

31/07/2021

Brentwood Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
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Brentwood Harvest Activities, July 2021:

- Total gross revenue for July is **\$46,200.93**
- Total costs for July are **\$112,434.23**
- Net income for July is **-\$66,233.30**
- Tonnes harvested for July is **350.29**
- Total area cleared for July is **0.5** hectares
- Recovered volume per hectare for July is **700.6** tonnes

- Total gross revenue to date is **\$1,339,970.90**
- Total costs to date are **\$1,496,828.41**
- Net income to date is **-\$156,857.51**
- Tonnes harvested to date is **10,039.46**
- Total area cleared to date is **16.2** hectares
- Recovered volume per hectare to date is **619.7** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to cartage and harvesting of volume from roadline Setting 505 on Zuberi Road. The crew moved there at the end of July. Costs include establishment of harvesting and engineering equipment, road formation and tracking, metal supply and cartage.

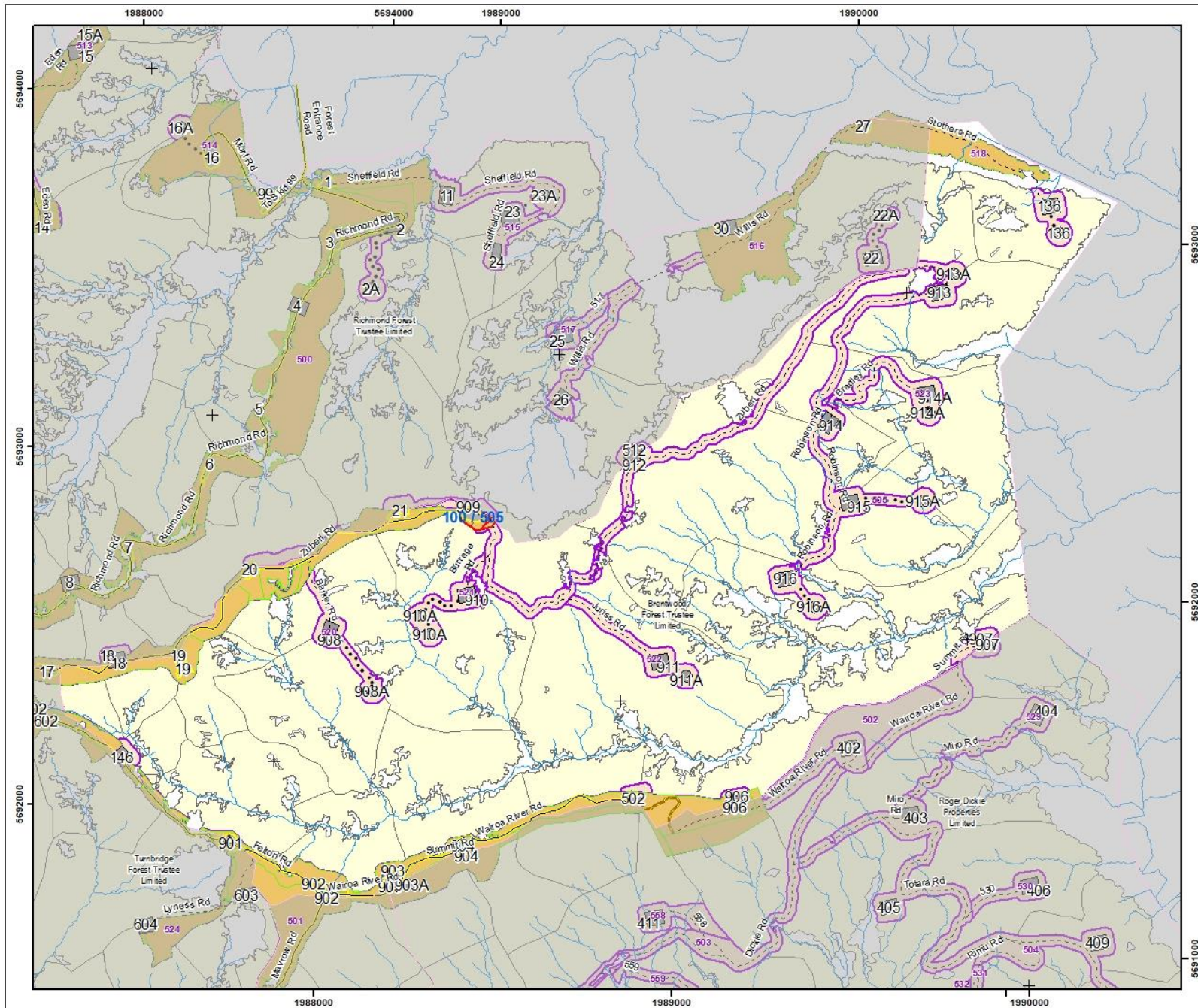
Repairs and maintenance to Zuberi Road were carried out as well as the large slip clean-up required on Richmond Road. These costs were apportioned by forest and volume carted.

