

31/07/2021

Long Ridge Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Long Ridge Harvest Activities, July 2021:

- Total gross revenue for July is **\$630,144.94**
 - Total costs for July are **\$670,055.34**
 - Net income for July is **-\$39,910.39**
 - Tonnes harvested for July is **3,649.99**
 - Total area cleared for July is **8.7** hectares
 - Recovered volume per hectare for July is **419.5** tonnes
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- Total gross revenue to date is **\$630,144.94**
 - Total costs to date are **\$738,240.51**
 - Net income to date is **-\$108,095.57**
 - Tonnes harvested to date is **3,649.99**
 - Total area cleared to date is **8.7** hectares
 - Recovered volume per hectare to date is **419.5** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to cartage and harvesting of volume from roadline Setting 500 on McCoy Road. Costs also include construction of the temporary river crossing at Maloy Road, establishment of engineering machinery, loadout bay construction, culverts and fluming, road construction and formation, metal cart and spread, stockpile works and a site visit by Hawkes Bay Regional Council for the permanent river crossing consent application.

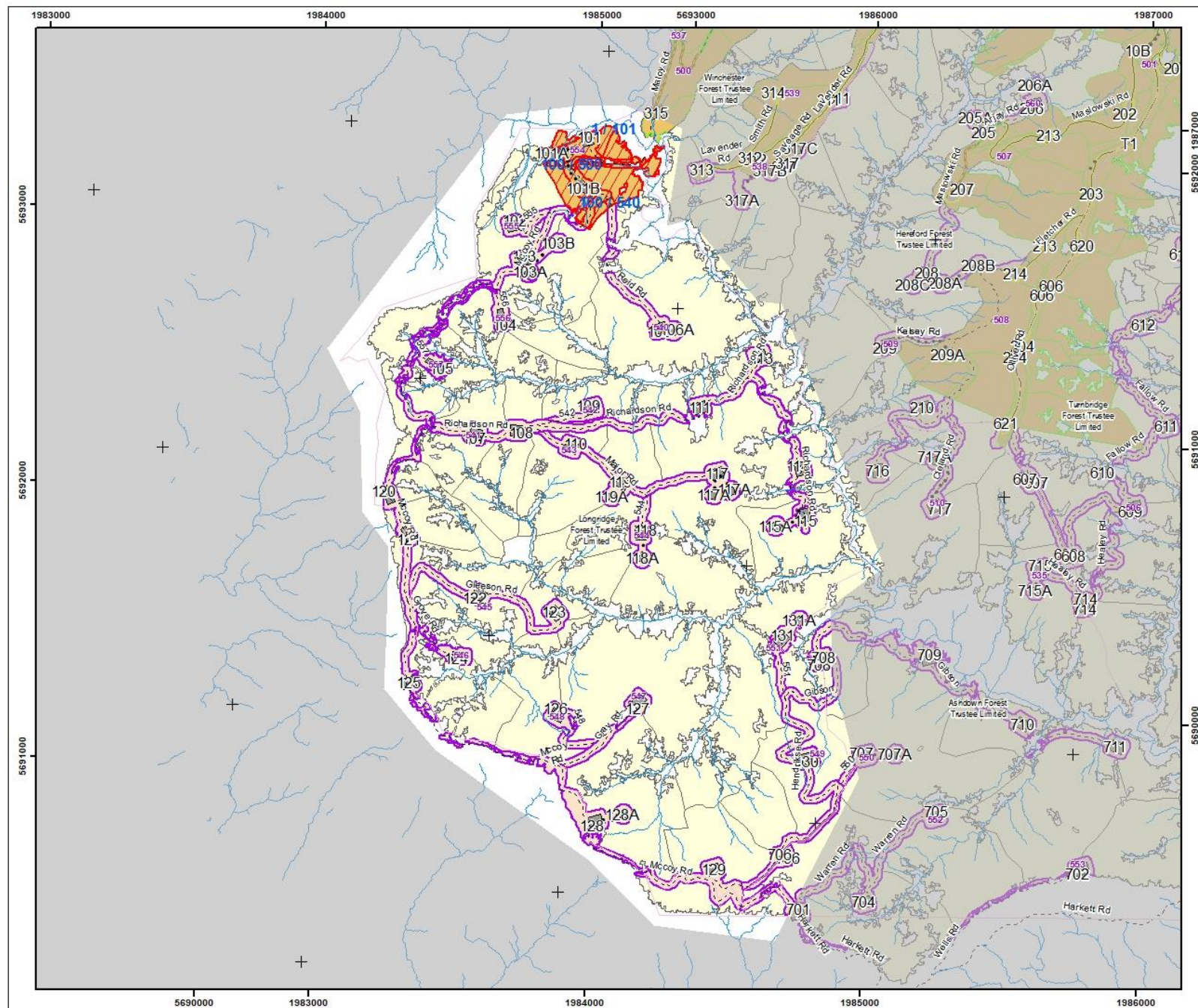
Repairs and maintenance to Maloy Road were carried out as well as the large slip clean-up required on Richmond Road. These costs were apportioned by forest and volume carted.

