

31/07/2021

Castle Peak Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
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Castle Peak Harvest Activities, July 2021:

- Total gross revenue for July is **\$1,213,621.90**
- Total costs for July are **\$664,933.25**
- Net income for July is **\$548,688.65**
- Tonnes harvested for July is **7,486.57**
- Total area cleared for July is **12.9** hectares
- Recovered volume per hectare for July is **527.2** tonnes

- Total gross revenue to date is **\$2,272,194.93**
- Total costs to date are **\$1,297,491.77**
- Net income to date is **\$974,703.16**
- Tonnes harvested to date is **14,037.84**
- Total area cleared to date is **22.6** hectares
- Recovered volume per hectare to date is **584.9** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to the harvesting and cartage of logs which were salvaged from roadline Setting 500 Tutaekuri Road, Setting 502 Faulkner Road, Setting 505 Dunbar Road, Setting 506 Collenette Road and Setting 507 Alba Road.

Other costs include establishment of harvesting and engineering machinery, road, landing and loadout bay construction, road formation, metal supply, cart and spread, repairs and maintenance, culvert and flume installation, environmental monitoring and road name blades.

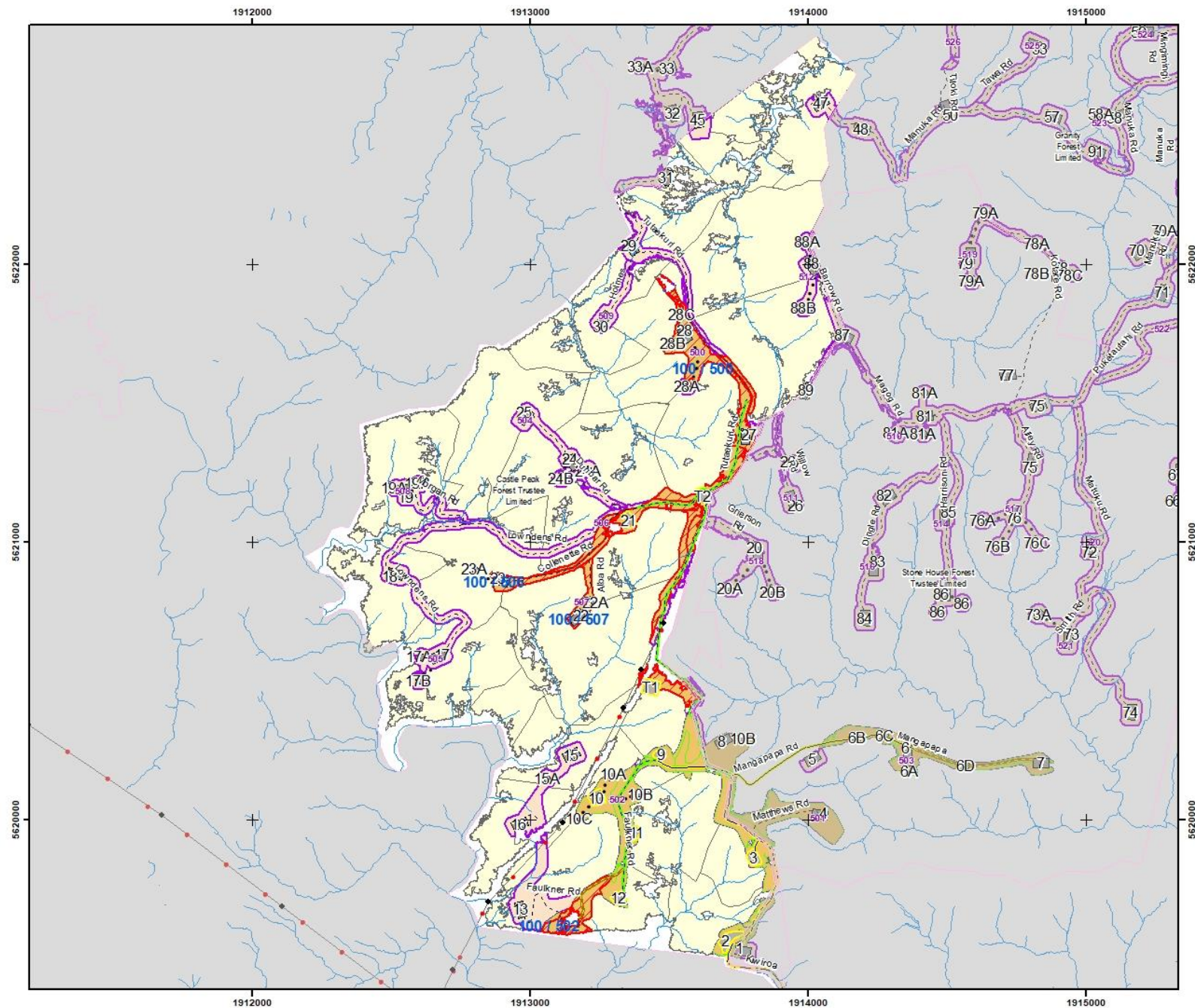
There is also the proportional cost for redirecting the lifestyle block mains cable for power supply and the digital radio network rental.

