

31/07/2021

Belmont Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Belmont Harvest Activities, July 2021:

- Total gross revenue for July is **\$740.74**
- Total costs for July are **\$2,732.45**
- Net income for July is **-\$1,991.71**
- Tonnes harvested for July is **16.28**
- Total area cleared for July is **0** hectares
- Recovered volume per hectare for July is **0** tonnes

- Total gross revenue to date is **\$7,155,961.17**
- Total costs to date are **\$6,189,296.75**
- Net income to date is **\$966,664.42**
- Tonnes harvested to date is **54,147.15**
- Total area cleared to date is **92.9** hectares
- Recovered volume per hectare to date is **582.9** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Revenue for the month relates to some old binwood which was collected from the forest.

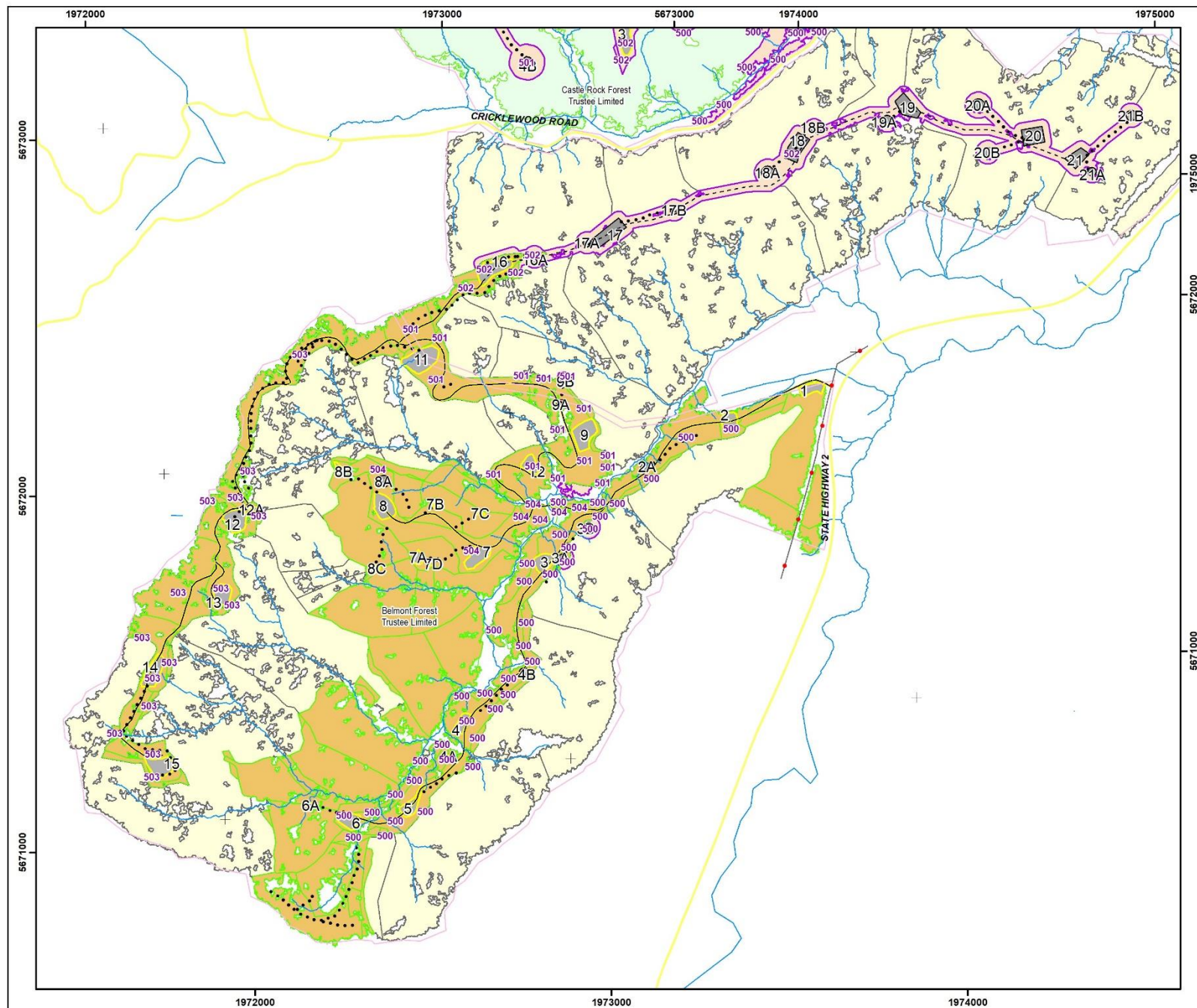
Expenditure relates to dockets used for the loadout of the binwood and for environmental monitoring costs for water testing and wetland delineation and management.

