		-$940.00			-$288,174.77
	Loader Hire		-$1,400.00						-$1,400.00
	Loadout Bay Construction		-$48.00			-$39.00			-$87.00
	Loadout Bay Metal		-$843.00						-$843.00
	Metal Rock	-$4,983.30	-$45,104.60		-$27,884.55	-$35,951.92	-$38,746.50		-$152,670.87
	Other						-$7.50	-$6.25	-$13.75
	Pads		-$480.00		-$12,420.00		-$9,840.00		-$22,740.00
	Pavement	-$495.00	-$3,653.90	-$832.50	-$165.50	-$5,386.00	-$2,483.00	-$590.63	-$13,606.52
	R&M		-$768.99			-$1,256.00	-$2,838.06	-$2,311.63	-$7,174.68
	R&M - Culverts Maintenance		-$120.30						-$120.30
	R&M - Event Cleanup		-$464.51			-$6,878.00	-$30,002.62	-$12,202.44	-$49,547.56
	R&M - Road Maintenance		-$5,906.71			-$5,904.20	-$14,609.63	-$12,967.50	-$39,388.04
	Rehab		-$4,192.27				-$1,550.00		-$5,742.27
	Rehab - Environmental		-$12.89						-$12.89
	Road Formation	-$13,785.00	-$104,008.29	-$26,272.50	-$20,215.00	-$25,616.00	-$25,906.50	-$5,385.00	-$221,188.29
	Sediment Control		-$265.77						-$265.77
	Spread from stockpile	-$5,180.00	-$41,314.30		-$12,015.50	-$2,340.00	-$7,979.37	-$2,135.75	-$70,964.92
	Stockpile Works		-$3,971.70		-$3,052.08	-$2,302.91	-$2,943.12	-$4,715.69	-$16,985.50
	Temp Landings		-$1,200.00			-$1,560.00	-$1,500.00	-$2,400.00	-$6,660.00
	Trucks - Cart & Dump	-$3,693.18	-$29,523.25		-$26,169.75	-$31,104.90	-$43,019.83	-$43,866.89	-$177,377.80
	Trucks - Cart & Spread		-$111.27						-$111.27
	Metal Lime						-$6,669.81	-$52,075.20	-$58,745.01
	Public Roads						-$74.61		-$74.61
	R&M - Metal						-$3,283.28		-$3,283.28
Engineering Total		**-$97,951.62**	**-$452,895.20**	**-$67,066.05**	**-$104,234.12**	**-$124,116.77**	**-$193,473.12**	**-$138,836.97**	**-$1,178,573.85**
Fees	FGC levy	-$2,292.41	-$5,022.23	-$30.45		-$756.44	-$933.69	-$539.34	-$9,574.56
	Management	-$39,703.59	-$90,041.92	-$167.95		-$14,767.55	-$18,671.30	-$10,384.40	-$173,736.71
Fees Total		**-$41,996.00**	**-$95,064.15**	**-$198.40**		**-$15,523.99**	**-$19,604.99**	**-$10,923.74**	**-$183,311.27**
Harvesting	Cartage - Rail		-$7,027.48			-$4,421.79	-$9,910.20	-$4,503.18	-$25,862.65
	Cartage - Truck	-$201,657.15	-$457,276.82	-$3,913.59		-$54,468.81	-$78,837.50	-$50,171.49	-$846,325.37
	Establishment - harvesting	-$8,425.00	-$2,150.83						-$10,575.83
	Loading Fee		-$4,256.87						-$4,256.87
	Logging	-$314,399.40	-$706,145.27	-$922.80		-$97,056.98	-$119,404.74	-$70,005.80	-$1,307,934.99
	Tracking	-$905.00	-$20,920.00					-$4,641.50	-$26,466.50
	Trailer Lifting	-$145.16	-$798.56			-$15.92	-$7.96		-$967.60
	Weighbridge	-$3,097.89	-$6,264.49			-$810.62	-$1,007.34	-$589.04	-$11,769.38
Harvesting Total		**-$528,629.60**	**-$1,204,840.33**	**-$4,836.39**		**-$156,774.12**	**-$209,167.75**	**-$129,911.00**	**-$2,234,159.19**
Income	Log Sales	$992,589.77	$2,251,048.12	$4,198.74		$369,188.72	$466,782.42	$259,610.01	$4,343,417.77
Income Total		**$992,589.77**	**$2,251,048.12**	**$4,198.74**		**$369,188.72**	**$466,782.42**	**$259,610.01**	**$4,343,417.77**
Miscellaneous	Consumables	-$411.54	-$872.79	-$1.72	-$13.00	-$103.43	-$38.88	-$20.80	-$1,462.14
	Environmental Monitoring		-$579.00	-$158.88	-$203.57				-$941.45
	Other	-$184.66	-$1,067.84			-$185.00		-$384.10	-$1,821.60
	Power Lines		-$5,682.15						-$5,682.15
	Traffic Management		-$10,359.88					-$7,416.50	-$17,776.38
	Consultancy Fees			-$78.75	-$25.31				-$104.06
	Security			-$0.94	-$16.23			-$1,389.57	-$1,406.74
Miscellaneous Total		**-$596.20**	**-$18,561.66**	**-$240.29**	**-$258.11**	**-$288.43**	**-$38.88**	**-$9,210.97**	**-$29,194.52**
Grand Total		**$323,416.35**	**$479,686.78**	**-$68,142.39**	**-$104,492.23**	**$72,485.42**	**$44,497.69**	**-$29,272.67**	**$718,178.94**