

30/06/2021

Nottingham Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Nottingham Harvest Activities, June 2021:

- Total gross revenue for June is **\$0.00**
- Total costs for June are **\$32,441.00**
- Net income for June is **-\$32,441.00**
- Tonnes harvested for June is **0**
- Total area cleared for June is **0** hectares
- Recovered volume per hectare for June is **0** tonnes

- Total gross revenue to date is **\$2,739,619.17**
- Total costs to date are **\$1,913,900.70**
- Net income to date is **\$825,718.47**
- Tonnes harvested to date is **18,635.21**
- Total area cleared to date is **27.2** hectares
- Recovered volume per hectare to date is **685.1** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to establishment of engineering machinery, construction on the Griffiths Road permanent culvert crossing, road construction, water control on Landings 6 and 7, culvert installation, metal cart and spread, removal of the temporary crossing and slip clean-up.

Planned activities for July 2021:

There are no planned activities for July as the crews have left for the winter months.

Kind Regards

FMNZ Harvest Team

Nottingham Forest Harvest Measure Up Map

Harvest Area and Setting	Total Ha
Forest	0

Forest	Total Hectares Harvested
Nottingham Forest	27.2
Grand Total Ha	27.2

Legend

- Public Roads
- Overhead_Line
- River or Stream
- Forest Roads
 - Formation
 - Harvest Ready
 - Planned
 - Completed Skid
 - Planned Skid
 - PropertyTitle
 - Roadline
 - Cutover
 - Settings
 - Forest



North Arrow in terms of NZTM

0 100 200 400 m

1:8,000

Map Printed: 7/05/2021

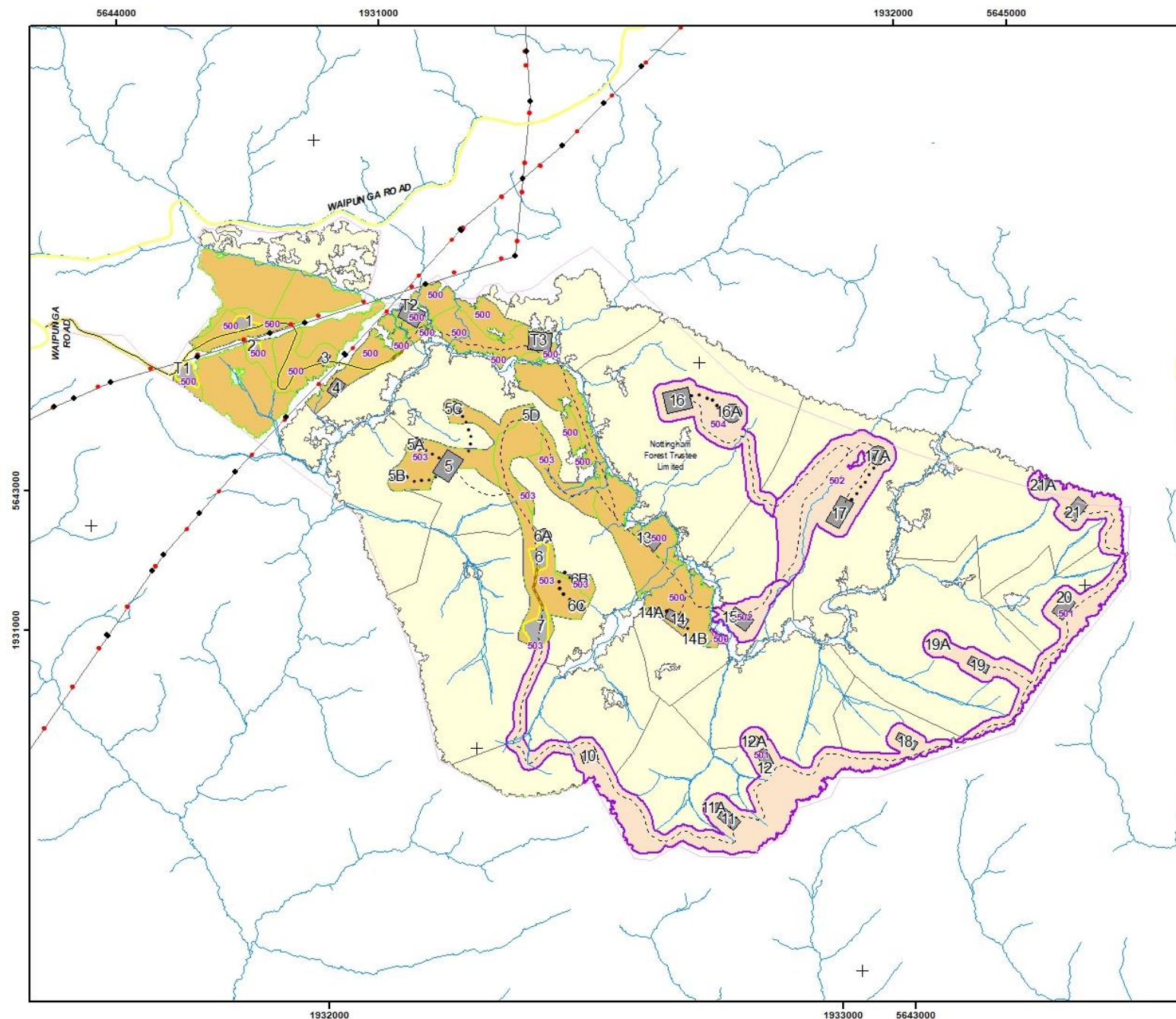




Photo 1: Griffiths Road permanent culvert crossing with Cirtex Duramesh to enable steeper fill face construction.



Photo 2: Recently constructed Landing 7.