Planned activities for August 2021:

The planned activities for August were for a harvest crew to return, however this was cancelled due to the declining log market conditions.

Kind Regards

FMNZ Harvest Team



Belmont Forest Harvest Measure Up Map

Net stocked area at
start of harvest: 314.1 ha

Harvest Area and Setting	Total Ha
	0

Forest	Total Hectares Harvested
Belmont Forest	92.9
Grand Total Ha	92.9

Legend

- Public Roads
- Overhead_Line
- River or Stream
- Forest Roads**
 - Formed and Metalled
 - Harvest Ready
 - Planned
 - Completed Skid
 - Planned Skid
 - Property Title
 - Roadline
 - Cutover
 - Settings
 - Forest



North Arrow in terms of NZTM

0 125 250 500 m

1:10,000

Map Printed: 8/07/2020



BELMONT CUMULATIVES

Categories	Descriptions	Mar 18 -Feb 19	Mar 19 -Feb 20	Mar 20 -Feb 21	Mar 21	May 21	June 21	July 21	NET Income
Engineering	Crossings	-\$260.00	-\$27,877.50						-\$28,137.50
	Culvert Installation	-\$21,148.50	-\$49,363.37	-\$1,045.00					-\$71,556.87
	Culverts	-\$43,683.92	-\$41,251.44	-\$5,692.68					-\$90,628.04
	Culverts - Freight	-\$3,410.00							-\$3,410.00
	Entranceway - Seal	-\$3,632.50	-\$47,611.32						-\$51,243.82
	Establishment - Engineering	-\$5,370.00	-\$13,605.00	-\$3,640.00					-\$22,615.00
	Fluming	-\$3,449.01	-\$15,503.91	-\$3,172.00					-\$22,124.92
	Geotextiles	-\$2,277.30	-\$8,360.00						-\$10,637.30
	Grass Seeding	-\$1,582.28	-\$5,709.08	-\$630.47					-\$7,921.83
	Landings	-\$42,712.50	-\$205,061.25	-\$31,805.00					-\$279,578.75
	Loader Hire	-\$3,944.78	-\$10,853.16						-\$14,797.94
	Loadout Bay Construction	-\$1,615.00	-\$5,057.50						-\$6,672.50
	Loadout Bay Metal	-\$1,685.00	-\$720.00						-\$2,405.00
	Metal Lime	-\$4,723.00		-\$15,066.60					-\$19,789.60
	Metal Rock	-\$37,809.05	-\$178,785.50	-\$1,550.00					-\$218,144.55
	Other	-\$567.50	-\$7,002.50	-\$1,250.00					-\$8,820.00
	Pads		-\$14,190.00						-\$14,190.00
	Pavement	-\$8,240.00	-\$35,027.50	-\$3,100.00					-\$46,367.50
	Polycom	-\$16,329.68	-\$12,350.00						-\$28,679.68
	R&M	-\$13,787.50	-\$135,920.29	-\$47,977.50					-\$197,685.29
	R&M - Event Cleanup			-\$19,440.00					-\$19,440.00
	R&M - Road Maintenance			-\$6,398.00					-\$6,398.00
	Rehab	-\$9,397.50	-\$58,549.11	-\$6,050.00					-\$73,996.61
	Rehab - Environmental			-\$150.00					-\$150.00
