

30/06/2021

Winchester Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Winchester Harvest Activities, June 2021:

- Total gross revenue for June is **\$0.00**
- Total costs for June are **\$53,727.31**
- Net income for June is **-\$53,727.31**
- Tonnes harvested for June is **0**
- Total area cleared for June is **0** hectares
- Recovered volume per hectare for June is **0** tonnes

- Total gross revenue to date is **\$6,955,303.08**
- Total costs to date are **\$4,924,854.30**
- Net income to date is **\$2,030,448.78**
- Tonnes harvested to date is **47,998.14**
- Total area cleared to date is **69.8** hectares
- Recovered volume per hectare to date is **687.7** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure relates to costs for establishment of machinery, metal cart and spread and repairs and maintenance including fencing and repair of slips which was carried out due to a weather event that caused considerable damage to Richmond Road.

Planned activities for July 2021:

The planned activities for July are to continue event clean-up on Richmond Road and for some boundary fence repairs.

Kind Regards

FMNZ Harvest Team

Winchester Forest Harvest Measure Up Map

Harvest Area and Setting	Total Ha
Forest	0

Forest	Total Hectares Harvested
Winchester Forest	69.8
Grand Total Ha	69.8

Legend

- River or Stream
- Forest Roads**
 - Formation
 - Formed and Metalled
 - Harvest Ready
 - Planned
- Completed Skid
- Planned Skid
- Property Title
- Roadline
- Cutover
- Settings



North Arrow in terms of NZTM

0 100 200 400 m

1:8,000

Map Printed: 2/06/2021

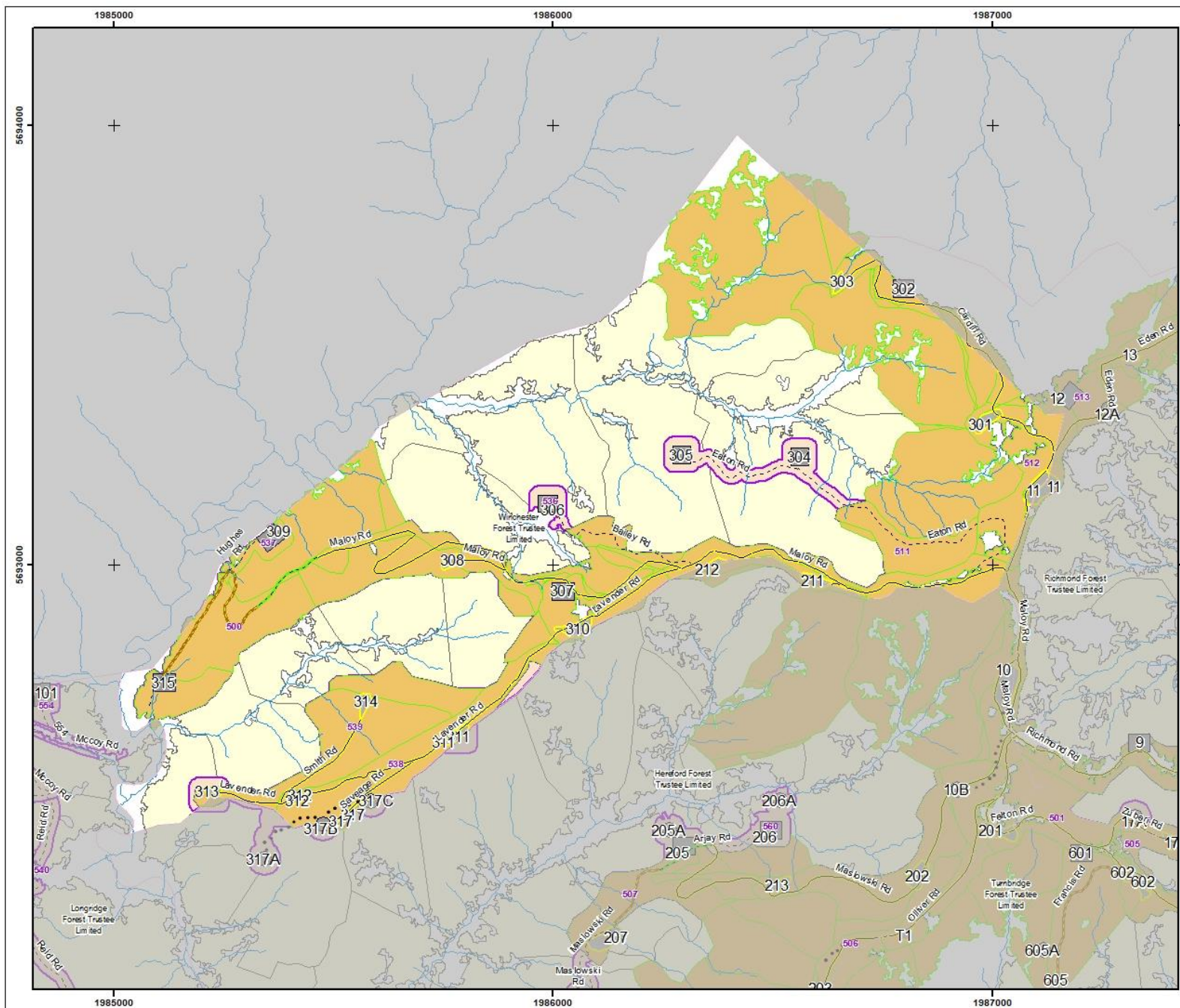




Photo 1: A very wet bottom of Maloy Road.



Photo 2: Shaded switchback, Maloy Road.



Photo 3: Setting 537 post-harvest.

