

30/06/2021

Stone House Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Stone House Harvest Activities, June 2021:

- Total gross revenue for June is **\$390,454.88**
- Total costs for June are **\$327,185.62**
- Net income for June is **\$63,269.25**
- Tonnes harvested for June is **2,366.27**
- Total area cleared for June is **3.8** hectares
- Recovered volume per hectare for June is **622.7** tonnes

- Total gross revenue to date is **\$690,036.83**
- Total costs to date are **\$537,756.77**
- Net income to date is **\$152,280.05**
- Tonnes harvested to date is **4,247.29**
- Total area cleared to date is **8.4** hectares
- Recovered volume per hectare to date is **505.6** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure relates to the harvesting and cartage of logs during the month which were roadline salvaged. The costs include grass seeding, establishment of machinery, metal cart and supply for landings, pads, pavement and to stockpile, landing and loadout bay construction, culvert and flume freight and installation, road formation, fencing and gate security.

There were also shared costs relating to a speed restriction application for Taihape Road near the entranceway.

Planned activities for July 2021:

The planned activities for July are to continue roadline harvest activities in Castle Peak and Stone House Forests towards Granity Forest.

FMNZ Harvest Team



Photo 1: A Grade logs ready for loadout.

STONE HOUSE

	Descriptions	Mar 21	Apr 21	May 21	June 21	Net Income
Engineering	Culvert Installation		-\$19.50	-\$58.50	-\$39.00	-\$117.00
	Culverts	-\$514.99		-\$129.00		-\$643.99
	Culverts - Freight	-\$68.25	-\$199.50	-\$39.00	-\$168.00	-\$474.75
	Entranceway - Seal		-\$475.50			-\$475.50
	Establishment - Engineering	-\$573.00	-\$282.00	-\$81.00	-\$2,978.00	-\$3,914.00
	Grass Seeding		-\$187.50	-\$235.50	-\$190.00	-\$613.00
	Metal Rock	-\$161.60			-\$52,313.87	-\$52,475.46
	Other	-\$341.25		-\$39.00	-\$207.00	-\$587.25
	Pavement		-\$671.25	-\$3,122.25	-\$9,167.50	-\$12,961.00
	R&M - Culverts Maintenance		-\$52.65			-\$52.65
	R&M - Road Maintenance	-\$120.00	-\$75.00	-\$729.53	-\$3,178.50	-\$4,103.03
	Road Formation	-\$1,203.59	-\$8,269.89	-\$13,791.00	-\$34,561.00	-\$57,825.48
	Trucks - Cart & Spread		-\$18,094.35	-\$18,698.77	-\$4,473.40	-\$41,266.52
	Landings			-\$12,402.25	-\$6,581.50	-\$18,983.75
	Loadout Bay Construction			-\$496.06	-\$360.00	-\$856.06
	Metal Lime			-\$1,010.14		-\$1,010.14
	Polycom			-\$1,732.50		-\$1,732.50
	Rehab			-\$218.75		-\$218.75
	Sediment Control			-\$20.22		-\$20.22
	Spread from stockpile			-\$1,071.00	-\$10,089.00	-\$11,160.00
	Stockpile Works			-\$169.50	-\$6,654.00	-\$6,823.50
	Trucks - Cart & Dump			-\$5,890.17	-\$19,887.18	-\$25,777.35
	R&M - Metal				-\$8,896.72	-\$8,896.72
	R&M				-\$126.00	-\$126.00
	Borrow Pit				-\$1,170.00	-\$1,170.00
	Fluming				-\$3,362.07	-\$3,362.07
	Metal - Winning				-\$8,360.00	-\$8,360.00
Engineering Total		-\$2,982.68	-\$28,327.14	-\$59,934.14	-\$172,762.74	-\$264,006.70
Miscellaneous	Environmental Monitoring	-\$144.75	-\$313.63			-\$458.38
	Other		-\$81.08		-\$265.00	-\$346.08
	Power Lines		-\$3,705.85			-\$3,705.85
	Traffic Management		-\$937.76	-\$182.27	-\$28.99	-\$1,149.02
	Consumables			-\$74.41	-\$40.46	-\$114.86
	Security				-\$8,992.70	-\$8,992.70
Miscellaneous Total		-\$144.75	-\$5,038.32	-\$256.68	-\$9,327.15	-\$14,766.90
Fees	FGC levy			-\$601.19	-\$752.23	-\$1,353.42
	Management			-\$11,983.28	-\$15,618.20	-\$27,601.47
Fees Total				-\$12,584.47	-\$16,370.43	-\$28,954.90
Harvesting	Cartage - Truck			-\$24,355.24	-\$32,008.00	-\$56,363.23
	Establishment - harvesting			-\$2,957.50	-\$3,660.00	-\$6,617.50
	Logging			-\$73,359.78	-\$92,284.53	-\$165,644.31
	Trailer Lifting			-\$12.00		-\$12.00
	Weighbridge			-\$618.46	-\$772.78	-\$1,391.24
Harvesting Total				-\$101,302.98	-\$128,725.30	-\$230,028.28
Income	Log Sales			\$299,581.95	\$390,454.88	\$690,036.83
Income Total				\$299,581.95	\$390,454.88	\$690,036.83
Net Income		-\$3,127.43	-\$33,365.46	\$125,503.69	\$63,269.25	\$152,280.05