	Road Formation	-\$88,147.50	-\$343,612.44	-\$43,125.00					-\$474,884.94
	Sediment Control		-\$431.26	-\$225.00					-\$656.26
	Spread from stockpile	-\$16,195.00	-\$104,482.50	-\$8,680.00					-\$129,357.50
	Temp Landings	-\$1,900.00	-\$14,622.50						-\$16,522.50
	Trucks - Cart & Dump	-\$59,710.67	-\$257,123.64	-\$11,236.09					-\$328,070.40
	Trucks - Cart & Spread	-\$12,270.00	-\$4,275.00						-\$16,545.00
Engineering Total		-\$403,848.19	-\$1,597,345.77	-\$210,233.34					-\$2,211,427.29
Fees	FGC levy	-\$2,084.99	-\$11,910.45	-\$986.05	-\$20.02		-\$24.99	-\$5.37	-\$15,031.88
	Management	-\$46,868.89	-\$223,183.54	-\$16,363.89	-\$110.44		-\$137.81	-\$29.63	-\$286,694.20
Fees Total		-\$48,953.88	-\$235,093.99	-\$17,349.95	-\$130.46		-\$162.80	-\$35.00	-\$301,726.08
Harvesting	Cartage - Rail		-\$17,626.43						-\$17,626.43
	Cartage - Trans Shipping		-\$507.50	-\$1,400.00					-\$1,907.50
	Cartage - Truck	-\$206,163.61	-\$1,151,950.84	-\$98,654.37	-\$1,831.93		-\$2,285.99	-\$491.49	-\$1,461,378.22
	Establishment - harvesting	-\$15,100.00	-\$24,326.38	-\$800.00					-\$40,226.38
	Logging	-\$296,197.60	-\$1,624,579.26	-\$125,711.58	-\$1,213.60		-\$1,514.40	-\$325.60	-\$2,049,542.04
	Logging - Hourly			\$2,046.92					\$2,046.92
	Tracking	-\$3,797.50	-\$39,610.00	-\$18,875.00					-\$62,282.50
	Weighbridge	-\$2,698.75	-\$14,857.44	-\$1,065.64					-\$18,621.83
Harvesting Total		-\$523,957.46	-\$2,873,457.85	-\$244,459.66	-\$3,045.53		-\$3,800.39	-\$817.09	-\$3,649,537.98
Income	Log Sales	\$1,171,722.21	\$5,568,194.66	\$409,097.36	\$2,760.94		\$3,445.26	\$740.74	\$7,155,961.17
Income Total		\$1,171,722.21	\$5,568,194.66	\$409,097.36	\$2,760.94		\$3,445.26	\$740.74	\$7,155,961.17
Miscellaneous	Consultancy Fees	-\$2,254.27	-\$562.50						-\$2,816.77
	Consumables	-\$399.11	-\$1,141.31	-\$243.46	-\$1.41		-\$1.76	-\$0.35	-\$1,787.40
	Other	-\$25.01	-\$1,506.30						-\$1,531.31
	Power Lines	-\$6,799.40							-\$6,799.40
	Security	-\$478.47	-\$909.02						-\$1,387.49
	Traffic Management	-\$4,611.56	-\$3,683.22						-\$8,294.78
	Environmental Monitoring					-\$483.75	-\$1,624.50	-\$1,880.00	-\$3,988.25
Miscellaneous Total		-\$14,567.82	-\$7,802.35	-\$243.46	-\$1.41	-\$483.75	-\$1,626.26	-\$1,880.35	-\$26,605.40
NET Income		\$180,394.86	\$854,494.70	-\$63,189.05	-\$416.46	-\$483.75	-\$2,144.18	-\$1,991.71	\$966,664.42