Planned activities for August 2021:

The planned activities for August are to carry on roadline salvage heading towards Granity Forest.

Kind Regards

FMNZ Harvest Team



Castle Peak Forest Harvest Measure Up Map

Harvest Area and Setting	Total Ha
Castle Peak	
100	
500	7.2
502	1.5
506	3.4
507	0.9
Grand Total Ha	12.9

Forest	Total Hectares Harvested
Castle Peak	22.6
Grand Total Ha	22.6

Legend

- Overhead_Line
- River or Stream
- Forest Roads
 - Formation
 - Formed and Metalled
 - Harvest Ready
 - Planned
- Measured Cutover Area
- Completed Skid
- Planned Skid
- Property Title
- Roadline
- Cutover
- Settings



North Arrow in terms of NZTM

0 155 310 620 m

1:12,649

Map Printed: 3/08/2021





Photo 1: Metal being delivered for Tutaekuri Road.



Photo 2: Landing 12.



Photo 3: Formation of Tutaekuri Road past the lifestyle block.



Photo 4: Old hut in forest near landing 27.



Photo 5: Faulkner Road, construction of Landing 13.



Photo 6: Tutaekuri Road formation.



Photo 7: Log 8 on Landing 27, Tutaekuri Rd.



Photo 8: Screening overs from red metal. "Overs" are the larger rocks which are being separated (screened) from the finer rocks.



Photo 9: Log 14 loading out the first wood out of Dunbar Road.



Photo 10: Stock pond on Dunbar Road, Landing 21.



Photo 11: Log 14 skidder pulling Dunbar Road wood back to Landing 21.



Photo 12: Loadout from Landing 26, Tutaekuri Road.

