

30/06/2021

Hunter Valley Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Hunter Valley Harvest Activities, June 2021:

- Total gross revenue for June is **\$184,197.25**
- Total costs for June are **\$138,458.88**
- Net income for June is **\$45,738.36**
- Tonnes harvested for June is **1,121.44**
- Total area cleared for June is **1.5** hectares
- Recovered volume per hectare for June is **747.6** tonnes

- Total gross revenue to date is **\$1,193,182.13**
- Total costs to date are **\$984,943.34**
- Net income to date is **\$208,238.79**
- Tonnes harvested to date is **7,542.47**
- Total area cleared to date is **12.8** hectares
- Recovered volume per hectare to date is **589.3** tonnes

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to the harvesting and cartage of logs which were roadline salvaged from Setting 504. The costs include grass seeding, establishment of engineering machinery, landings and pads, loadout bay construction, metal supply, cart and spread, road maintenance and repairs, and culvert installation.

Construction of Landing 30 was completed along with Cairns Road between Landing 29 and 30.

Planned activities for July 2021:

There are no planned activities for July as the crews have left for the winter months.

Kind Regards

FMNZ Harvest Team

Hunter Valley Forest Harvest Measure Up Map

Harvest Area and Setting	Total Ha
Hunter Valley Forest	
100	
504	1.5
Grand Total Ha	1.5

Forest	Total Hectares Harvested
Hunter Valley Forest	12.8
Grand Total Ha	12.8

Legend

- River or Stream
- Formation
- Harvest Ready
- Planned
- Measured Cutover Area
- Completed Skid
- Planned Skid
- Property Title
- Roadline
- Cutover
- Settings



North Arrow in terms of NZTM

0 95 190 380 m

1:7,830

Map Printed: 6/07/2021

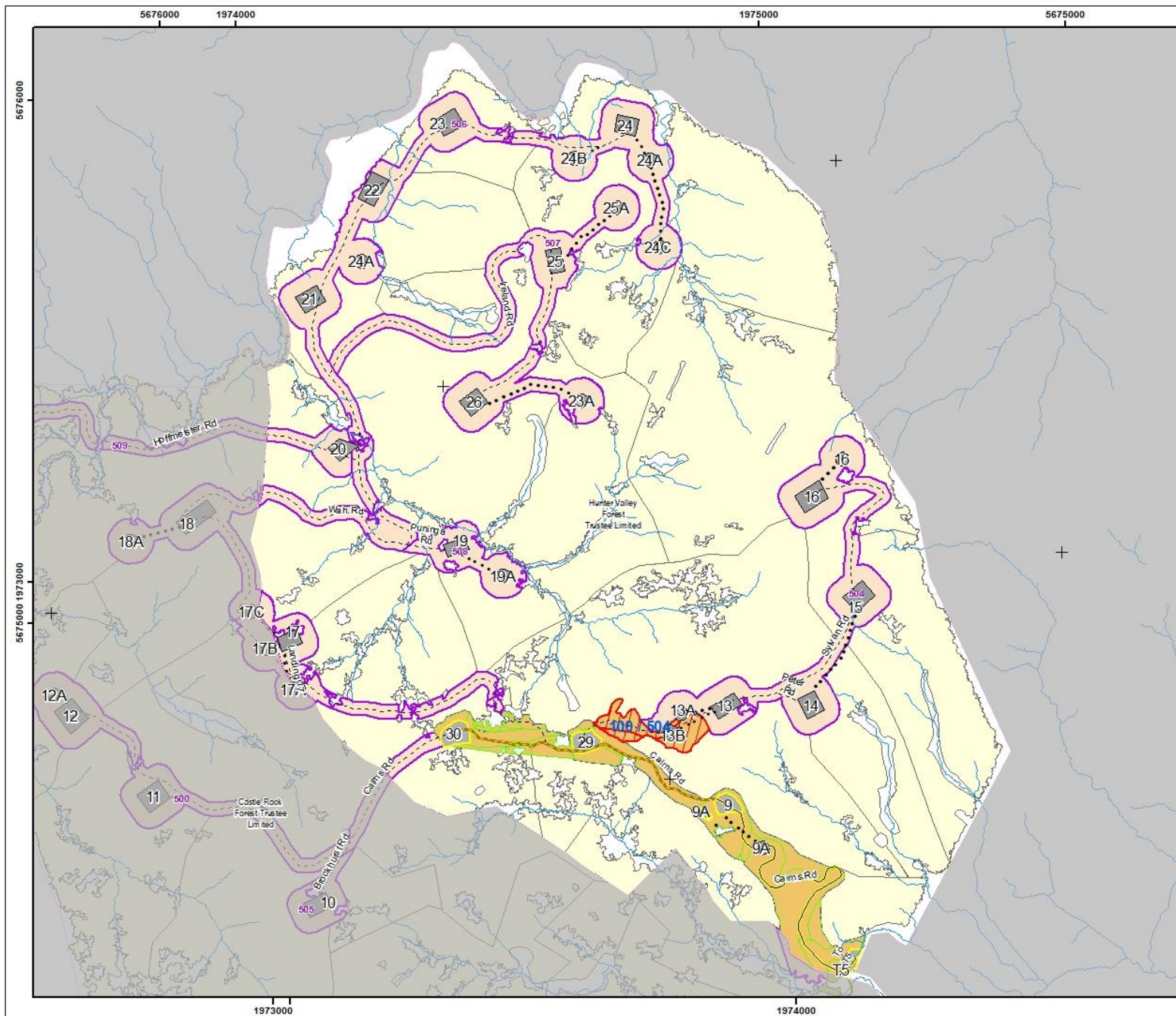




Photo 1: Slip on Cairns Road from heavy rain event.

