

31/07/2021

Ashdown Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Ashdown Harvest Activities, July 2021:

- Total gross revenue for July is **\$37,436.53**
- Total costs for July are **\$74,269.67**
- Net income for July is **-\$36,833.14**
- Tonnes harvested for July is **233.63**
- Total area cleared for July is **1.5** hectares
- Recovered volume per hectare for July is **155.8** tonnes

- Total gross revenue to date is **\$73,213.27**
- Total costs to date are **\$135,459.49**
- Net income to date is **-\$62,246.23**
- Tonnes harvested to date is **486.90**
- Total area cleared to date is **1.7** hectares
- Recovered volume per hectare to date is **286.4** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to cartage and harvesting of volume from roadline Setting 501 on Mavrow Road. Other expenditure includes compliance monitoring for a river crossing, a proportional share of the establishment of engineering equipment, metal supply and cartage and formation of Mavrow Road.

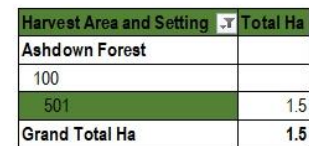
Repairs and maintenance to Felton Road were carried out as well as the large slip clean-up required on Richmond Road. These costs were apportioned by forest and volume carted.

Planned activities for August 2021:

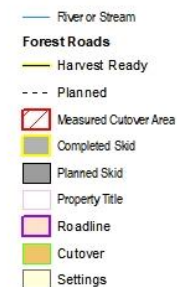
The planned activities for August are to load out the remaining logs on Mavrow Road. There are no engineering activities planned. The roadline salvage crew has moved to neighbouring Brentwood Forest.

Kind Regards

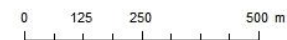
FMNZ Harvest Team



Forest	Total Hectares Harvested
Ashdown Forest	1.7
Grand Total Ha	1.7



North Arrow in terms of NZTM



1:10,000



Map Printed: 7/07/2021

ASHDOWN CUMULATIVES

Categories	Descriptions	Mar 20 - Feb 21	Mar 21	Apr 21	May 21	June 21	July 21	Grand Total
Engineering	Culvert Installation	\$0.00						\$0.00
	Culverts					-\$5,148.95		-\$5,148.95
	Culverts - Freight				-\$865.00	-\$605.00		-\$1,470.00
	Establishment - Engineering	-\$191.11				-\$30.00	-\$180.00	-\$401.11
	Fluming	-\$46.80						-\$46.80
	Landings	\$155.05				-\$5,220.00	-\$1,947.50	-\$7,012.45
	Metal Rock	-\$291.04				-\$3,067.25		-\$3,358.29
	Other						-\$6.25	-\$6.25
	Pavement	\$0.00					-\$1,290.63	-\$1,290.63
	R&M						-\$112.71	-\$112.71
	R&M - Culverts Maintenance	-\$23.10						-\$23.10
	R&M - Event Cleanup					-\$6,922.12	-\$12,398.44	-\$19,320.55
	R&M - Road Maintenance	-\$903.11					-\$226.80	-\$1,129.91
	Road Formation	-\$155.03				-\$2,415.00	-\$4,707.50	-\$7,277.53
	Sediment Control	\$0.00						\$0.00
	Spread from stockpile	-\$0.01					-\$1,295.75	-\$1,295.76
	Stockpile Works	-\$12.36				-\$279.66	-\$1,463.36	-\$1,755.38
	Trucks - Cart & Dump	-\$230.86				-\$3,112.93	-\$14,365.56	-\$17,709.35
	Crossings					-\$5,235.91		-\$5,235.91
	R&M - Metal					-\$3,283.28		-\$3,283.28
	Metal Lime						-\$18,015.24	-\$18,015.24
Engineering Total		-\$1,698.37			-\$865.00	-\$35,320.08	-\$56,009.74	-\$93,893.19
Fees	FGC levy	-\$69.47					-\$77.74	-\$147.21
	Management	-\$1,431.07					-\$1,497.46	-\$2,928.53
Fees Total		-\$1,500.54					-\$1,575.20	-\$3,075.74
Harvesting	Cartage - Rail						-\$3,042.39	-\$3,042.39
	Cartage - Truck	-\$6,126.60					-\$4,193.39	-\$10,319.99
	Logging	-\$10,130.80					-\$9,345.20	-\$19,476.00
	Tracking	\$181.64						\$181.64
	Trailer Lifting	-\$38.80						-\$38.80
	Weighbridge	-\$98.78					-\$86.44	-\$185.22
Harvesting Total		-\$16,213.34					-\$16,667.42	-\$32,880.76
Income	Log Sales	\$35,776.74					\$37,436.53	\$73,213.27
Income Total		\$35,776.74					\$37,436.53	\$73,213.27
Miscellaneous	Consumables	-\$247.47		-\$0.40			-\$3.07	-\$250.93
	Other		-\$1,000.00					-\$1,000.00
	Traffic Management	-\$10.00			-\$106.67			-\$116.67
	Security		-\$0.94	-\$16.23				-\$17.17
	Consultancy Fees	-\$1,577.00	-\$811.13	-\$25.32	-\$943.75			-\$3,357.20
	Environmental Monitoring		-\$476.01	-\$444.83	\$137.25	-\$70.00	-\$14.25	-\$867.84
Miscellaneous Total		-\$1,834.47	-\$2,288.08	-\$486.78	-\$913.17	-\$70.00	-\$17.32	-\$5,609.81
Grand Total		\$14,530.03	-\$2,288.08	-\$486.78	-\$1,778.17	-\$35,390.08	-\$36,833.14	-\$62,246.23