CASTLEPEAK CUMULATIVES

Categories	Descriptions	Mar 21	Apr 21	May 21	June 21	July 21	Grand Total
Engineering	Culvert Installation		-\$20.80	-\$62.40	-\$41.60	-\$1,980.00	-\$2,104.80
	Culverts	-\$549.32	-\$8,539.02	-\$137.60	-\$5,692.68	-\$8,539.02	-\$23,457.64
	Culverts - Freight	-\$72.80	-\$212.80	-\$41.60	-\$179.20	-\$360.00	-\$866.40
	Entranceway - Seal		-\$507.20				-\$507.20
	Establishment - Engineering	-\$611.20	-\$300.80	-\$86.40	-\$115.20	-\$480.00	-\$1,593.60
	Fluming					-\$5,138.14	-\$5,138.14
	Grass Seeding		-\$200.00	-\$251.20	-\$97.50		-\$548.70
	Landings			-\$11,586.40	-\$6,551.60	-\$31,537.50	-\$49,675.50
	Metal Rock	-\$172.37			-\$34,673.04	-\$7,097.00	-\$41,942.41
	Other	-\$364.00		-\$41.60	-\$220.80		-\$626.40
	Pavement		-\$716.00	-\$3,330.40	-\$2,970.00	-\$2,554.60	-\$9,571.00
	R&M				-\$294.00		-\$294.00
	R&M - Culverts Maintenance		-\$56.16				-\$56.16
	R&M - Road Maintenance	-\$128.00	-\$80.00	-\$731.93	-\$7,416.50	-\$696.00	-\$9,052.43
	Rehab			-\$218.75	-\$3,727.50		-\$3,946.25
	Road Formation	-\$1,283.83	-\$8,821.22	-\$8,590.40	-\$22,839.40	-\$96,449.70	-\$137,984.55
	Sediment Control		-\$243.20	-\$21.57			-\$264.77
	Spread from stockpile			-\$1,142.40	-\$3,567.60	-\$12,860.00	-\$17,570.00
	Stockpile Works			-\$180.80	-\$2,092.80	-\$4,091.40	-\$6,365.00
	Trucks - Cart & Dump			-\$6,282.84	-\$19,032.08	-\$32,826.40	-\$58,141.32
	Trucks - Cart & Spread		-\$19,300.64	-\$18,229.88	-\$2,040.96		-\$39,571.49
	Loadout Bay Construction			-\$529.13		-\$840.00	-\$1,369.13
	Metal Lime			-\$1,077.48			-\$1,077.48
	Polycom			-\$1,848.00			-\$1,848.00
	R&M - Metal				-\$18,781.97		-\$18,781.97
	Temp Landings					-\$1,365.00	-\$1,365.00
Engineering Total		-\$3,181.52	-\$38,997.84	-\$54,390.79	-\$130,334.43	-\$206,814.76	-\$433,719.35
Fees	FGC levy			-\$601.70	-\$1,463.10	-\$2,410.23	-\$4,475.03
	Management			-\$12,119.33	-\$30,223.59	-\$48,544.88	-\$90,887.80
Fees Total				-\$12,721.03	-\$31,686.68	-\$50,955.11	-\$95,362.82
Harvesting	Cartage - Truck			-\$24,782.93	-\$62,437.38	-\$111,676.20	-\$198,896.51
	Establishment - harvesting			-\$2,957.50	-\$825.00	-\$600.00	-\$4,382.50
	Logging			-\$73,186.86	-\$179,768.95	-\$285,865.07	-\$538,820.88
	Tracking				-\$440.00	-\$487.50	-\$927.50
	Trailer Lifting				-\$6.00	-\$6.00	-\$12.00
	Weighbridge			-\$526.92	-\$1,489.16	-\$2,189.56	-\$4,205.64
Harvesting Total				-\$101,454.21	-\$244,966.50	-\$400,824.32	-\$747,245.03
Income	Log Sales			\$302,983.35	\$755,589.68	\$1,213,621.90	\$2,272,194.93
Income Total				\$302,983.35	\$755,589.68	\$1,213,621.90	\$2,272,194.93
Miscellaneous	Consumables			-\$33.42	-\$78.87	-\$165.60	-\$277.89
	Other		-\$81.08		-\$95.00	-\$114.00	-\$290.08
	Power Lines		-\$3,705.85			-\$5,720.41	-\$9,426.26
	Traffic Management		-\$982.81	-\$194.42	-\$202.98	-\$245.24	-\$1,625.45
	Security				-\$8,992.70		-\$8,992.70
	Environmental Monitoring	-\$144.75	-\$313.63			-\$93.80	-\$552.18
Miscellaneous Total		-\$144.75	-\$5,083.37	-\$227.84	-\$9,369.55	-\$6,339.05	-\$21,164.57
Grand Total		-\$3,326.27	-\$44,081.21	\$134,189.47	\$339,232.52	\$548,688.65	\$974,703.16