HUNTER VALLEY CUMULATIVES

Categories	Descriptions	Feb-19	Mar 20 - Feb 21	Mar 21	Apr 21	May 21	June 2021	Net Income
Engineering	Culvert Installation		-\$18,677.50	-\$175.00	-\$1,095.00	-\$1,007.50	-\$126.71	-\$21,081.71
	Culverts		-\$7,347.19	-\$5,692.68	-\$1,423.17	-\$5,692.68		-\$20,155.72
	Culverts - Freight		-\$2,227.50	-\$270.00		-\$270.00		-\$2,767.50
	Entranceway - Seal	-\$200.00						-\$200.00
	Establishment - Engineering		-\$5,056.93		-\$1,615.00	-\$900.00	-\$1,150.00	-\$8,721.93
	Loadout Bay Construction		-\$1,680.00		-\$840.00	-\$862.50	-\$1,055.00	-\$4,437.50
	Metal - Winning		-\$807.50					-\$807.50
	Metal Lime		-\$20,890.63	-\$6,123.12	-\$4,652.13	-\$5,043.31	-\$4,895.32	-\$41,604.51
	Metal Rock		-\$9,164.75		-\$7,033.92	-\$2,340.60	-\$837.81	-\$19,377.08
	Pavement		-\$2,525.00		-\$2,537.50	-\$1,487.50		-\$6,550.00
	Road Formation		-\$49,878.75	-\$24,166.25	-\$11,020.00	-\$6,780.00	-\$6,145.00	-\$97,990.00
	Sediment Control		-\$522.50	-\$175.00				-\$697.50
	Spread from stockpile		-\$9,150.00		-\$6,450.00	-\$3,540.00	-\$1,740.00	-\$20,880.00
	Stockpile Works		-\$6,417.50	-\$522.50	-\$2,850.00	-\$2,320.50	-\$1,421.25	-\$13,531.75
	Temp Landings		-\$7,515.00					-\$7,515.00
	Trucks - Cart & Dump		-\$23,352.93	-\$6,660.54	-\$4,366.28	-\$6,283.15	-\$2,527.77	-\$43,190.66
	Trucks - Cart & Spread		-\$210.00					-\$210.00
	Other					-\$218.75		-\$218.75
	Fluming			-\$3,172.00	-\$1,586.00	-\$3,172.00		-\$7,930.00
	Grass Seeding			-\$285.00		-\$380.00	-\$237.50	-\$902.50
	Landings			-\$9,290.00	-\$17,402.50	-\$15,175.00	-\$16,445.00	-\$58,312.50
	Pads			-\$3,192.50				-\$3,192.50
	R&M - Road Maintenance				-\$2,080.00	-\$18,067.50	-\$14,865.00	-\$35,012.50
	Rehab				-\$2,555.00	-\$1,055.00	-\$1,995.00	-\$5,605.00
	R&M					-\$175.00		-\$175.00
Engineering Total		-\$200.00	-\$165,423.68	-\$59,724.58	-\$67,506.49	-\$74,770.99	-\$53,441.36	-\$421,067.11
Fees	FGC levy		-\$287.81	-\$679.45	-\$580.08	-\$544.11	-\$348.31	-\$2,439.77
	Management		-\$5,309.65	-\$12,853.26	-\$11,246.05	-\$10,950.44	-\$7,367.89	-\$47,727.29
Fees Total			-\$5,597.46	-\$13,532.72	-\$11,826.12	-\$11,494.55	-\$7,716.20	-\$50,167.06
Harvesting	Cartage - Rail		-\$6,586.90	-\$6,863.18	-\$3.30	-\$6,716.69		-\$20,170.07
	Cartage - Truck		-\$15,973.97	-\$49,317.83	-\$48,017.68	-\$44,502.46	-\$33,017.75	-\$190,829.68
	Logging		-\$33,143.76	-\$79,317.81	-\$69,483.18	-\$68,475.42	-\$43,736.16	-\$294,156.33
	Weighbridge		-\$314.44	-\$697.70	-\$599.81	-\$598.59	-\$381.51	-\$2,592.05
	Tracking			-\$1,662.50				-\$1,662.50
	Trailer Lifting			-\$18.00	-\$18.00		-\$6.00	-\$42.00
Harvesting Total			-\$56,019.07	-\$137,877.01	-\$118,121.97	-\$120,293.16	-\$77,141.41	-\$509,452.64
Income	Log Sales		\$132,741.29	\$321,331.54	\$281,151.14	\$273,760.92	\$184,197.25	\$1,193,182.13
Income Total			\$132,741.29	\$321,331.54	\$281,151.14	\$273,760.92	\$184,197.25	\$1,193,182.13
Miscellaneous	Consultancy Fees		-\$2,052.37					-\$2,052.37
	Consumables		-\$167.97	-\$39.40	-\$34.48	-\$33.42	-\$64.91	-\$340.18
	Environmental Monitoring		-\$1,165.00					-\$1,165.00
	Traffic Management		-\$238.98		-\$80.00			-\$318.98
	Other			-\$95.00	-\$95.00	-\$95.00	-\$95.00	-\$380.00
Miscellaneous Total			-\$3,624.32	-\$134.40	-\$209.48	-\$128.42	-\$159.91	-\$4,256.53
Net Income		-\$200.00	-\$97,923.25	\$110,062.82	\$83,487.07	\$67,073.79	\$45,738.36	\$208,238.79