NOTTINGHAM CUMULATIVES

Categories	Descriptions	Mar 19 -Feb 20	Mar 20 -Feb 21	Mar 21	Apr 21	May 21	June 21	Grand Total
Engineering	Culvert Installation	-\$300.00	-\$39,030.00	-\$40,580.80			-\$3,224.00	-\$83,134.80
	Culverts	-\$2,936.34	-\$70,094.27					-\$73,030.61
	Culverts - Freight	-\$300.00	-\$622.50	-\$490.00				-\$1,412.50
	Establishment - Engineering	-\$1,362.50	-\$11,875.00	-\$2,790.00		-\$3,858.00	-\$1,116.00	-\$21,001.50
	Fluming	-\$3,312.41	-\$6,615.03					-\$9,927.44
	Grass Seeding	-\$81.60	-\$1,730.25	-\$317.50	-\$397.25			-\$2,526.60
	Landings		-\$24,097.50			-\$20,681.50	-\$1,030.00	-\$45,809.00
	Loader Hire	-\$712.58						-\$712.58
	Loadout Bay Construction		-\$375.00	-\$982.50				-\$1,357.50
	Loadout Bay Metal		-\$1,425.00	-\$600.00				-\$2,025.00
	Metal - Winning		-\$13,980.00					-\$13,980.00
	Metal Lime	-\$5,003.58	-\$41,596.81			-\$6,300.00		-\$52,900.39
	Metal Rock	-\$7,917.00	-\$41,224.95	-\$262.50			-\$7,015.00	-\$56,419.45
	Other	-\$438.46	-\$65.00					-\$503.46
	Pads		-\$1,200.00					-\$1,200.00
	Pavement		-\$9,577.50					-\$9,577.50
	Polycom		-\$16,977.50					-\$16,977.50
	R&M		-\$6,387.50				-\$1,169.00	-\$7,556.50
	R&M - Road Maintenance		-\$1,327.79	-\$3,924.73	-\$2,887.50		-\$835.00	-\$8,975.02
	Road Formation	-\$31,831.00	-\$72,655.00	-\$6,570.00		-\$5,886.75	-\$11,939.50	-\$128,882.25
	Spread from stockpile		-\$11,940.00					-\$11,940.00
	Stockpile Works		-\$7,926.00	-\$2,000.00		-\$4,655.50	-\$668.00	-\$15,249.50
	Temp Landings		-\$3,865.00					-\$3,865.00
	Trucks - Cart & Dump	-\$10,851.48	-\$80,108.50	-\$8,179.88			-\$2,806.00	-\$101,945.86
	Trucks - Cart & Spread	-\$7,140.00	-\$7,200.00					-\$14,340.00
	R&M - Metal			-\$6,235.32	-\$2,730.40			-\$8,965.72
	Rehab			-\$2,160.00			-\$551.00	-\$2,711.00
	Crossings				-\$8,700.77	-\$29,584.49	-\$1,670.00	-\$39,955.26
	R&M - Culverts Maintenance					-\$970.00		-\$970.00
	Sediment Control					-\$584.50		-\$584.50
	Rehab - Environmental						-\$417.50	-\$417.50
Engineering Total		-\$72,186.95	-\$471,896.10	-\$75,093.23	-\$14,715.92	-\$72,520.74	-\$32,441.00	-\$738,853.94
Fees	FGC levy		-\$2,291.14	-\$1,821.23	-\$1,631.04	-\$15.04		-\$5,758.45
	Management		-\$44,803.94	-\$34,698.84	-\$29,999.03	-\$82.96		-\$109,584.77
Fees Total			-\$47,095.08	-\$36,520.07	-\$31,630.07	-\$98.00		-\$115,343.22
Harvesting	Cartage - Trans Shipping		-\$4,050.00	-\$2,325.00				-\$6,375.00
	Cartage - Truck		-\$104,910.00	-\$75,227.57	-\$66,677.01	-\$672.31		-\$247,486.89
	Establishment - harvesting		-\$40,289.50			-\$270.00		-\$40,559.50
	Logging		-\$314,920.52	-\$217,696.44	-\$188,270.83	-\$911.60		-\$721,799.39
	Tracking		-\$2,685.00	-\$4,400.00				-\$7,085.00
	Weighbridge		-\$2,494.30	-\$1,752.59	-\$1,566.77			-\$5,813.65
	Trailer Lifting			-\$24.00				-\$24.00
Harvesting Total			-\$469,349.32	-\$301,425.60	-\$256,514.60	-\$1,853.91		-\$1,029,143.43
Income	Log Sales		\$1,120,098.56	\$867,470.98	\$749,975.74	\$2,073.89		\$2,739,619.17
Income Total			\$1,120,098.56	\$867,470.98	\$749,975.74	\$2,073.89		\$2,739,619.17
Miscellaneous	Consultancy Fees	-\$3,590.25						-\$3,590.25
	Consumables		-\$546.62	-\$139.49	-\$88.63	-\$0.70		-\$775.45
	Environmental Monitoring		-\$2,042.05			-\$590.80		-\$2,632.85
	Other	-\$3,226.73	-\$108.00		-\$180.00			-\$3,514.73
	Power Lines	-\$8,396.78	-\$4,531.32					-\$12,928.10
	Security	-\$4,227.92	-\$1,228.68					-\$5,456.60
	Traffic Management	-\$248.94	-\$1,413.23					-\$1,662.17
Miscellaneous Total		-\$19,690.62	-\$9,869.90	-\$139.49	-\$268.63	-\$591.50		-\$30,560.15
Grand Total		-\$91,877.57	\$121,888.15	\$454,292.59	\$446,846.51	-\$72,990.26	-\$32,441.00	\$825,718.43