

30/06/2021

Granity Forest Partnership
C/- Roger Dickie (N.Z.) Ltd
P O Box 43
Waverley 4544

Granity Harvest Activities, June 2021:

- Total gross revenue for June is **\$0.00**
- Total costs for June are **\$63,696.94**
- Net income for June is **-\$63,696.94**
- Tonnes harvested for June is **0**
- Total area cleared for June is **0** hectares
- Recovered volume per hectare for June is **N/A**

- Total gross revenue to date is **\$0.00**
- Total costs to date are **\$172,800.65**
- Net income to date is **-\$172,800.65**
- Tonnes harvested to date is **0**
- Total area cleared to date is **0** hectares
- Recovered volume per hectare to date is **N/A**

(NB: Measured harvest areas are estimated monthly and reconciled with satellite imagery prior to valuations, they are subject to change and should be used as a guide only.)

Expenditure for the month relates to shared costs for establishment of engineering machinery, metal cart and supply for landings, pads, pavement and to stockpile, culvert and flume freight and installation, road formation, fencing and gate security.

There were also shared costs for Traffic Management which relates to a speed restriction application for Taihape Road near the entranceway.

Planned activities for July 2021:

The planned activities for July are to continue roadline harvest activities in Castle Peak and Stone House Forests towards Granity Forest.

FMNZ Harvest Team

GRANITY CUMULATIVES

Categories	Descriptions	Mar 21	Apr 21	May 21	June 21	Grand Total
Engineering	Culvert Installation		-\$24.70	-\$74.10	-\$49.40	-\$148.20
	Culverts	-\$652.32		-\$163.40		-\$815.72
	Culverts - Freight	-\$86.45	-\$252.70	-\$49.40	-\$212.80	-\$601.35
	Entranceway - Seal		-\$602.30			-\$602.30
	Establishment - Engineering	-\$725.80	-\$357.20	-\$102.60	-\$136.80	-\$1,322.40
	Grass Seeding		-\$237.50	-\$298.30		-\$535.80
	Landings			-\$13,758.85	-\$334.40	-\$14,093.25
	Metal Rock	-\$204.69			-\$11,827.40	-\$12,032.08
	Other	-\$432.25		-\$49.40	-\$262.20	-\$743.85
	Pavement		-\$850.25	-\$3,954.85	-\$855.00	-\$5,660.10
	R&M - Culverts Maintenance		-\$66.69			-\$66.69
	R&M - Road Maintenance	-\$152.00	-\$95.00	-\$45.60		-\$292.60
	Road Formation	-\$1,524.56	-\$10,475.19	-\$10,201.10	-\$19,634.60	-\$41,835.45
	Sediment Control			-\$25.61		-\$25.61
	Spread from stockpile			-\$1,356.60	-\$923.40	-\$2,280.00
	Stockpile Works			-\$214.70	-\$433.20	-\$647.90
	Trucks - Cart & Dump			-\$7,460.88	-\$10,662.74	-\$18,123.62
	Trucks - Cart & Spread		-\$22,919.51	-\$21,647.99	-\$2,423.64	-\$46,991.14
	Loadout Bay Construction			-\$628.34		-\$628.34
	Metal Lime			-\$1,279.51		-\$1,279.51
	Polycom			-\$2,194.50		-\$2,194.50
	R&M - Metal				-\$6,919.67	-\$6,919.67
Engineering Total		-\$3,778.07	-\$35,881.05	-\$63,505.73	-\$54,675.25	-\$157,840.10
Miscellaneous	Other		-\$81.08			-\$81.08
	Power Lines		-\$3,705.84			-\$3,705.84
	Traffic Management		-\$1,117.96	-\$230.86	-\$28.98	-\$1,377.80
	Environmental Monitoring	-\$144.75	-\$658.38			-\$803.13
	Security				-\$8,992.70	-\$8,992.70
Miscellaneous Total		-\$144.75	-\$5,563.26	-\$230.86	-\$9,021.68	-\$14,960.55
Grand Total		-\$3,922.82	-\$41,444.31	-\$63,736.59	-\$63,696.94	-\$172,800.65