Planned activities for August 2021:

The planned activities for August are to continue the roadline salvage from Landing 909 to 910 and 912 on Zuberi Road removing trees to the ridge boundary as well as a portion of clearfell above the roadline to the ridge top. With the reduction in log prices, production has been capped and once the crew has completed their capped volume for August, they will be moving away from the Ruakituri Forests to another forest for approximately four weeks.

Kind Regards

FMNZ Harvest Team



Brentwood Forest Harvest Measure Up Map

Harvest Area and Setting	Total Ha
Brentwood Forest	
100	
505	0.5
Grand Total Ha	0.5

Forest	Total Hectares Harvested
Brentwood Forest	16.2
Grand Total Ha	16.2

Legend

- River or Stream
- Forest Roads**
 - Formation
 - Harvest Ready
 - Planned
- Measured Cutover Area
- Completed Skid
- Planned Skid
- Property Title
- Roadline
- Cutover
- Settings



North Arrow in terms of NZTM

0 125 250 500 m

1:10,000

Map Printed: 4/08/2021



BRENTWOOD CUMULATIVES

Categories	Descriptions	Mar 20 - Feb 21	Mar 21	Apr 21	May 21	June 21	July 21	Grand Total
Engineering	Culvert Installation	-\$928.01		-\$512.50		-\$512.50		-\$1,953.01
	Culverts	-\$2,846.34	-\$2,213.82	-\$2,846.34				-\$7,906.50
	Culverts - Freight	-\$1,020.00	-\$507.50	-\$382.50				-\$1,910.00
	Entranceway - Seal	-\$254.58						-\$254.58
	Establishment - Engineering	-\$1,197.49				-\$57.60	-\$180.00	-\$1,435.09
	Fluming	-\$1,712.25	-\$1,268.80	-\$1,707.60		-\$67.40		-\$4,756.05
	Grass Seeding	-\$332.50	-\$552.50	-\$475.00				-\$1,360.00
	Landings	-\$79,985.29	-\$25,937.50	-\$28,897.50	-\$13,805.00	-\$922.50	-\$350.00	-\$149,897.79
	Metal Rock	-\$41,585.12	-\$8,614.97	-\$5,177.05	-\$13,036.87	-\$26,382.18		-\$94,796.19
	Other		-\$11.20			-\$2.50	-\$6.25	-\$19.95
	Pavement	-\$8,822.33	-\$1,002.50	-\$342.50	-\$1,040.00	-\$875.00	-\$65.63	-\$12,147.95
	R&M	-\$2,711.89	-\$36.75	-\$8.99			-\$1,753.68	-\$4,511.32
	R&M - Culverts Maintenance	-\$210.90						-\$210.90
	R&M - Event Cleanup	-\$43.69			-\$196.00	-\$7,407.22	-\$12,482.44	-\$20,129.35
	R&M - Road Maintenance	-\$7,852.75	-\$423.80	-\$148.90	-\$1,493.00	-\$3,053.03	-\$5,959.60	-\$18,931.08
	Rehab	-\$4,336.08						-\$4,336.08
	Road Formation	-\$164,661.92	-\$26,242.50	-\$14,177.50	-\$21,845.00	-\$19,982.50	-\$20,457.50	-\$267,366.92
	Sediment Control	-\$628.71						-\$628.71