Planned activities for August 2021:

The planned activities for August are to continue the roadline salvage along Setting 500 and progress to Landing 103, McCoy Road. The crew will move between Long Ridge Forest and neighbouring Hereford Forest for a while before returning.

Kind Regards

FMNZ Harvest Team



Long Ridge Forest Harvest Measure Up Map

Harvest Area and Setting	Total Ha
Long Ridge Forest	
1	
101	5.4
100	
500	2
540	0.1
554	1.3
Grand Total Ha	8.7

Forest	Total Hectares Harvested
Long Ridge Forest	8
Grand Total Ha	8

- ### Legend

-  Buffer
 River or Stream
Forest Roads
 Formation
 Formed and Metalled
 Harvest Ready
 Planned
 Measured Cutover Area
 Completed Skid
 Planned Skid
 Property Title
 Roadline
 Cutover
 Settings



North Arrow in terms of NZTM

0 162.5 325 650 m

1:13,186



Photo 1: Operation overview.



Photo 2: Roadline processing site.



Photo 3: Long Ridge flat, early morning frost.



Photo 4: Temporary crossing preparation.



Photo 5: Container for the temporary crossing.



Photo 6: Container in place for the temporary crossing.



Photo 7: Poplar logs around temporary container crossing.



Photo 8: Staging truck going across temporary container crossing.



Photo 9: Looking south at Long Ridge roadline Setting 101 and the container crossing between Winchester and Long Ridge Forests on Hughes Rd.



Photo 10: Roadline Setting 101.



Photo 11: Shovelling roadline.

LONGRIDGE

	Descriptions	Mar 20 - Feb 21	Mar 21	Apr 21	May 21	June 21	July 21	Net Income
Income	Log Sales						\$630,144.94	\$630,144.94
Income Total							\$630,144.94	\$630,144.94
Engineering	Other						-\$316.25	-\$316.25
	Culverts				-\$8,539.02	-\$5,148.95	-\$1,071.92	-\$14,759.89
	Culverts - Freight				-\$1,590.00	-\$605.00		-\$2,195.00
	Fluming				-\$4,758.00		-\$78.82	-\$4,836.82
	Geotextiles				-\$3,780.45			-\$3,780.45
	Crossings					-\$7,635.90	-\$9,536.00	-\$17,171.90
	Establishment - Engineering					-\$231.50	-\$2,875.00	-\$3,106.50
	Landings					-\$5,220.00	-\$1,116.00	-\$6,336.00
	Metal Rock					-\$3,067.25		-\$3,067.25
	Pavement					-\$272.00	-\$22,817.63	-\$23,089.63
	R&M - Event Cleanup					-\$6,922.12	-\$48,746.94	-\$55,669.05
	R&M - Metal					-\$3,283.28		-\$3,283.28
	Road Formation					-\$6,733.00	-\$29,162.93	-\$35,895.93
	Stockpile Works					-\$279.66	-\$5,201.95	-\$5,481.61
	Trucks - Cart & Dump					-\$3,112.93	-\$84,423.83	-\$87,536.76
	Borrow Pit						-\$15,856.50	-\$15,856.50
	Loadout Bay Construction						-\$130.00	-\$130.00
	Metal Lime						-\$96,502.08	-\$96,502.08
	R&M						-\$6,388.42	-\$6,388.42
	R&M - Road Maintenance						-\$8,035.50	-\$8,035.50
	Spread from stockpile						-\$30,310.49	-\$30,310.49
Engineering Total					-\$18,667.47	-\$42,511.57	-\$362,570.25	-\$423,749.30
Harvesting	Cartage - Rail						-\$11,905.71	-\$11,905.71
	Cartage - Truck						-\$116,468.44	-\$116,468.44
	Logging						-\$151,401.59	-\$151,401.59
	Trailer Lifting						-\$24.00	-\$24.00
	Weighbridge						-\$1,201.60	-\$1,201.60
Harvesting Total							-\$281,001.34	-\$281,001.34
Fees	FGC levy						-\$1,204.14	-\$1,204.14
	Management						-\$25,205.80	-\$25,205.80
Fees Total							-\$26,409.94	-\$26,409.94
Miscellaneous	Consultancy Fees	-\$3,232.31	-\$811.13	-\$25.31	-\$943.75			-\$5,012.50
	Consumables			-\$0.40	-\$15.79		-\$59.56	-\$75.75
	Environmental Monitoring		-\$476.01	-\$444.83	\$137.25	-\$70.00	-\$14.25	-\$867.84
	Other		-\$1,000.00					-\$1,000.00
	Security		-\$0.94	-\$16.24				-\$17.18
	Traffic Management				-\$106.67			-\$106.67
Miscellaneous Total		-\$3,232.31	-\$2,288.08	-\$486.78	-\$928.96	-\$70.00	-\$73.81	-\$7,079.94
Net Income		-\$3,232.31	-\$2,288.08	-\$486.78	-\$19,596.43	-\$42,581.57	-\$39,910.39	-\$108,095.57