

31/07/2021

Granity Forest Partnership  
C/- Roger Dickie (N.Z.) Ltd  
P O Box 43  
Waverley 4544

## Granity Harvest Activities, July 2021:

- Total gross revenue for July is **\$0.00**
- Total costs for July are **\$30,494.62**
- Net income for July is **-\$30,494.62**
- Tonnes harvested for July is **0**
- Total area cleared for July is **0** hectares
- Recovered volume per hectare for July is **0** tonnes
  
- Total gross revenue to date is **\$0.00**
- Total costs to date are **\$203,295.27**
- Net income to date is **-\$203,295.27**
- Tonnes harvested to date is **0**
- Total area cleared to date is **0** hectares
- Recovered volume per hectare to date is **0** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to shared costs for metal supply, cart and spread, road construction and formation, environmental monitoring and the proportional cost of redirecting the lifestyle block mains cable for power supply.

## Planned activities for August 2021:

The planned activities for August are to continue roadline harvest activities in Castle Peak and Stone House Forests, working towards Granity Forest.

Kind Regards

**FMNZ Harvest Team**

**GRANITY CUMULATIVES**

| Categories                 | Descriptions                | Mar 21             | Apr 21              | May 21              | June 21             | July 21             | Grand Total          |
|----------------------------|-----------------------------|--------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| <b>Engineering</b>         | Culvert Installation        |                    | -\$24.70            | -\$74.10            | -\$49.40            |                     | -\$148.20            |
|                            | Culverts                    | -\$652.32          |                     | -\$163.40           |                     |                     | -\$815.72            |
|                            | Culverts - Freight          | -\$86.45           | -\$252.70           | -\$49.40            | -\$212.80           |                     | -\$601.35            |
|                            | Entranceway - Seal          |                    | -\$602.30           |                     |                     |                     | -\$602.30            |
|                            | Establishment - Engineering | -\$725.80          | -\$357.20           | -\$102.60           | -\$136.80           |                     | -\$1,322.40          |
|                            | Grass Seeding               |                    | -\$237.50           | -\$298.30           |                     |                     | -\$535.80            |
|                            | Landings                    |                    |                     | -\$13,758.85        | -\$334.40           |                     | -\$14,093.25         |
|                            | Metal Rock                  | -\$204.69          |                     |                     | -\$11,827.40        | -\$5,946.42         | -\$17,978.50         |
|                            | Other                       | -\$432.25          |                     | -\$49.40            | -\$262.20           |                     | -\$743.85            |
|                            | Pavement                    |                    | -\$850.25           | -\$3,954.85         | -\$855.00           | -\$1,246.40         | -\$6,906.50          |
|                            | R&M - Culverts Maintenance  |                    | -\$66.69            |                     |                     |                     | -\$66.69             |
|                            | R&M - Road Maintenance      | -\$152.00          | -\$95.00            | -\$45.60            |                     |                     | -\$292.60            |
|                            | Road Formation              | -\$1,524.56        | -\$10,475.19        | -\$10,201.10        | -\$19,634.60        | -\$222.30           | -\$42,057.75         |
|                            | Sediment Control            |                    |                     | -\$25.61            |                     |                     | -\$25.61             |
|                            | Spread from stockpile       |                    |                     | -\$1,356.60         | -\$923.40           | -\$10,070.00        | -\$12,350.00         |
|                            | Stockpile Works             |                    |                     | -\$214.70           | -\$433.20           | -\$4,520.10         | -\$5,168.00          |
|                            | Trucks - Cart & Dump        |                    |                     | -\$7,460.88         | -\$10,662.74        | -\$2,675.20         | -\$20,798.82         |
|                            | Trucks - Cart & Spread      |                    | -\$22,919.51        | -\$21,647.99        | -\$2,423.64         |                     | -\$46,991.14         |
|                            | Loadout Bay Construction    |                    |                     | -\$628.34           |                     |                     | -\$628.34            |
|                            | Metal Lime                  |                    |                     | -\$1,279.51         |                     |                     | -\$1,279.51          |
|                            | Polycom                     |                    |                     | -\$2,194.50         |                     |                     | -\$2,194.50          |
|                            | R&M - Metal                 |                    |                     |                     | -\$6,919.67         |                     | -\$6,919.67          |
| <b>Engineering Total</b>   |                             | <b>-\$3,778.07</b> | <b>-\$35,881.05</b> | <b>-\$63,505.73</b> | <b>-\$54,675.25</b> | <b>-\$24,680.42</b> | <b>-\$182,520.51</b> |
| <b>Miscellaneous</b>       | Other                       |                    | -\$81.08            |                     |                     |                     | -\$81.08             |
|                            | Power Lines                 |                    | -\$3,705.84         |                     |                     | -\$5,720.40         | -\$9,426.24          |
|                            | Traffic Management          |                    | -\$1,117.96         | -\$230.86           | -\$28.98            |                     | -\$1,377.80          |
|                            | Environmental Monitoring    | -\$144.75          | -\$658.38           |                     |                     | -\$93.80            | -\$896.93            |
|                            | Security                    |                    |                     |                     | -\$8,992.70         |                     | -\$8,992.70          |
| <b>Miscellaneous Total</b> |                             | <b>-\$144.75</b>   | <b>-\$5,563.26</b>  | <b>-\$230.86</b>    | <b>-\$9,021.68</b>  | <b>-\$5,814.20</b>  | <b>-\$20,774.75</b>  |
| <b>Grand Total</b>         |                             | <b>-\$3,922.82</b> | <b>-\$41,444.31</b> | <b>-\$63,736.59</b> | <b>-\$63,696.94</b> | <b>-\$30,494.62</b> | <b>-\$203,295.27</b> |