	Spread from stockpile	-\$15,144.70	-\$525.00	-\$735.00	-\$840.00	-\$3,675.00	-\$35.75	-\$20,955.45
	Stockpile Works	-\$1,934.34	-\$750.34	-\$98.55	-\$70.49	-\$1,171.09	-\$2,435.34	-\$6,460.15
	Trucks - Cart & Dump	-\$31,626.94	-\$7,632.51	-\$4,208.76	-\$9,076.47	-\$26,775.08	-\$16,820.40	-\$96,140.15
	Trucks - Cart & Spread	-\$546.73						-\$546.73
	Loadout Bay Construction		-\$315.00		-\$65.00			-\$380.00
	Public Roads					-\$22.15		-\$22.15
	R&M - Metal					-\$3,283.28		-\$3,283.28
	Metal Lime						-\$21,093.75	-\$21,093.75
Engineering Total		-\$368,382.56	-\$76,034.70	-\$59,718.70	-\$61,467.83	-\$94,189.01	-\$81,640.33	-\$741,433.13
Fees	FGC levy	-\$2,034.46	-\$75.92	-\$126.00	-\$203.71	-\$335.15	-\$107.75	-\$2,882.99
	Management	-\$37,201.68	-\$1,445.62	-\$2,332.73	-\$3,988.85	-\$6,781.92	-\$1,848.04	-\$53,598.84
Fees Total		-\$39,236.14	-\$1,521.54	-\$2,458.73	-\$4,192.56	-\$7,117.08	-\$1,955.79	-\$56,481.83
Harvesting	Cartage - Rail	-\$19,332.62	-\$20.14			-\$971.81	-\$5,451.01	-\$25,775.59
	Cartage - Truck	-\$160,155.32	-\$5,963.03	-\$9,784.26	-\$16,784.27	-\$24,338.10	-\$8,370.96	-\$225,395.94
	Establishment - harvesting	-\$3,895.00	-\$210.00				-\$840.00	-\$4,945.00
	Logging	-\$291,525.40	-\$9,691.20	-\$14,943.80	-\$26,050.40	-\$42,350.40	-\$14,011.60	-\$398,572.80
	Tracking	-\$18,265.00	-\$2,940.00			-\$1,067.50		-\$22,272.50
	Trailer Lifting	-\$613.04	-\$23.28	-\$31.84	-\$39.80	-\$55.72	-\$23.88	-\$787.56
	Weighbridge	-\$2,792.40	-\$94.49	-\$144.33	-\$253.99	-\$404.04	-\$134.04	-\$3,823.29
	Logging - Hourly					-\$3,427.20		-\$3,427.20
Harvesting Total		-\$496,578.78	-\$18,942.14	-\$24,904.23	-\$43,128.46	-\$72,614.77	-\$28,831.49	-\$684,999.88
Income	Log Sales	\$930,041.97	\$36,140.38	\$58,318.19	\$99,721.31	\$169,548.11	\$46,200.93	\$1,339,970.90
Income Total		\$930,041.97	\$36,140.38	\$58,318.19	\$99,721.31	\$169,548.11	\$46,200.93	\$1,339,970.90
Miscellaneous	Consumables	-\$568.61	-\$4.57	-\$18.63	-\$24.42	-\$55.06	-\$6.62	-\$677.91
	Other	-\$51.67						-\$51.67
	Power Lines	-\$5,713.81						-\$5,713.81
	Traffic Management	-\$6,974.00		-\$12.50				-\$6,986.50
	Consultancy Fees		-\$78.75	-\$25.31				-\$104.06
	Environmental Monitoring		-\$158.88	-\$203.57				-\$362.45
	Security		-\$0.94	-\$16.23				-\$17.17
Miscellaneous Total		-\$13,308.09	-\$243.14	-\$276.24	-\$24.42	-\$55.06	-\$6.62	-\$13,913.57
Grand Total		\$12,536.40	-\$60,601.14	-\$29,039.70	-\$9,091.96	-\$4,427.80	-\$66,233.30	-\$156,857.51