WINCHESTER CUMULATIVES

Categories	Descriptions	Mar 20 - Feb 21	Mar 21	Apr 21	May 21	June 21	Grand Total
Engineering	Culvert Installation	-\$7,828.25	-\$5,252.50	-\$600.00	-\$491.00		-\$14,171.75
	Culverts	-\$32,980.26	-\$8,550.90	-\$651.74	-\$7,126.34		-\$49,309.24
	Culverts - Freight	-\$3,412.75	-\$913.50	-\$546.00	-\$362.50		-\$5,234.75
	Establishment - Engineering	-\$6,655.69	-\$240.00		-\$648.00	-\$30.00	-\$7,573.69
	Fluming	-\$9,668.75	-\$3,172.00	-\$121.60	-\$1,586.00		-\$14,548.35
	Grass Seeding	-\$610.40	-\$886.50	-\$2,860.88			-\$4,357.78
	Landings	-\$35,105.75	-\$13,170.00		-\$2,616.00		-\$50,891.75
	Loadout Bay Construction	-\$48.00			-\$351.00		-\$399.00
	Loadout Bay Metal	-\$843.00					-\$843.00
	Metal Rock	-\$116,244.53	-\$55,890.00	-\$329.76	-\$80,161.29	-\$4,470.97	-\$257,096.55
	Pavement	-\$14,969.50	-\$6,122.00	-\$6,245.00	-\$2,385.00	-\$2,511.00	-\$32,232.50
	R&M	-\$12,395.02	-\$1,653.68	-\$404.91	-\$280.28	-\$6,930.50	-\$21,664.39
	R&M - Culverts Maintenance	-\$1,293.60					-\$1,293.60
	R&M - Event Cleanup	-\$67.72			-\$982.00	-\$21,853.62	-\$22,903.34
	R&M - Road Maintenance	-\$37,856.44	-\$14,946.22	-\$7,263.95	-\$20,672.20	-\$1,550.00	-\$82,288.81
	Rehab	-\$2,307.41	-\$270.00	-\$4,027.50	-\$2,040.00		-\$8,644.91
	Road Formation	-\$310,418.60	-\$102,067.00	-\$58,008.00	-\$48,584.60		-\$519,078.20
	Sediment Control	-\$383.15					-\$383.15
	Spread from stockpile	-\$21,032.09	-\$9,165.00	-\$12,002.00	-\$6,911.00	-\$5,746.00	-\$54,856.09
	Stockpile Works	-\$7,303.57	-\$4,698.34	-\$2,459.70	-\$4,647.11	-\$640.03	-\$19,748.74
	Trucks - Cart & Dump	-\$102,159.06	-\$50,589.27	-\$1,948.08	-\$72,270.02	-\$4,840.28	-\$231,806.71
	Trucks - Cart & Spread	-\$169.30					-\$169.30
	Other		-\$526.40				-\$526.40
	Pads			-\$3,300.00			-\$3,300.00
	R&M - Metal					-\$3,283.28	-\$3,283.28
	Metal Lime					-\$592.70	-\$592.70
	Public Roads					-\$162.07	-\$162.07
Engineering Total		-\$723,752.84	-\$278,113.30	-\$100,769.12	-\$252,114.34	-\$52,610.44	-\$1,407,360.04
Fees	FGC levy	-\$9,162.90	-\$2,853.94	-\$1,429.76	-\$1,627.93		-\$15,074.54
	Management	-\$166,839.31	-\$51,583.21	-\$26,552.84	-\$31,560.04		-\$276,535.39
Fees Total		-\$176,002.21	-\$54,437.15	-\$27,982.59	-\$33,187.97		-\$291,609.92
Harvesting	Cartage - Rail	-\$136,431.01	-\$16,295.27	-\$19,915.85	-\$22,911.80	-\$706.56	-\$196,260.50
	Cartage - Truck	-\$610,250.34	-\$194,391.35	-\$89,159.91	-\$108,210.86		-\$1,002,012.46
	Establishment - harvesting	-\$10,760.88					-\$10,760.88
	Loading Fee	-\$16,559.16					-\$16,559.16
	Logging	-\$1,235,132.16	-\$355,817.51	-\$178,297.63	-\$205,176.67		-\$1,974,423.98
	Tracking	-\$2,770.50	-\$960.00				-\$3,730.50
	Trailer Lifting	-\$574.24	-\$77.60	-\$47.76	-\$55.72		-\$755.32
	Weighbridge	-\$10,896.04	-\$2,811.22	-\$1,500.47	-\$1,759.21		-\$16,966.94
Harvesting Total		-\$2,023,374.33	-\$570,352.95	-\$288,921.62	-\$338,114.27	-\$706.56	-\$3,221,469.73
Income	Log Sales	\$4,170,982.64	\$1,289,580.17	\$663,820.91	\$789,000.97		\$6,913,384.68
	Other Income	\$41,918.40					\$41,918.40
Income Total		\$4,212,901.04	\$1,289,580.17	\$663,820.91	\$789,000.97		\$6,955,303.08
Miscellaneous	Consumables	-\$900.41	-\$176.79	-\$81.86	-\$96.87		-\$1,255.94
	Power Lines	-\$575.00					-\$575.00
	Traffic Management	-\$54.70		-\$50.00	-\$183.89		-\$288.59
	Other					-\$410.31	-\$410.31
	Environmental Monitoring		-\$158.88	-\$203.57			-\$362.45
	Consultancy Fees		-\$78.75	-\$25.31			-\$104.06
	Security		-\$241.02	-\$1,177.24			-\$1,418.26
Miscellaneous Total		-\$1,530.11	-\$655.44	-\$1,537.98	-\$280.76	-\$410.31	-\$4,414.61
Grand Total		\$1,288,241.55	\$386,021.33	\$244,609.59	\$165,303.62	-\$53,727.31	\$2,030,448.78